

Quarterly Report

Q1-2020



Strategic Plan Alignment Strategic Plan





Strategic	Strategic Goals	Measures	Action Item
Content	Providing timely, relevant, real and useful content	Number of episodes on the GovLove Podcast	Create easy, low-barrier ways to volunteer and participate in ELGL
		Number of ELGL.org posts	Post timely content on a variety of issues and topics on the ELGL website
		Number of webinars and videos	★ Expand the number of topics and episodes on the GovLove Podcast
		Number of ELGL.org pageviews	Share content and news via the ELGL social media channels
			★ Expand our digital offerings of content, i.e. webinars and videos
			Improve ways for members to access content by category, geographic area, and specific topic
Equity and Inclusion	Promoting equity and inclusion	Number of Diversity Dashboard responses	Reflect membership diversity on the ELGL board
		Number of #ELGLInspire events, participants, and speakers	★ Support the Diversity Dashboard
			Encourage local government careers via on campus programming, mid-career changes and support to keep people in the profession
			Champion diversity, equity, and inclusion in local government agencies
			Foster a sense of inclusion and belonging at ELGL events



Strategic	Strategic Goals	Measures Action Item	
Connections	Fostering authentic, meaningful connections	Number of active members	Maintain and grow the membership database
		Number of lapsed members	Maintain and develop partnerships with other organizations to provide value to ELGL members and the local government profession
		Partnerships formed	Host national events that allow members from across the country to interact and learn
		Number of job board posts	Host online events that provide regular learning opportunities and interaction for members across the country
		Job board revenue	Provide volunteering opportunities to allow members to get professional development experience
			Expand the ELGL Job Board so that members can learn about opportunities from other members
Joy	Encouraging joy in public service	Award program nominations and voting updates	Recognize the top influencers, places, businesses, and organizations in local government with light-hearted awards programs
		Number and location of Supper Clubs and #NDOSC events	Create opportunities for members to host ELGL events in their communities
Organization	Create exceptional membership value	← ELGL staffing	Attract and retain the best staff to carry out the ELGL mission
			Develop clearly defined roles for Board Members and volunteers
			Develop a recruitment and succession plan for Board Member positions



Strategic	Strategic Goals	Measures	Action Item
Innovation	★ Welcoming new ideas and technology	Number of cohort training & networking opportunitie s	Create opportunities for members to work together on innovative ideas and pilot tests
			Storytell about innovation in local government
			↑ Complete the Big Ideas, Small Places Cohort
			Continue work on challenges from the Innovation Summit



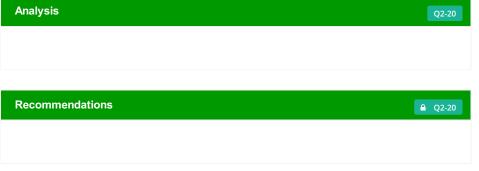


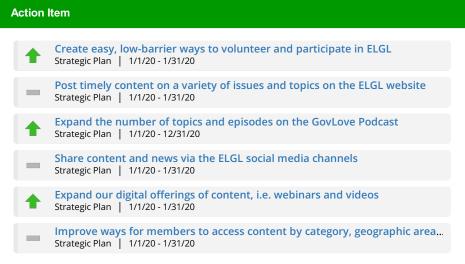
Providing timely, relevant, real and useful content Strategic Plan



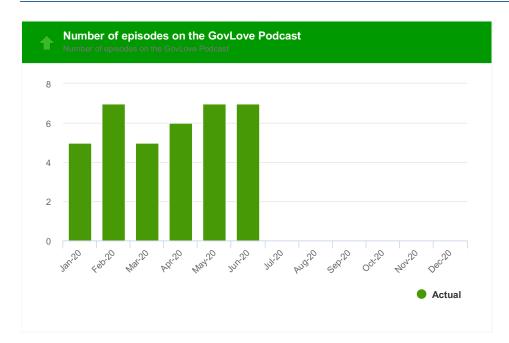


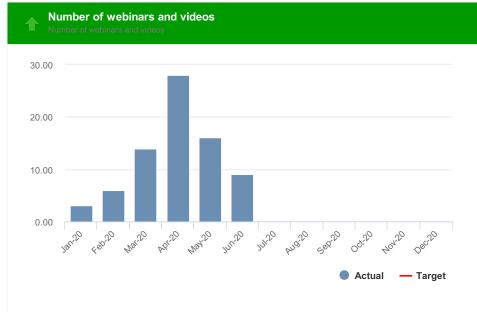
Owner Kirsten Wyatt Analysis Q2-20 Action Item



