



# FAIRFAX TOWN COUNCIL MEETING

## STAFF REPORT

**MEETING DATE:** July 17, 2024  
**PREPARED FOR:** Mayor and Town Council  
**PREPARED BY:** Rico Tabaranza, Chief of Police  
**SUBJECT:** Adopt a Resolution Authorizing the Town Manager to Purchase and Outfit Two Police Department Patrol Vehicles (HYBRID) for an amount not to exceed \$170,000.

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### RECOMMENDATION

1. Adopt a resolution authorizing the Town Manager to purchase and outfit two (2) Police Department Patrol Vehicles for an amount not to exceed \$170,000.
2. Appropriate \$170,000 from the Field Equipment/Vehicle Replacement Fund (03-923-921) for this purchase.

### BACKGROUND

The Town council approved the adopted FY23-24 Town Budget funds for the purchase of necessary Town Vehicle for Fleet Electrification as shown in the Field Equipment/Vehicle Replacement Fund 03-923-921.

### DISCUSSION

To support the Town Council in achieving the goal of reaching 100% Zero Emissions Vehicle Sales in California by the year 2030 (as adopted by resolution in November of 2020), and in accordance with the Town Fleet Zero-Emissions Vehicle Policy adopted on November 1, 2023, Staff identified the 2025 Ford Explorer PIU Hybrid as a viable option for a Hybrid Police Department Patrol use vehicle.

Two (2) 2025 Ford Explorer PIU Hybrids will be purchased through the government and state bid pricing from Towne Ford and outfitted by our authorized vendor, LEHR. The quote for the two (2) new vehicles, emergency equipment and outfitting are approximately \$164,262.08 including taxes. While not anticipated, Staff is requesting authority for a not to exceed amount of \$170,000 to account for any unforeseen pricing or installation charge changes.

The purchase of first 2025 Ford Explorer PIU Hybrid vehicle will replace a fully gas operated 2014 Ford Taurus that is no longer serviceable. Maintenance costs/repairs over the past three years have exceeded approximately \$21,300 for this vehicle in order to keep it in service. Current pending and necessary repairs exceed the value of the vehicle. The purchase of the second 2025 Ford Hybrid vehicle will replace another fully gas operated 2014 Ford Taurus that is no longer serviceable. Maintenance costs/repairs over the past three years have exceeded approximately \$14,800 for this vehicle in order to keep it in service. Current pending and necessary repairs exceed the value of the vehicle.

One of the outgoing 2014 Ford Taurus vehicles will be disposed of through public auction or sale or declared as junk. It is customary procedure to declare by Resolution such vehicles as surplus in order to

dispose of them. The other 2014 Ford Taurus will be converted into a non-patrol use vehicle and used for other means that can provide a service to the police department, such utilizing the vehicle for our mobile radar program, training use, extra patrol efforts, and special enforcement operations.

**FISCAL IMPACT**

The Field Equipment/Vehicle Replacement Fund 03-923-921 has an available total amount of \$195,002 as approved by the Town Council in the adopted FY23-24 Town Budget.

**ATTACHMENTS**

- A. Towne Ford Deal #103714
- B. LEHR Quote Number #47823
- C. Towne Ford Deal #104961
- D. LEHR Quote Number #47824
- E. Resolution



