

Quarterly Report

Q1-2020



Strategic Plan Alignment Strategic Plan





| Strategic | Strategic Goals | Measures | Action Item |
|-------------------------|---|--|---|
| Content | Providing timely, relevant, real and useful content | Number of episodes on the GovLove Podcast | Create easy, low-barrier ways to volunteer and participate in ELGL |
| | | Number of ELGL.org posts | Post timely content on a variety of issues and topics on the ELGL website |
| | | Number of webinars and videos | ★ Expand the number of topics and episodes on the GovLove Podcast |
| | | Number of ELGL.org pageviews | Share content and news via the ELGL social media channels |
| | | | Expand our digital offerings of content, i.e. webinars and videos |
| | | | Improve ways for members to access content by category, geographic area, and specific topic |
| Equity and Inclusion | Promoting equity and inclusion | Number of Diversity Dashboard responses | Reflects membership diversity on the ELGL board |
| | | Number of #ELGLInspir e events, participants, and speakers | Support the Diversity Dashboard |
| | | | ♠ Encourage local government careers via on campus programming, mid-career changes and support to keep people in the profession |
| | | | Champion diversity, equity, and inclusion in local government agencies |
| | | | Foster a sense of inclusion and belonging at ELGL events |



| Strategic | Strategic Goals | Measures | Action Item |
|-------------|---|--|---|
| Connections | Fostering authentic, meaningful connections | Number of active members | ★ Maintain and grow the membership database |
| | | Number of lapsed members | Maintain and develop partnerships with other organizations to provide value to ELGL members and the local government profession |
| | | Partnerships formed | Host national events that allow members from across the country to interact and learn |
| | | Number of job board posts | Host online events that provide regular learning opportunities and interaction for members across the country |
| | | Job board revenue | Provide volunteering opportunities to allow members to get professional development experience |
| | | | Expand the ELGL Job Board so that members can learn about opportunities from other members |
| Joy | ♠ Encouraging joy in public service | #ELGLKnope program nominations and voting updates | Recognize the top influencers, places, and organizations in local government (Awards) |
| | | Number and location of Supper Clubs and #NDOSC events | Create opportunities for members to host ELGL events in their communities |
| Innovation | Welcoming new ideas and technology | Number of meetup and training opportunitie s for cohort members | ★ Create opportunities for members to work together on innovative ideas and pilot tests |
| | | Innovation wiki entries & text messages sent | Create and expand the Innovation Wiki |
| | | opportunitie s for cohort members Innovation wiki entries & text messages | Create and expand the Innovation Wiki |



| Strategic | Strategic Goals | Measures | Action Item |
|--------------|-------------------------------------|----------|--|
| | | | Storytell about innovation in local government |
| | | | ↑ Complete the Big Ideas, Small Places Cohort |
| | | | Continue work on challenges from the Innovation Summit |
| Organization | Create exceptional membership value | | Attract and retain the best staff to carry out the ELGL mission |
| | | | Develop clearly defined roles for Board Members and volunteers |
| | | | Develop a recruitment and succession plan for Board Member positions |





Providing timely, relevant, real and useful content Strategic Plan





Owner



Analysis

01-20

The first quarter of 2020 showed us on pace with blog posts, online learning, and podcast episodes. The last three weeks of the quarter showed an uptick in content produced in response to COVID-19.

Recommendations

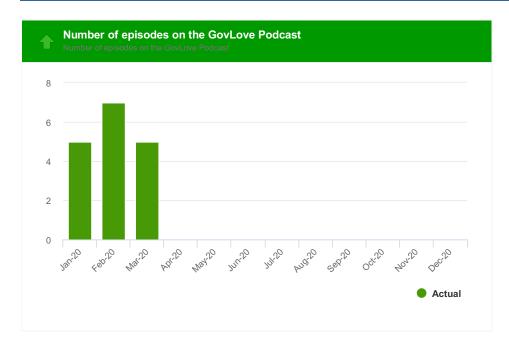
Q1-20

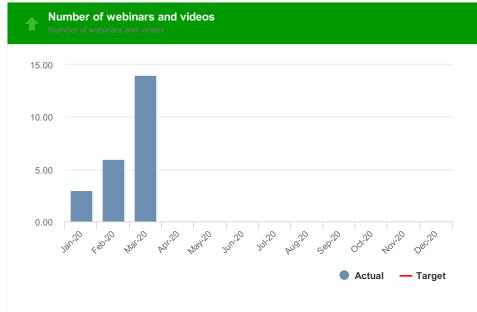
Heading into Q2, we anticipate much higher numbers for all of our content measures to reflect the increased amount of content, podcasts, and online events in response to COVID-19.