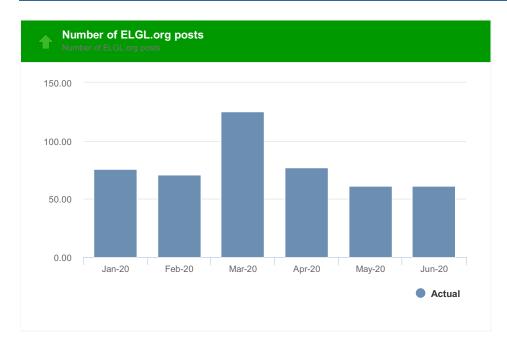


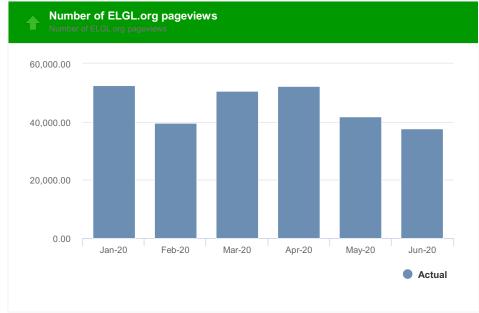














Action Item	Action Item Analysis	Action Item Recommendations
Create easy, low-barrier ways to volunteer and participate in ELGL	Despite challenges, delays, and cancellations for in-person events for ELGL, we were able to host webinars, virtual meetups, a virtual #ELGLInspire, and online social events for our members. In addition, we have continued our steady stream of social media outreach and connection building for our members to connect with ELGL and each other. Volunteer opportunities for online events, #ELGL20, and upcoming events continue to be advertised and shared with the members.	
Post timely content on a variety of issues and topics on the ELGL website	In the beginning of Q2, COVID-19 issues and topics were the still some of the biggest news items on our site. After the murder of George Floyd and unrest in the country, in June we started focusing on content featuring diverse voices. We created an equity & justice resources page and reached out specifically to our members of color to write for us.	
Expand the number of topics and episodes on the GovLove Podcast	GovLove episodes continued to be COVID-19 related through April. After George Floyd's murder in Minneapolis, MN in May, we quickly pivoted our content to focus on race and social justice issues that we were learning about from our members. Continuing through June, we kept up with this content approach, adding in a new podcast three part series with the Kauffman Foundation on their mayor's entrepreneurship program.	
Share content and news via the ELGL social media channels	We have recently created a Hootsuite account to allow us to more seamlessly post more content across our channels. Our biggest month this quarter was April due to COVID events and COVID-related content.	
Expand our digital offerings of content, i.e. webinars and videos	We continued our steady drumbeat of online content in the second quarter, reflecting the requests and interests of our members to host both formal webinars, and informal virtual hangouts and ideation sessions, as well as shared events from our members. In total, 53 virtual events in Q2: • Webinar: Art-Based Strategies & COVID-19 • Webinar: Virtual Meetings Best Practices From PublicInput.com • Webinar: Local Government Peace & Mindfulness During Times of Crisis • Virtual Hangout: Community Engagement During COVID-19 • Virtual Hangout: Remote Finance Operations & COVID-19 • Happy Hour: TV Shows & Movies • Cities of Service COVID-19 Response Webinar: Local Approaches to Serving Vulnerable Populations • Webinar: Current, Acute Needs & Challenges with Aurora, IL & Zencity	