## Towne Ford Commercial and Fleet Sales

643 Bair Island Road, Suite 300, Redwood City, CA 94063  
 www.towneford.com  
 650-366-5749

BUYER	CO-BUYER	Deal #:
TOWN OF FAIRFAX 144 BOLINAS RD FAIRFAX, CA 94930 <b>Work #:</b> <b>Email:</b> NONE		103714
		<b>Deal Type:</b> Retail
		<b>Deal Date:</b> 06/25/2024
		<b>Print Time:</b> 05:14pm
		<b>Salesperson:</b> JORGE IBARRA-BRAVO
VEHICLE		
<b>New</b> <input checked="" type="checkbox"/>	<b>Stock #:</b>	<b>Description:</b>
<b>Used</b> <input type="checkbox"/>		<b>VIN:</b>
<b>Demo</b> <input type="checkbox"/>		<b>Mileage:</b>
		2025 EXPLORER PIU HYBRID BLK
TRADE		
AFTERMARKETS		
LEHR QUOTE NUMBER 47823	\$ 24,128.75	<b>MSRP:</b> \$ 54,450.00
		<b>Discount:</b> \$ 3,267.47
		<b>Sale Price:</b> \$ <b>51,182.53</b>
		<b>Total Financed Aftermarkets:</b> \$ 24,128.75
		<b>Total Trade Allowance:</b> \$ 0.00
		<b>Trade Difference:</b> \$ <b>75,311.28</b>
		<b>State &amp; Local Taxes:</b> \$ 6,778.01
		<b>Total License and Fees:</b> \$ 41.75
		<b>Total Cash Price:</b> \$ <b>82,131.04</b>
		<b>Total Trade Payoff:</b> \$ 0.00
<b>Total Aftermarkets:</b>	<b>\$ 24,128.75</b>	<b>Delivered Price:</b> \$ <b>82,131.04</b>
		<b>Cash Down Payment + Deposit:</b> \$ 0.00
		<b>Sub Total:</b> \$ <b>82,131.04</b>



# Sales Quote

Page: 1

661 Garcia Avenue Pittsburg, CA 94565  
 Phone: 925-370-2144 Fax: 925-370-2087

Quote Number: 47823  
 Document Date: 6/25/2024  
 Terms: Net 30  
 Payment Method:

Sell To: Towne Ford Sales  
 Jorge Ibarra-Bravo  
 643 Bair Island Rd Ste 300  
 Redwood City, CA 94063  
 Phone:

Ship To: Towne Ford Sales  
 Jorge Ibarra-Bravo  
 643 Bair Island Rd Ste 300  
 Redwood City, CA 94063  
 Phone:

Ship Via  
 Tax Ident. Type

Will Call  
 Legal Entity

Customer ID 66732  
 SalesPerson Mike McGee

**Vehicle Information:**

2025 FORD PIU

**PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED**

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
	Fairfax PD Patrol PIU 1				
	Front End Equipment				
BK2019ITU20	Setina PB450L4 Lighted Push Bumper ION Trio R/B/W 20-23 Utility	Setina	1	951.15	951.15
FK0400ITU20	Setina PB5 PB300/400 Fender Wrap, 2020-25 Interceptor Utility OEM - 66A	Setina	1	543.15	543.15
EX0011	Patrol Power Harness Front Mt. Utility 2020+ (03-0211)	Patrol Power	1	798.40	798.40
SA315P	Whelen Siren Speaker 100W	Whelen	1	199.99	199.99
SAK66D	Whelen Speaker Bracket-D/S Utility 2020+	Whelen	1	35.70	35.70
I	Installation Charges	Labor Items	9.5	125.00	1,187.50
	Side Equipment				
	OEM - 63B MIRROR BEAMS				
ARGES2	Whelen Arges Profocus Remote Spotlight	Whelen	2	625.80	1,251.60
ARGCH1	Whelen, Arges Bail Mount Control Head	Whelen	1	241.50	241.50
ARG50D	Whelen, Arges Driver Side Fender Mount PI Utility 2020/21	Whelen	1	79.10	79.10
ARG50P	Whelen, Arges Passenger Side Fender Mount Pi Utility 2020/21	Whelen	1	79.10	79.10
I	Installation Charges	Labor Items	5	125.00	625.00
	Roof Equipment				
EB2DEDE-LEHR	Whelen 54" Legacy Bar DUO WCX	Whelen	1	2,265.00	2,265.00
STPKT105	Whelen, Lightbar Strap Kit, Fits 2020-23 Utility	Whelen	1		
PWAT-181-TW-GPS-B85	-LEHRPIT#6 Panorama Antenna for Motorola APX8500 Multi-band/WiFi/GPS, 3-QMA	Panorama	1	330.70	330.70



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 Tax Ident. Type Legal Entity SalesPerson Mike McGee

