



FAIRFAX TOWN COUNCIL MEETING STAFF REPORT

MEETING DATE June 5, 2024
PREPARED FOR Mayor and Town Council
PREPARED BY Loren Umbertis, Director of Public Works
SUBJECT Adopt Resolution Approving the List of Projects Funded by SB 1: The Road Repair and Accountability Act for Fiscal Year 2024-25

RECOMMENDATION

Adopt the resolution to accept the list of projects funded by SB 1 for the 2024-25 fiscal year.

DISCUSSION

Senate Bill 1 (SB 1), known as the Road Repair and Accountability Act of 2017 was created to address the need for more transportation funding in California. Each year, the California Transportation Commission (CTC) requires towns to submit an annual list of projects by July 1st to receive funding from SB 1. The project list must be approved by resolution and cannot be part of the adopted budget. The list needs to describe each project, its location, the proposed schedule for completion, and the expected lifespan of the improvements. CTC allows some flexibility to modify the list during the fiscal year.

The attached resolution includes the required project list. We have included the projects from the 2022-23 fiscal year for reference and added a new project for 2024: Fairfax Slurry Seal Project. This new project ensures we fully use the available funds.

If the funds are not enough to cover project costs in one fiscal year, the CTC allows towns to advance funds for projects and be reimbursed from future SB1 funds. This provides more flexibility for future project funding.

This project list was incorporated into the Town's proposed FY24-25 Capital Improvement Program and discussed as part of the budget approval process. The list is as follows:

Project Name	Description	Approximate Locations	Estimated Useful Life (Years)	Year of Construction
2024 Fairfax Slurry Seal Improvement Project	Slurry seal multiple streets and roads	Multiple Locations - See Exhibit A – 2024 Slurry Streets and Roads Project (Alder, Arroyo, Azalea, Baywood, Belle, Belmont, ..., Tamalpais)	5-10	Start 08/24 Complete 10/24

FISCAL IMPACT

The Town will receive an estimated \$194,246 in RMRA funding for 2024-25 fiscal year.

ATTACHMENTS

- A. Resolution
- B. Exhibit A – 2024 Slurry Streets and Roads Project

RESOLUTION 24-

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX APPROVING A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT FOR FISCAL YEAR 2024-25

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was enacted to address transportation funding shortfalls in California; and

WHEREAS, SB 1 includes provisions for accountability and transparency, ensuring that residents are informed about the projects funded and completed each fiscal year; and

WHEREAS, this is the eighth year that the Town is receiving SB 1 funds, enabling essential road maintenance and safety improvements; and

WHEREAS, the Town must approve by resolution a list of all projects to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) by July 1, 2024, to remain eligible for SB 1 funds; and

WHEREAS, the Town will receive an estimated \$194,246 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, the Town Council has discussed and prioritized these projects in various Council meetings and included them in the Town’s Five- Year Capital Improvement Program; and

WHEREAS, SB 1 funding will help improve pedestrian accessibility, safety, and road rehabilitation, reducing vehicle emissions and enhancing the overall transportation infrastructure.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Fairfax, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues is approved:

Project Name	Description	Approximate Locations	Estimated Useful Life (Years)	Year of Construction
2024 Fairfax Slurry Seal Improvement Project	Slurry seal multiple streets and roads	Multiple Locations - See Exhibit A – 2024 Slurry Streets and Roads Project (Alder, Arroyo, Azalea, Baywood, Belle, Belmont, ..., Tamalpais)	5-10	Start 08/24 Complete 10/24

3. The Town Manager is authorized to do everything necessary and appropriate to prepare and submit the required documentation to the California Transportation Commission (CTC) for the Town's SB 1 project list and expenditures reports for FY 2024-25.

The foregoing Resolution was duly introduced and adopted at a meeting of the Town Council of the Town of Fairfax held in said Town on the 5th day of June 2024 by the following vote, to wit:

AYES:
NOES:
ABSENT:

ATTEST:

Barbara Coler, Mayor

Christine Foster, Deputy Town Clerk

EXHIBIT A
Town of Fairfax
2024 Slurry Seal Project Project Street List

Road Name	Sec ID	Begin Location	End Location	LC	L
ALDER COURT	10	LANDSDALE AVE	DEAD END	R	195
ARROYO ROAD	10	LOWER SCENIC ROAD	SPRUCE ROAD	R	646
AZALEA AVENUE	10	SIR FRANCIS DRAKE BLVD	SEQUOIA RD	R	789
BAYWOOD COURT	10	LANDSDALE AVENUE	DEAD END	R	470
BELLE AVENUE	20	KENT AVENUE	TOWN LIMITS	R	515
BELLE AVENUE	10	PASTORI AVENUE	KENT AVENUE	R	295
BELMONT AVENUE	20	KENT AVENUE	TOWN LIMITS	R	543
BRIDGE COURT	10	DOMINGA AVENUE	DEAD END	R	97
CANYON ROAD	10	CASCADE DRIVE	1017' WEST OF CASCADE DRIVE	C	1,017
CASCADE DRIVE	10	BOLINAS DRIVE	1285' WEST OF BOLINAS DRIVE	C	1,285
CASCADE DRIVE	50	690' WEST OF MEADOW WAY	CANYON ROAD	R	933
CASCADE DRIVE	20	1285' WEST OF BOLINAS DR	LAUREL DRIVE	C	853
CASCADE DRIVE	80	1770' WEST OF CANYON ROAD	DEAD END	R	833
CASCADE DRIVE	70	890' WEST OF CANYON ROAD	1770' WEST OF CANYON ROAD	R	880
CASCADE DRIVE	30	LAUREL DRIVE	MEADOW WAY	R	1,295
CASCADE DRIVE	40	MEADOW WAY	690' WEST OF MEADOW WAY	R	690
CASCADE DRIVE	60	CANYON ROAD	890' WEST OF CANYON ROAD	R	890
CENTER BOULEVARD	10	TOWN LIMITS	PASTORI AVENUE	R	808
COOLIDGE AVENUE	10	BELMONT AVENUE	BELLE AVENUE	R	227
COURT LANE	10	DOMINGA AVENUE	DEAD END	R	141
LANDSDALE AVENUE	10	PASTORI AVENUE	TOWN LIMITS	R	794
MANOR ROAD	25	LOWER SCENIC ROAD	TAMALPIAS ROAD	C	500
MANZANITA COURT	10	MANZANITA ROAD	DEAD END	R	123
MONO AVENUE	10	BOLINAS RD	PACHECO AV	R	525
MOUNTAIN VIEW ROAD	10	MANZANITA ROAD	TAMALPIAS ROAD	R	1,035
MURIEL PLACE	10	LOWER SCENIC ROAD	DEAD END	R	485
PIPER COURT	10	PIPER LANE	DEAD END	R	492
PIPER LANE	10	OAK MANOR DRIVE	DEAD END	R	1,002
SCENIC ROAD	50	REDWOOD ROAD	TAMALPIAS ROAD	A	580
SCENIC ROAD	20A	TAMALPIAS ROAD	BAY ROAD	A	535
SHEMRAN COURT	10	SIR FRANCIS DRAKE BOULEVARD	NORTH TO DEAD END	R	380
SPRUCE ROAD	15	PARK ROAD	610 FT WEST OF PARK ROAD	C	610
TAMALPAIS ROAD	50	MOUNTAIN VIEW ROAD	SCENIC ROAD	A	590

ATTACHMENT B