Action Item

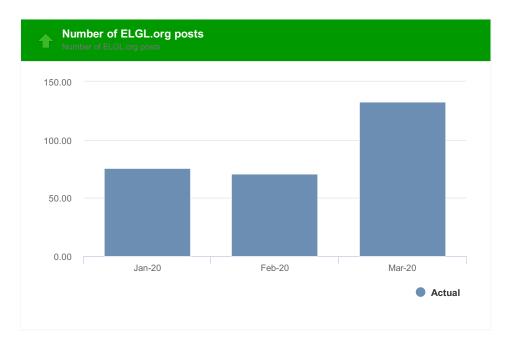
- Create easy, low-barrier ways to volunteer and participate in ELGL Strategic Plan | 1/1/20 1/31/20
- Post timely content on a variety of issues and topics on the ELGL website Strategic Plan | 1/1/20 1/31/20
- Expand the number of topics and episodes on the GovLove Podcast Strategic Plan | 1/1/20 12/31/20
- Share content and news via the ELGL social media channels
 Strategic Plan | 1/1/20 1/31/20
- Expand our digital offerings of content, i.e. webinars and videos Strategic Plan | 1/1/20 1/31/20
- Improve ways for members to access content by category, geographic area... Strategic Plan | 1/1/20 1/31/20

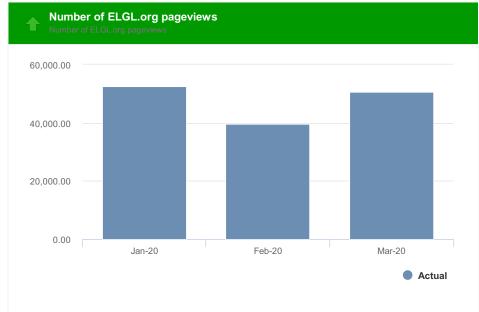














| Action Item | Action Item Analysis | Action Item Recommendations |
|---|---|--|
| Create easy, low-barrier ways to volunteer and participate in ELGL | Q1 includes the National Day of Supper Clubbing, plus #ELGLKnope. Historically, these are great ways for members to easily volunteer with ELGL However, #ELGLKnope was postponed due to COVID-19. NDOSC did occur in the two weeks prior to COVID shutdowns. With the shift to WFH, ELGL has shifted our content sharing and online learning to include as many people as can attend, or lead virtual hangout sessions. | |
| Post timely content on a variety of issues and topics on the ELGL website | The number of posts remained steady until COVID-19, when ELGL made a focused pivot to produce and share as much content on COVID-19 as possible to provide members with information and resources they need. | |
| Expand the number of topics and episodes on the GovLove Podcast | We produced 17 episodes in the first quarter of 2020. Episode titles included below: Technology & Public Safety with Matt Polega, Mark43 Trends in Human Resources with Kylie Bayer, McMinnville, OR Enhancing Public Services with the Google.org Fellowship Mobility and Infrastructure in Pittsburgh, PA with Karina Ricks Reducing Evictions in Newark with Khabirah Myers Putting People First in Birmingham, AL with Ed Fields Creative Placemaking in Local Government with Lyz Crane Leadership and Hartford FireStat with Chief Reginald Freeman State Chief Data Officers Network with Tyler Kleykamp Advocating for Public Records with Ginger McCall Performance Auditing to Kansas City Mayor with Mark Funkhouser Local Politics is the Best Politics with Professor Emily Farris Building Inclusive Communities with Juan Carlos Gonzalez, Oregon Metro Engagement, Arts, and Cities with Lynn Osgood, Civic Arts Fiscally Sustainable Planning with Kevin Shepherd & AJ Fawver Public Health and COVID-19 Response with Sarah Martin, mySidewalk Digital Communications & COVID-19 Response in King County, WA | Looking ahead to the second quarter of 2020, we anticipate continuing the pace of podcast production, with a focus on COVID-19 topics. |
| Share content and news via the ELGL social media channels | ELGL continues out frequent posting on Facebook, Twitter, LinkedIn, and Instagram. We've opened and begun using a TikTok account, but that has been less successful because we haven't had many live events that lend themselves well to video. | |



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Expand our digital offerings of content, i.e. webinars and videos