**Vehicle Information:**

2025 FORD PIU

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Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
SH-IN2440	Panorma 5-In-1 Sharkee Antenna 2LTE 2Wifi 1GPS	Panorama	1	399.66	399.66
I	Installation Charges	Labor Items	3.5	125.00	437.50
Drivers Compartment Equipment					
NPN	Tiger Tough Logo Set Up Fee	Service Items	1	75.00	75.00
T52217BLK	TigerTough Seat Cover Tactical With Ironband- Black Driver's Bucket Seat 2020-23 Utility	Tiger Tough	1	206.15	206.15
C-VSX-1800-INUT	Havis, 2020-2021 Ford Interceptor Utility VSX Console wit	Havis	1	533.25	533.25
C-AP-0325	OBSOLETE USE C-AP-0325-1 3" Accessory Pocket, 2.5" Deep	Havis	1	51.75	51.75
CUP2-1004	Havis Self-Adjusting Double Cup Holder Fixed Mount 4"	Havis	1	48.75	48.75
C-EBX-WHE-1	Havis Equipment Bracket Kit For VSX Console Front Tray Siren Light Control-Whelen	Havis	1	8.00	8.00
C-FP-15	Havis, 1.5" Filler Plate	Havis	1		
C-EB40-MA9-1P	HAVIS Obsolete 4" FP FITS MOTOROLA SPECTRA A9, W9, XTL5000 W9	Havis	1		
C-EB15-HLN-1P	Havis, 1.5" Face Plate, Fits Motorola DEK Mini, HLM Series W269, W591	Havis	1		
091-219-5	Kussmaul, 4.8A Usb Dual Port, 12/24V	Kussmaul	1	62.47	62.47
MMSU-1	Mag Mic Magnetic Mic Kit	Magnetic Mic	2	39.95	79.90
C-MD-112	Havis 11" Slide Out Locking Swing Arm w/ Motion Adapter	Havis	1	275.25	275.25
CSM - POLICE RADIO					
CSM - CF-31 COMPUTER					
CSM - CF-31 DOCK					
22051	Streamlight, DC Charger Cord	Streamlight	1	11.47	11.47
22052	Streamlight, SL Series Charging Sleeve	Streamlight	1	10.25	10.25
GK11191B1S	Setina Dual T-Rail Gun Mount 1 Blac-Rac Lock/1 Shotgun Lock #2 Key	Setina	1	815.15	815.15





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**Vehicle Information:**

2025 FORD PIU

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Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
60CREGCS	Whelen 12 Diode Interior Light, 6" Round Surface Mount Split Red/White	Whelen	1	176.40	176.40
I	Installation Charges	Labor Items	14	125.00	1,750.00
	Prisoner Compartment Equipment				
	Setina #6VS RP Coated Partition W/Tallman Bkts Utility 2020-24 SETINA #6VS RP COATED PARTITION W/TALLMAN BKTS PK0374ITU20TM includes the following				
PT2185ITU20TM	Setina VS RP Partition Transfer Kit 20-24 Utility	Setina	1	373.15	373.15
BR6SSCAPR	Setina, #6S SSSA BAR COATED POLY RP END OF ASSEMBLY	Setina	1	425.00	425.00
QK0634ITU20	Setina, Replacement Seat W/Center Pull Belts	Setina	1	840.65	840.65
PK0316ITU202ND	Setina, #12VS Coated POLY REAR Partition 2020 Utility	Setina	1	534.65	534.65
WK0595ITU20	Setina Window Barrier Polycarbonate 2020-23 Utility	Setina	1	305.15	305.15
I	Installation Charges	Labor Items	6.5	125.00	812.50
	Back End Equipment				
TK02411TU20	Setina Cargo Box DSC-Drawer/Slide/Combo BSN-Base/Slide/No Lock, 2020-24 Utility	Setina	1	1,439.20	1,439.20
TPA9289	Setina Cargo Box Radio Tray	Setina	1	311.99	311.99
TPA12633	Setina, Cargo Box Base Divider Drawer	Setina	1	103.99	103.99
TPA12419	Setina, Cargo Tray Top Sliding White Board	Setina	1	383.20	383.20
I2J	Whelen ION Duo Series Linear Red/Blue Blk Housing OEM - 66C LIFTGATE	Whelen	2	128.85	257.70
VTX609R	Whelen Vertex Super-LED Omni Directional Lighthouse Red	Whelen	1	87.99	87.99
VTX609B	Whelen Vertex Super-LED Omni Directional Lighthouse Blue	Whelen	1	87.99	87.99



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Ship Via Will Call  
Tax Ident. Type Legal Entity