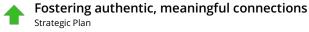


Action Item	 GovTech Startup Solutions to Address COVID-19 Action Item Analysis Virtual Hangout: Fiscal Sustainability & Capital Planning During COVID- 	Action Item Recommendations
	19 Response	
	 Virtual Hangout: Strategic Planning & Budgeting in the Time of COVID- 	
	19	
	Virtual Happy Hour	
	Virtual Ideation Session: Local Government Learning & Collaboration	
	Small Business & Economic Development Strategies During & After	
	COVID-19	
	Webinar: Navigating COVID-19 Grant Funding	
	Zoom Pictionary With A Local Government Twist	
	• Families First Act, Local Government, and COVID-19	
	Virtual #ELGLInspire	
	Webinar: The Practice of Partnership: Arts + Public Health	
	Incorporating the Arts in Local Government Processes	
	Local Government Strategic Planning During COVID-19 To the Government Strategic Planning During	
	Tools for Governments to Navigate COVID-19	
	Engagement Essentials: Meeting Public Access Obligations	
	Webinar: Virtual Meetings and Sunshine	
	What-If Wednesdays	
	Practical Pandemic Practices: Caring for Your Workforce, Sharing	
	Information, & Planning for Recovery	
	WFH (Working From Home) Teambuilding	
	"Parks & Recreation" Special Show Tweetalong	
	Planning for Uncertainty: Scenarios and Foresight for Local Government	
	What-If Wednesdays Winter I do time Consider Boundary I and Consequent	
	Virtual Ideation Session: Reopening Local Government Maintaining Foundation Franciscoper Purify at the COVID 10 Pandamia	
	Maintaining Employee Engagement During the COVID-19 Pandemic Overteel Made to an ELGL Structuria Plan	
	Quarterly Update on ELGL Strategic Plan GOVID 10 Programmes Local Approaches to Food Access	
	COVID-19 Response: Local Approaches to Food Access Forward Together: A Local Coverge on Virtual Configuration (Day One)	
	Forward Together: A Local Government Virtual Conference (Day One) What If Wada and are	
	What-If Wednesdays Forward Together: A Legal Coverage at Virtual Conference (Day Type)	
	Forward Together: A Local Government Virtual Conference (Day Two) What If Wednesdays	
	What-If Wednesdays Virtual Language Navigating the Researching of Restaurants	
	Virtual Hangout: Navigating the Reopening of Restaurants Ruilding Community and Rebuilding Connections	
	Building Community and Rebuilding Connections #Cip Hall Shalfier The Art of Cathering	
	#CityHallShelfie: The Art of Gathering Webinary Responsing Local Covernment: Boot Brastices & Research	
	Webinar: Reopening Local Government: Best Practices & Research What If Wednesdays	
	What-If Wednesdays Health Arts Parks and Equity	
	Health, Arts, Parks, and Equity Webinary Tools to Address Implicit Riss in Local Covernment	
	Webinar: Tools to Address Implicit Bias in Local Government	



Action Item	Virtual Hangout & Happy Hour Action Item Analysis Portland State University Executive MPA Information Session	Action Item Recommendations
	 Reimagining Police Services ELGL Book Club: The Color of Law Civic Pride's Queer Trivia Night Fourth of July Celebrations During COVID-19 Webinar: Recovery Planning for Local Visitor Economies Race and Public Safety 	
Improve ways for members to access content by category, geographic area, and specific topic	In the last quarter, we have been continually improving the ways members access content. The exclusives page is broken up into categories to allow members to find content by topics. This has also been included on the COVID and cohort content pages.	