ELGL's increase in webinars and trainings coincides with the outbreak of COVID-19. Here's an overview of the events we hosted in the first quarter of 2020:

January

- January 16 #CityHallShelfie noon discussion on "How to Win Friends & Influence People"
- 2. January 16 #CityHallShelfie evening discussion on "How to Win Friends & Influence People"
- 3. January 28 Webinar: "Improve Your Development Review Process With Online Engagement"

February

- 1. February 6 Strategic Planning Virtual Hangout
- 2. February 12 Webinar: "How to Build an Innovation Culture" with the Oak Park Parks & Recreation District
- 3. February 13 Webinar: "Count All Kids" with the US Census Bureau
- 4. February 20 #CityHallShelfie noon discussion on "The Art of Gathering"
- 5. February 20 #CityHallShelfie evening discussion on "The Art of Gathering"
- 6. February 26 Webinar: "Forklift Danceworks & Creative Placemaking 101"

March

- 1. March 5 Webinar: "Using Data in Dayton, OH"
- 2. March 10: Webinar: "How Women Are Advancing Local Government" in partnership with Envisio
- 3. March 13: 3 Virtual Hangouts in response to COVID-19
- 4. March 20: 2 Virtual Hangouts in response to COVID-19 topics: working from home, and parenting
- 5. March 20: Virtual Happy Hour
- 6. March 24: Webinar: "Local Water Systems & COVID-19"
- 7. March 25: Virtual Hangout on local economic impacts and COVID-19
- 8. March 26: Webinar: "Free Digital Tools for Local Government" in partnership with Qualtrics
- March 27: 2 Virtual Hangouts in response to COVID-19 topics: communications & technology tools
- 10. March 27: Virtual Happy Hour



| Improve ways for member to access content by category, geographic area and specific topic | most recent content created, but also by category so the information is |
|--|---|





Fostering authentic, meaningful connections

Strategic Plan





Owner



Analysis

Membership continues to grow, and our renewal rates remain steady. Our total number of members increased by 300 members since January. Beginning in Q1, we also began tracking the number of job board posts and revenue to further report out on this goal. Q1 also included the National Day of Supper Clubbing, which occurred right before shutdowns started from COVID-19.

Recommendations

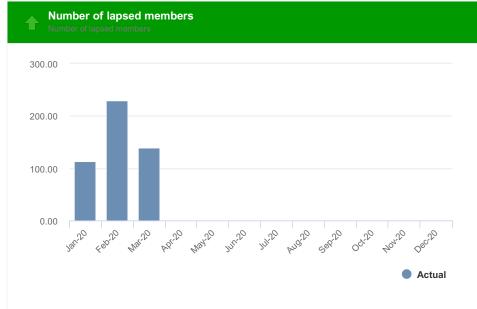
In Q2, we would anticipate any effects of COVID-19 on membership and renewals. Notably, in the month of April we did not see anyone taking advantage of our offer to defer renewals until after COVID-19. We also extended free job posts on the job board to all members (previously, one- and two-year members paid \$25 for job posts, and free job posts were only for All-In member agencies).

Action Item

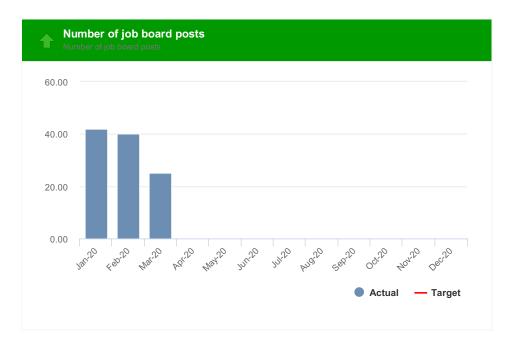
- Maintain and grow the membership database
 - Strategic Plan | 1/1/20 3/31/20
- Maintain and develop partnerships with other organizations to provide val... Strategic Plan | 1/1/20 - 1/31/20
- Host national events that allow members from across the country to intera... Strategic Plan | 1/1/20 - 1/31/20
- Host online events that provide regular learning opportunities and interact... Strategic Plan | 1/1/20 - 1/31/20
- Provide volunteering opportunities to allow members to get professional d... Strategic Plan | 1/1/20 - 1/31/20
- Expand the ELGL Job Board so that members can learn about opportunities... Strategic Plan | 1/1/20 - 1/31/20

