



FAIRFAX TOWN COUNCIL MEETING STAFF REPORT

MEETING DATE April 3, 2024
PREPARED FOR Mayor and Town Council
PREPARED BY Loren Umbertis, Director of Public Works
SUBJECT Authorize Town Manager to Execute and Pay for a Contract with Maggiora & Ghilotti for the Roadway Stabilization Project at 54 Pine Drive in an Amount Not to Exceed \$36,980, with an Additional Contingency of 10%, for a Project Total of \$40,678.

RECOMMENDATION

Authorize Town Manager to execute a contract with Maggiora & Ghilotti for the roadway stabilization project at 54 Pine Drive in an amount not to exceed \$36,980, with an additional contingency of 10%, for a project total of \$40,678.

DISCUSSION

Staff have observed erosion in a section of the downhill roadway support system near 54 Pine Drive, as depicted in Attachment B. To address this issue, Miller Pacific Engineering Group was engaged to create construction drawings. Four local civil engineering contractors were invited to provide estimates for the project, assessing the site and specifications before submitting their estimates. The estimates received are summarized as follows:

CONTRACTOR	BASE ESTIMATE
Maggiora & Ghilotti	\$36,980
RWR Construction	\$42,994
Farallon Construction	\$58,145
Linscott Engineering	\$73,800

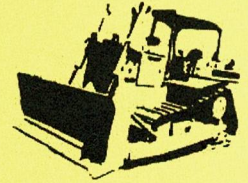
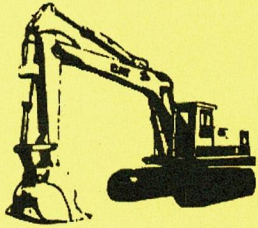
After thorough review, Staff recommend awarding the construction contract to Maggiora & Ghilotti, considering their responsible and responsive estimate. Additionally, a 10% contingency of \$3,698 is proposed to address unforeseen circumstances during the project. As the project cost exceeds the Town Manager's authority for authorization, Staff requests authorization from the Town Council for the Town Manager to award the contract to Maggiora & Ghilotti.

FISCAL IMPACT

Funds for the project are available from the Streets and Roads Resurfacing general ledger account 53-887. Maggiora & Ghilotti's bid is not to exceed \$36,980, with an additional \$3,698 for contingencies, resulting in a project total of \$40,678.

ATTACHMENTS

- A. Maggiora & Ghilotti Estimate dated February 2, 2024
- B. Pictures of Pine Drive
- C. Resolution



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SAN RAFAEL, CA 94901-3965

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54 Pine Drive - Retaining Wall

<u>Biditem</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1	Mobilize & Demo	1.000	LS	8,800.00	8,800.00
2	Drill, Set & Pour (6 Piles @ 13LF of Drill Shaft)	78.000	VLF	190.00	14,820.00
3	Lagging, Drain and Backfill	84.000	SQFT	90.00	7,560.00
4	Pave and Curb	1.000	LS	5,800.00	5,800.00

Bid Total =====> \$36,980.00

Scope:

Install 30ft of Retaining Wall along Pine Drive per Miller Pacific Plan Detail.

- Bay 1 - 4ft - 17FT pile, 13FT Embedment
- Bay 2 - 3ft - 16FT pile, 13FT Embedment
- Bay 3 - 3ft - 16FT pile, 13FT Embedment
- Bay 4 - 2ft - 15FT pile, 13FT Embedment
- Bay 5 - 2ft - 15FT pile, 13FT Embedment

Roadway is 1 way in/out so no full closure, we will have delays 10-20 minutes at times, minimizing stoppage to greatest extent feasible while working. Beams, Backfill and Lagging per Details/Specs. Lumber quoted #2 DF. Treatment is .15 CA-C per AWPA UC4A as ACQ is no longer available.

Paving 4-6 ft wide at face of wall to remove low spot and issues (minimum 2" lift at edges). Replace AC Curb in front of wall per detail. 1/2" AC from Dutra Materials will be used. Price excludes any survey, testing, hazardous materials, buried objects or obstructions, Utility conflicts (none anticipated as alignment is not changing), SWPPP/WPCP (Bmps to be used at all times), any work not included or mentioned herewithin.

Submitted,

Accepted:

Date: 2.2.24 _____ Date: _____

Scott Ghilotti

Name: _____

VP, Maggiora & Ghilotti

Title: _____

EXHIBIT 1 – 54 PINE DRIVE



RESOLUTION 24-

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX
AUTHORIZING THE TOWN MANAGER TO EXECUTE AND PAY FOR A CONTRACT WITH
MAGGIORA & GHILOTTI FOR THE ROADWAY STABILIZATION PROJECT AT 54 PINE
DRIVE IN AN AMOUNT NOT TO EXCEED \$36,980, WITH AN ADDITIONAL
CONTINGENCY OF 10%, FOR A PROJECT TOTAL OF \$40,678**

WHEREAS, the Public Works Department has identified significant erosion in a section of the downhill roadway support system near 54 Pine Drive, posing a risk to public safety and infrastructure; and

WHEREAS, after soliciting and reviewing estimates from local contractors, Maggiora & Ghilotti submitted the most cost-effective proposal for the project; and

WHEREAS, Maggiora & Ghilotti submitted a responsible and responsive low estimate of \$36,980 and that staff would recommend including a 10% project contingency to address unforeseen circumstances increasing the overall potential project cost to \$40,678; and

WHEREAS, a contingency of 10% is included to manage unforeseen project costs, bringing the total expenditure to \$40,678, to be funded from account 53-887;

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Fairfax, California that the Town Manager is hereby authorized to execute a contract with Maggiora & Ghilotti for the completion of the roadway stabilization project at 54 Pine Drive for an amount not to exceed \$36,980, with an additional contingency of 10% for a total project cost of \$40,678.

The foregoing resolution was duly passed and adopted by the Town Council of the Town of Fairfax at a duly noticed meeting held in said Town on the 3rd Day of April 2024 by the following vote:

AYES:
NOES:
ABSENT:

Barbara Coler, Mayor

Attest:

Christine Foster, Deputy Town Clerk