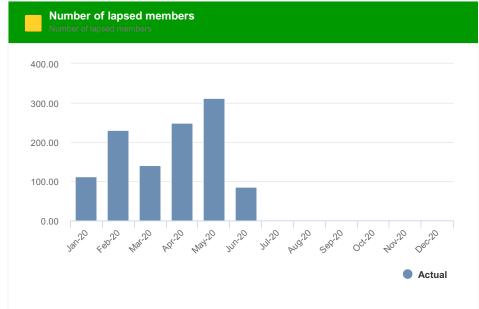




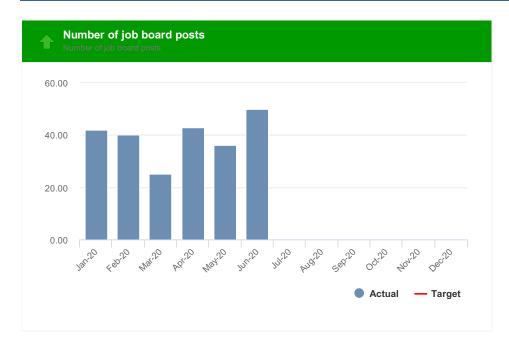


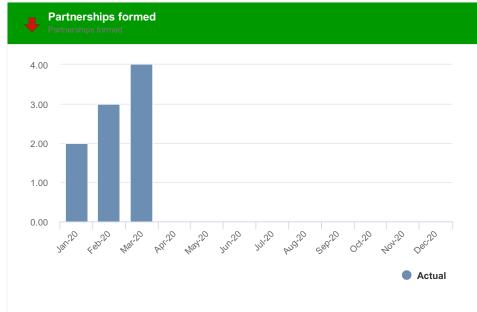




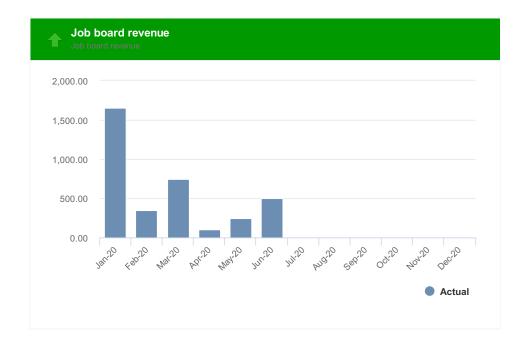














Action Item	Action Item Analysis	Action Item Recommendations
Maintain and grow the membership database	Due to COVID-19, membership growth has remained steady rather than continuing its growth. A small percentage (5%) of organizational memberships were paused or not renewed due to budget freezes. Individual and organizational renewals are down by about 9% since March 2020.	
Maintain and develop partnerships with other organizations to provide value to ELGL members and the local government profession	Most notably in the second quarter, ELGL continued to grow our relationships with partners and other organizations to offer cohort-style learning, including: • Creative Cohort with ArtPlace America and Civic Arts Austin • Equity Ambassadors Cohort with aPolitical • Water Cohort with the American Water Works Association, Duke University, and Raftelis • Community Engagement Cohort with Bang the Table • Strategy & Performance Management Cohort with ClearPoint Strategy	
Host national events that allow members from across the country to interact and learn	Due to COVID-19, #ELGL20 was first postponed to October 2020, and then further redefined as a virtual event. In addition, other national events like Supper Clubs, #ELGLInspire, and other conferences were put on hold or cancelled due to the pandemic. ELGL continues to refine our approach to producing effective online events that continue to offer learning and connecting opportunities for our members.	
Host online events that provide regular learning opportunities and interaction for members across the country	ELGL Cohorts launched its expansion program in February 2020 and has seen unprecedented growth due to COVID-19. In Jan 2020 we had two active cohorts; there are currently six active cohorts either running or open for applications and over 150 current participants. By Dec 2020 we expect at least 300 people to have participated in one or more cohort programs and are on track to reach \$20,000 in revenue from cohort programming by that date.	
Provide volunteering opportunities to allow members to get professional development experience	We began work on two new programs in the second quarter, to launch in the third quarter. The first is a partnership with the Government Finance Officers Association (GFOA) to match graduate students with local governments that wish to create a "Popular Annual Financial Report" or PAFR. Feedback from ELGL's graduate school partners indicated that internship and practical learning opportunities for students were limited due to COVID-19, and so this new program seeks to provide that skill building and relationship building for students. While a small stinend is	