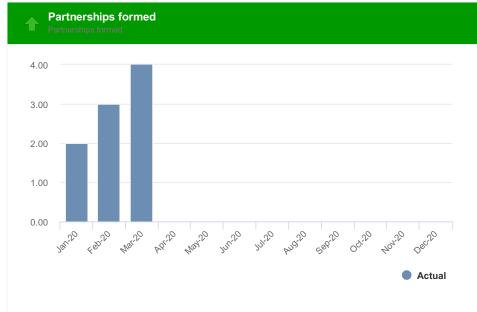


















| Action Item | Action Item Analysis | Action Item Recommendations |
|---|---|-----------------------------|
| Maintain and grow the membership database | In Q1, we cleaned the old imports to remove any non-renewing members. We also built and did a beta launch of the new member directory that was made available on May 1. We also rolled out new custom reports for a weekly overview of membership and renewal numbers. And we began analysis of membership and renewal months for budget purposes for FY21. | |
| Maintain and develop partnerships with other organizations to provide value to ELGL members and the local government profession | We have formed nine strategic partnerships in the first quarter of 2020. These partnership vary from very long range content and information sharing, to event sponsorships: January • CivicArts - Creative Placemaking partnership + cohort learning • Clearpoint Strategy - Content & event sponsorship February • Novak Consulting / Raftelis - Content & event sponsorship • Qualtrics - Content & event sponsorship • Bang the Table - Content & event sponsorship + cohort learning March • Envisio - Event sponsorship • POLCO/NRC - Event sponsorship • CityGrows - Event sponsorship • Public Input - Event sponsorship • Public Input - Event sponsorship Also in the first quarter: the ELGL Board of Directors had a valuable discussion about the varying levels of partnership and support, and what that means for the organization, for decision making, and for financial planning. We developed a continuum of these partnerships as well as | |
| Host national events that allow members from across the country to interact and learn | record keeping for financial contributions. NDOSC was a national event that organized members at local Supper Clubs for their continued connections. Planning for #ELGL20 was full throttle in Q1 until we made the decision to postpone it. | |
| Host online events that provide regular learning opportunities and interaction for members | In March, we dramatically increased our webinar offerings in response to COVID-19. | |



| across the country | | |
|---|--|--|
| Provide volunteering opportunities to allow members to get professional developr experience | avertee to O1 we did not reies a weal day Marries Burn not the also to aver | |
| Expand the ELGL Job I so that members can about opportunities f other members | learn in O1. In March, we decided to open up the job board to all FLGL members | |





Promoting equity and inclusion

Strategic Plan





Owner



Analysis

Q1-20

Plans to roll out the Diversity Dashboard survey at the end of Q1 were stalled due to COVID-19. We anticipate distributing the survey to our network and via university partners in Q2. Many #ELGLInspire events were also cancelled due to COVID-19; we hosted a virtual #ELGLInspire event that was well attended and included more speakers than an in-person event would normally host.

Recommendations

01-20

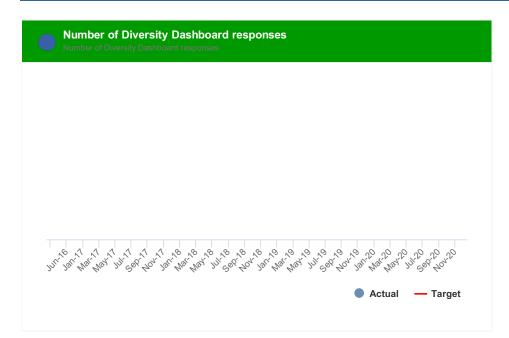
Full efforts to get a great response rate on the Diversity Dashboard should be a priority area in Q2 from board, staff, and members. The board should consider when and how to plan for fall #ELGLInspire events given uncertainty from COVID-19, and the chance that some states may be reopened, while others remain closed.

