



Town of Fairfax Special Town Council Meeting

Wednesday, May 8, 2024 | 9:00AM
Fairfax Women's Club, 46 Park Road, Fairfax CA
(In-person only)

Agenda

9:00 AM – Call to Order the Special Meeting Budget Workshop

ROLL CALL

APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

REGULAR AGENDA

1. Receive Survey Results from Scientific Survey and Provide Direction to Staff – *Town Manager Heather Abrams*
2. Receive Fiscal Year 2022-23 Audit Report – *Finance Director Michael Vivrette*
3. Conduct workshop to discuss Fiscal Year 2024-25 Proposed Operating and Capital Improvement Budget. Discussion to include the following general topics:
 - Overview of Budget Workshop
 - General Budget Overview
 - Department Presentations
 - Lunch Break (12:30 approximately)
 - Capital Improvement Program (“CIP”)
 - American Rescue Plan Act Funding
 - Council Questions
 - Council Discussion
 - Closing Remarks
4. Discuss/consider the Residents' Petition submitted per Town Code requesting to Discuss the Creation of a Dog Park – *Deputy Town Clerk Christine Foster*

ADJOURNMENT

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection www.townoffairfax.org.

If you need an accommodation to attend or participate in this meeting due to disability, please contact the Town Clerk prior to the meeting: (415) 453-1584 or cfoster@townoffairfax.org.

This meeting notice was posted in accordance with Gov. Code section 54954.2(a)(1) on or before May 6, 2024.