Action Item	Action Iteme Analysis argely a volunteer opportunity.	Action Item Recommendations
	The second program in the works is a volunteer opportunity to help ELGL members with virtual interview panels and interviewing. This program will match willing volunteers to serve as mock interviewers with ELGL members who want to do practice round interviews. Consideration will be given to the job, function, experience level, etc. for the mock matches. As always, work with our volunteer writers, organizers, planners, and members continues on content and event programming.	
Expand the ELGL Job Board so that members can learn about opportunities from other members	In the second quarter of 2020, we posted 96 jobs. Notably in this quarter, we offered free job posts for all members (previously, before COVID, it was only free for All-In and Supersize members). There were a wide variety of jobs posted, including: • Accountant • Administrative Assistant - Finance/HR • Assistant County Administrator	
	 Assistant Director Assistant Primary Care Manager Assistant Superintendent of Parks Associate Engineer Attorney 	
	 Budget and Policy Analyst - Dallas County - Office of Budget and Evaluation Budget Director Budget Manager 	
	 Budget Systems Manager Case Manager - Peer Support Specialist Chief Deputy County Civil Attorney Chief Equity and Diversity Officer 	
	 Chief Financial Officer Chief Human Resources Officer - Metra Commuter Rail System Chief of Police 	
	 City Attorney City Clerk City Clerk City Engineer 	
	 City Engineer - Asst Dir of Public Works & Engineering City Manager City Manager 	



Action Item	City of Boulder, Colorado - Director of Planning and Development Action Item Analysis Sel vices	Action Item Recommendations
	City of Camas, Washington - City Administrator	
	City of Hood River, Oregon - Public Works Director	
	City of Wilsonville, Oregon - City Engineer	
	City Traffic Engineer	
	Communications and Marketing Manager	
	 Community Development Programs Manager 	
	 Community Health Nurse, Senior 	
	Community Resource Navigator	
	 Contracts & Procurement Administrator 	
	 Customer Success Manager 	
	Data Scientist	
	Database Developer	
	Dental Clinic Manager	
	 Deputy Director of Finance and General Services 	
	Deputy Fire Chief	
	Director of Economic and Community Development	
	Director of Financial Services	
	Director of Human Resources	
	Director of Innovation and Technology	
	Executive Director - Central Texas Regional Mobility Authority (CTRMA)	
	Family Nurse Practitioner	
	Finance Director	
	• Fire Chief	
	GIS Developer	
	Housing Technician	
	HRIS/Compensation Analyst	
	Intensive Supervision Officer, Community Corrections	
	Lead Plans Reviewer	
	Library Coordinator - Community & Access Services	
	Management Analyst	
	Mental Health and Addictions Program Supervisor (Hilltop Behavioral	
	Health Center)	
	Mental Health Specialist (Children and Families, Gladstone Pediatric	
	Clinic and Oregon City School Based Health Center)	
	On Call Background Investigator	
	Planner – Transportation & Land Use	
	Primary Care Registered Nurse – On-Call/Temporary	
	Principal Traffic Engineer - Boulder, CO	
	Principal Hamic Engineer - Boulder, CO Probationary Firefighter	
	Trobationally Filetignites	



Action Item	Program Planner, Senior Action Item Analysis Project Engineer	Action Item Recommendations
	 Project Manager Public Information & Education Analyst Public Works Director Recruitment Specialist Rural Project Coordinator Sample Job to Test Spokane Regional Health District - Deputy Administrative Officer Stormwater Manager/Assistant City Engineer - Fayetteville, NC Superintendent of Parks & Forestry Technology Support Manager Teen Services Librarian Traffic Operations Engineer Washington County Benefits and Leave Manager 	