Action Item Reflects membership diversity on the ELGL board Strategic Plan | 1/1/20 - 1/31/20 Support the Diversity Dashboard Strategic Plan | 1/1/20 - 1/31/20 Encourage local government careers via on campus programming, mid-care. Strategic Plan | 1/1/20 - 1/31/20 Champion diversity, equity, and inclusion in local government agencies Strategic Plan | 1/1/20 - 1/31/20

Foster a sense of inclusion and belonging at ELGL events

Strategic Plan | 1/1/20 - 1/31/20









| Action Item | Action Item Analysis | Action Item Recommendations |
|---|---|-----------------------------|
| Reflects membership diversity on the ELGL board | Ensuring a diverse ELGL board of directors was a key factor of the 2020 recruitment effort, which was completed in March with the selection of three new board members. | |
| Support the Diversity Dashboard | Please note: while the Diversity Dashboard survey is ready for distribution, we have paused outreach on this topic while are members are focused on COVID-19 response. | |
| Encourage local government careers via on campus programming, mid-career changes and support to keep people in the profession | We hosted four #ELGLInspire events this year, before cancelling the remainder of the scheduled events due to COVID-19. January January 30: Johnson C. Smith University in Charlotte, NC (this was our first event at an HBCU) February February 19: University of Texas, Arlington (in partnership with TCMA and GFOAT) March March 4: Milwaukee Area Technical College in West Allis, WI (this was our first event at a technical college) March 6: Clemson University in Clemson, SC Cancelled Events We cancelled events at: University of Rochester Colorado State University - Pueblo University of Texas - Rio Grande Valley University of Wisconsin - La Crosse | |
| Champion diversity, equity, and inclusion in local government agencies | Behind the scenes work on the Diversity Dashboard survey and data array continued in Q1 of 2020, despite not launching the survey in mid-March due to COVID-19. Notably, we started outreach to colleges and universities that are potential partners for survey distribution and completion to increase the response rate on this year's collection. | |
| Foster a sense of inclusion and belonging at ELGL | NDOSC events welcomed anyone to attend and we partnered with the US Census Bureau to get more people to attend and learn about the | |



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Encouraging joy in public service Strategic Plan





Owner



Analysis

Q1-20

Nominations and voting for #ELGLKnope started in March, but were put on hold because of COVID-19. Similarly, we are holding on Q2 awards programs. National Day of Supper Clubbing occurred in early March, and was very successful.

Recommendations

Q1-20

ELGL should discuss and consider if/how awards programs should continue as our members grapple with COVID-19 reopening and work environments. Similarly, Supper Clubs may need to be put on hold until the ability for small groups to meet is allowed in various states. ELGL will continue to provide engaging opportunities via remote connection (e.g. Zoom Pictionary, happy hours, etc.).

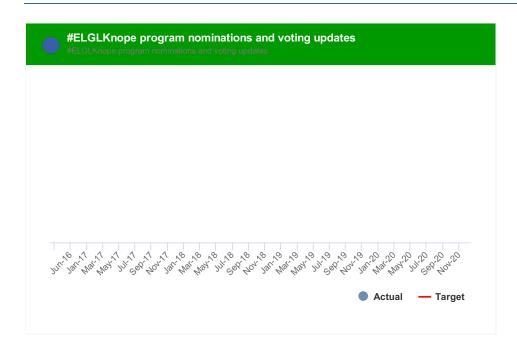
Action Item

Recognize the top influencers, places, and organizations in local governmen.

Strategic Plan | 1/1/20 - 1/31/20

Create opportunities for members to host ELGL events in their communities Strategic Plan | 1/1/20 - 1/31/20







| Action Item | Action Item Analysis | Action Item Recommendations |
|---|---|-----------------------------|
| Recognize the top influencers, places, and organizations in local government (Awards) | #ELGLKnope was postponed because of COVID-19. | |
| Create opportunities for members to host ELGL events in their communities | We hosted 36 Supper Clubs in the first quarter of 2020. Please note that the "National Day of Supper Clubbing" or #NDOSC occurred on March 5, 2020. | |
| | January | |
| | Raleigh, NC Brighton, CO Fort Worth, TX (in partnership with Clearpoint Strategy) | |
| | February | |
| | St. Louis, MO Lawrence, KS Fort Lauderdale, FL (in partnership with Clearpoint Strategy) | |
| | March | |
| | Little Rock, AR Scottsdale, AZ San Diego, CA Los Altos, CA | |
| | 5. Long Beach, CA6. Boulder, CO | |
| | 7. Colorado Springs, CO 8. Washington, DC | |
| | 9. Belleair, FL | |
| | 10. Athens, GA | |
| | 11. Palatine, IL 12. Edwardsville, IL | |
| | 13. Arlington, MA | |
| | 14. Sterling Heights, MI | |
| | 15. Kansas City, MO 16. Raleigh, NC | |
| | 17. Concord, NC | |
| | 18. Asheville, NC | |
| | 19. Durham, NC | |



| 20. Jersey City, NJ |
|------------------------|
| 21. Minden, NV |
| 22. Swanton, OH |
| 23. Tigard, OR |
| 24. McMinnville, OR |
| 25. Collierville, TN |
| 26. San Antonio, TX |
| 27. Denton, TX |
| 28. Christiansburg, VA |
| 29. Brandon, VT |
| 30. Spanaway, WA |
| |