Promoting equity and inclusion

Strategic Plan





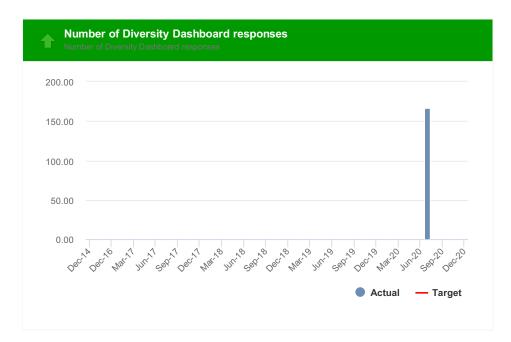
Owner









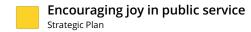






Action Item	Action Item Analysis	Action Item Recommendations
Reflect membership diversity on the ELGL board	The Board of Directors did a focused outreach campaign to recruit new applicants and select new members in the second quarter.	
Support the Diversity Dashboard	ELGL is partnering with CivicPulse, a group specializing in local government surveying, to broaden our insights on the experiences of local government leaders. We are also working with them to produce blog posts and GovLove episodes on some of their research to promote Diversity Dashboard. State level champions are being recruited to promote Diversity Dashboard online and in their own circles to get more respondents.	
Encourage local government careers via on campus programming, mid-career changes and support to keep people in the profession	Marking this item as "below plan" due to cancellation of scheduled Q2 #ELGLInspire events due to COVID-19. We were able to pilot and host a virtual #ELGLInspire event in partnership with the University of Oregon. This allowed us to test an online format, and make the decision to move forward with virtual events in Q3 and Q4 of 2020.	
Champion diversity, equity, and inclusion in local government agencies	ELGL launched the 2020 Diversity Dashboard Survey in June 2020 and hired a 1/4 staff member to support diversity and data efforts. We also partnered with CivicPulse, a local government research nonprofit, to expand the audience for DD and work with ELGL on robust analysis and relevant publications. The survey will run from June-Nov 2020.	
Foster a sense of inclusion and belonging at ELGL events		







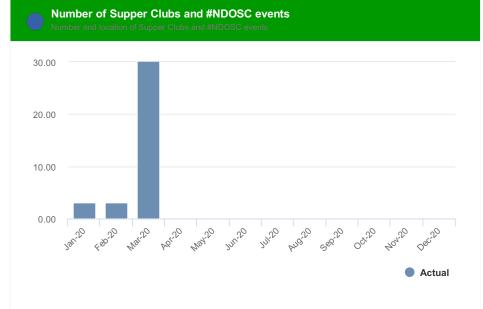


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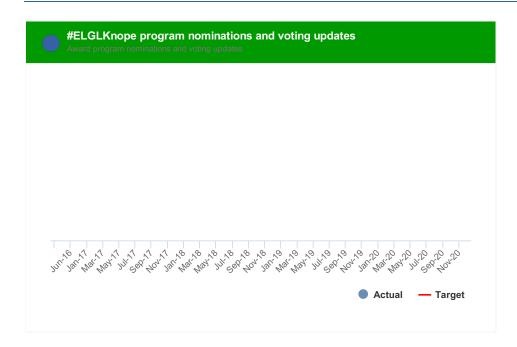




Recognize the top influencers, places, businesses, and organizations in loca.. Strategic Plan | 1/1/20 - 1/31/20 Create opportunities for members to host ELGL events in their communities Strategic Plan | 1/1/20 - 1/31/20









Actio	on Item	Action Item Analysis	Action Item Recommendations
•	Recognize the top influencers, places, businesses, and organizations in local government with lighthearted awards programs	Note that #ELGLKnope in Q1 and #ELGLMeagle in Q2 were put on hold to refocus ELGL's work on COVID-19 and racial justice topics.	
•	Create opportunities for members to host ELGL events in their communities	Due to COVID-19, our members were not able to host in-person events. ELGL continued to provide opportunities for virtual meetups and hangouts (including watching a special episode of "Parks & Recreation" together on social media, as well as co-working and learning times).	





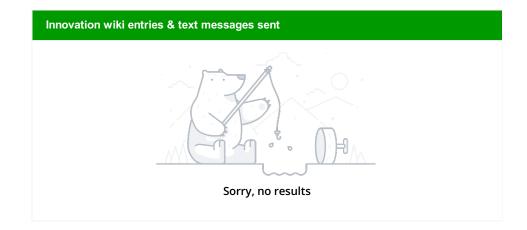




Owner E Emily Edmonds Analysis Q2-20 Action Item







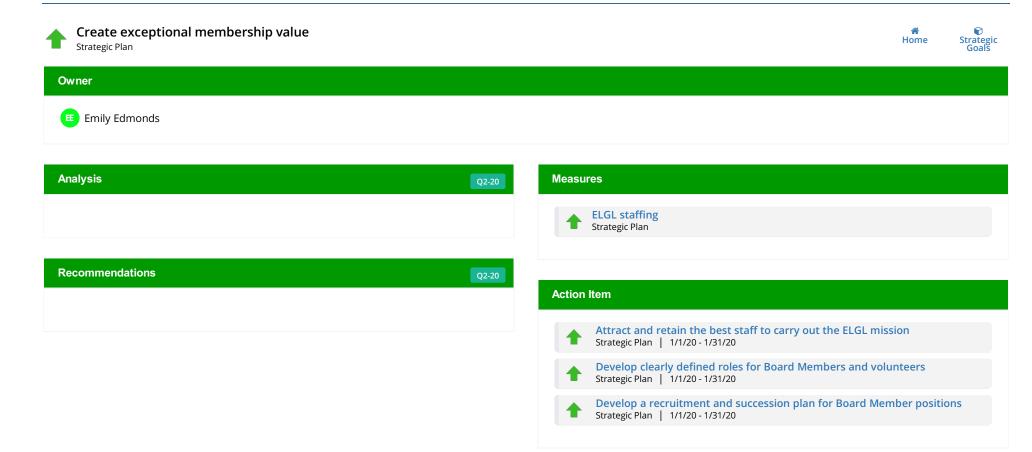






Action Item	Action Item Analysis	Action Item Recommendations
Create opportunities for members to work together on innovative ideas and pilot tests	Members of the first cohort are in the process of implementing their pilots and members of the second cohort are now selecting their pilot program. Despite the impacts of COVID-19, things are on schedule after calendar changes.	
Storytell about innovation in local government	Articles from the first Innovation Cohort, which wraps up in July 2020, will begin being published in August 2020. Additional blog posts about the second Innovation Cohort's experiences are expected in Q3 as well. Additional innovation stories are coming more from responses to COVID-19 and racial equity movements in this quarter rather than from more	
▲ Complete the Big Ideas,	traditional innovation efforts. We are on track to finish the Small Places, Big Ideas Cohort on time after	
Small Places Cohort	adjusting the schedule due to COVID-19.	
Continue work on challenges from the Innovation Summit		







Action Item	Action Item Analysis	Action Item Recommendations
Attract and retain the best staff to carry out the ELGL mission	In Q2 we were able to hire Brian Murphy on a part-time limited duration to assist with the data analysis and entry for the Diversity Dashboard, and also for technical support for an online conference. Brian's background is an analysis and technology and he has worked with ELGL staff previously.	
Develop clearly defined roles for Board Members and volunteers	In Q2 we celebrate the Board of Directors terms of service of Joey Garcia and Christian Williams, whose terms ended on June 30, 2020. The Board of Directors also put together a "Board Member 4 Lyfe" program that will continually engage former Board members in meaningful ELGL work, including chairing committees, working on strategic plan updates, speaking on behalf of the organization, and other high level leadership roles on behalf of the organization. Also in Q2, the Board announced the appointment of Cathy Bailey (Cincinnati Water Works), Amie Hendrix (Tomkins County, NY), and Maggie Jones (Tarrant County, TX) to the Board of Directors.	
Develop a recruitment and succession plan for Board Member positions	The Board of Directors used a targeted recruitment process in the second quarter to solicit applications for replacement members for the expiring terms of Joey Garcia and Christian Williams. The Board conducted interviews with applicants and ultimately selected three new board members (bringing the total number of board members to seven, the maximum allowed under ELGL's bylaws).	