Welcoming new ideas and technology

Strategic Plan





Owner



Emily Edmonds

Analysis

ELGL upgraded our online meeting presence by investing in two Zoom accounts (to focus on trainings and cohorts) and Moodle for cohorts. Staff continues working on integrations for JoinIt, Eventbrite, Mailchimp, Zoom, etc. Work in both Innovation Cohorts continues, with expansion of the cohort program expected in Q2. Work on the Innovation Wiki has resumed and will be moved to a shared Google doc for easier access.

Recommendations

With the shift to all-online content and events, Q2 will include an increased use of our technology and digital connection tools to continue providing ELGL content and interactions.

Action Item

- Create opportunities for members to work together on innovative ideas an... Strategic Plan | 1/1/20 - 12/15/20
- Create and expand the Innovation Wiki Strategic Plan | 1/1/20 - 1/31/20
- Storytell about innovation in local government Strategic Plan | 1/1/20 - 1/31/20
- Complete the Big Ideas, Small Places Cohort Strategic Plan | 1/1/20 - 1/31/20
- Continue work on challenges from the Innovation Summit Strategic Plan | 1/1/20 - 1/31/20









| Action I | ltem | Action Item Analysis | Action Item Recommendations |
|----------|--|--|-----------------------------|
| ♠ n | create opportunities for nembers to work together on innovative ideas and illot tests | ELGL is working with UrbanLeap to introduce Innovation Cohorts that addresses issues within communities. The first cohort was called "Small Places, Big Ideas" and specifically worked with small local government agencies. Members' pilots have been gauging improvement in community engagement with different partners. Our second cohort is working to find solutions for community and economic development issues. We will soon be looking for RFPs, and will hopefully have a successful implementation phase. | |
| | create and expand the nnovation Wiki | This project will commence in Q2. | |
| • S | torytell about innovation n local government | Need more blogs and posts to be shared by those in the innovation cohorts. | |
| ♠ CS | Complete the Big Ideas, Imall Places Cohort | Both the 2019 Small Places, Big Ideas Cohort and 2020 Innovation Cohort are well on their way through the innovation process. The Small Places, Big Ideas Cohort is currently working through their pilots. They are working with Polco, Popvox, and Bang the Table to improve their community engagement. The 2020 Innovation Cohort is currently addressing issues in their community and economic development. At the moment they are considering what they would like to work on, and the pilot process going forward. | |
| 1 c | Continue work on hallenges from the nnovation Summit | The projects and concepts from the Innovation Summit continue, both at the staff, board, and Innovation Cohort levels. We anticipate hosting an "Innovation Summit 2.0" at #ELGL20, either in person or virtually. | |





Create exceptional membership value Strategic Plan

Home



Owner



Emily Edmonds

Analysis

Q1-20

Staff completed a membership database upgrade to provide a Member Directory, which will be released in Q2. Staff and board began working with an ASU MPA student on her capstone project to evaluate and look at board member roles in the organization and how onboarding and training can be enhanced and improved. The Board conducted outreach, applications, and interviews for new board of directors members and selected three new members.

Recommendations

Q1-20

Q2 will focus on onboarding for the three new board of directors members.

Measures

Action Item





Develop a recruitment and succession plan for Board Member positions Strategic Plan | 1/1/20 - 1/31/20



| Action Item | | Action Item Analysis | Action Item Recommendations |
|-------------|--|---|-----------------------------|
| • | Attract and retain the best staff to carry out the ELGL mission | Staffing levels remained the same in Q1: Kirsten Wyatt - 1.0 FTE Emily Edmonds80 FTE Allie Breyer50 FTE Hallee Haygood30 FTE TOTAL STAFF: 2.60 FTE | |
| • | Develop clearly defined roles for Board Members and volunteers | The onboarding process for new members is being evaluated and fine tuned before the new board members join. We continue to think about and work through the best ways to allow members to become as involved in ELGL as they'd like to be, with minimal barriers and bureaucracy for participation. | |
| 1 | Develop a recruitment and succession plan for Board Member positions | The Board put together an application, outreach, and interview process in Q1, and selected three new board members to join effective July 1, 2020. | |