Customer ID 66732  
SalesPerson Mike McGee

### Vehicle Information:

2025 FORD PIU

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Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
60CREGCS	Whelen 12 Diode Interior Light, 6" Round Surface Mount Split Red/White	Whelen	1	176.40	176.40
C399	Whelen Cencom Core WCX Remote Siren & Control Center	Whelen	1	1,079.00	1,079.00
C399K4	Whelen OBDII Canport Cable Kit Ford W/O OEM Option 61B	Whelen	1		
CCTL7	Whelen Core WCX 21 Push-Buttons & 4-Position Slide Control Head	Whelen	1		
CV2V	Whelen Vehicle-To-Vehicle Sync Module	Whelen	1	217.80	217.80
CEM16	Whelen Core WCX 16 Output Expansion Module CSM - MODEM	Whelen	1	171.60	171.60
DC-568P-25BLMB	25' CAT6 Snagless Cable-Blue	IT Misc Parts	1	16.95	16.95
INSTALL	Install Materials	Service Items	1	275.00	275.00
I	Installation Charges	Labor Items	19	125.00	2,375.00
F	Shipping Charges	Service Items	1	325.00	325.00

Agency Approval

Name: \_\_\_\_\_

Auth. Signature: \_\_\_\_\_

Amount Subject to Sales Tax  
0  
Amount Exempt from Sales Tax  
24,128.75

**Subtotal: 24,128.75**  
Total Sales Tax: 0  
**Total: 24,128.75**

PLEASE READ: No returns without approval and an RMA# will be accepted. All shortages, damage, or return claims must be made within 10 days of invoice date. NO EXCEPTIONS. A copy of the invoice and RMA paperwork must be shipped with returns. All return orders or cancellations are subject to a 25% restocking fee plus freight. Any change orders made 60 days prior to the installation date may be subject to a production delay and pricing changes. PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE.



## Towne Ford Commercial and Fleet Sales

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 650-366-5749

BUYER		CO-BUYER			
TOWN OF FAIRFAX 144 BOLINAS RD FAIRFAX, CA 94930 <b>Cell #:</b> (415) 847-0750 <b>Email:</b> NONE				<b>Deal #:</b> 104961 <b>Deal Type:</b> Retail <b>Deal Date:</b> 06/25/2024 <b>Print Time:</b> 05:18pm	
				<b>Salesperson:</b> JORGE IBARRA-BRAVO	
VEHICLE					
<b>New</b>	<input checked="" type="checkbox"/>	<b>Stock #:</b>	<b>Description:</b>	<b>VIN:</b>	<b>Mileage:</b>
<b>Used</b>	<input type="checkbox"/>		2025 EXPLORER PIU HYBRID BLACK		
<b>Demo</b>	<input type="checkbox"/>				
TRADE					
AFTERMARKETS					
LEHR QUOTE NUMBER 47824		\$	24,128.75		
				<b>Sale Price:</b>	<b>\$ 51,182.53</b>
				Total Financed Aftermarkets:	\$ 24,128.75
				Total Trade Allowance:	\$ 0.00
				<b>Trade Difference:</b>	<b>\$ 75,311.28</b>
				State & Local Taxes:	\$ 6,778.01
				Total License and Fees:	\$ 41.75
				<b>Total Cash Price:</b>	<b>\$ 82,131.04</b>
				Total Trade Payoff:	\$ 0.00
				<b>Delivered Price:</b>	<b>\$ 82,131.04</b>
<b>Total Aftermarkets:</b>		<b>\$</b>	<b>24,128.75</b>	Cash Down Payment + Deposit:	\$ 0.00
				<b>Sub Total:</b>	<b>\$ 82,131.04</b>





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Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
	Fairfax PD Patrol PIU 2				
	Front End Equipment				
BK2019ITU20	Setina PB450L4 Lighted Push Bumper ION Trio R/B/W 20-23 Utility	Setina	1	951.15	951.15
FK0400ITU20	Setina PB5 PB300/400 Fender Wrap, 2020-25 Interceptor Utility OEM - 66A	Setina	1	543.15	543.15
EX0011	Patrol Power Harness Front Mt. Utility 2020+ (03-0211)	Patrol Power	1	798.40	798.40
SA315P	Whelen Siren Speaker 100W	Whelen	1	199.99	199.99
SAK66D	Whelen Speaker Bracket-D/S Utility 2020+	Whelen	1	35.70	35.70
I	Installation Charges	Labor Items	9.5	125.00	1,187.50
	Side Equipment				
	OEM - 63B MIRROR BEAMS				
ARGES2	Whelen Arges Profocus Remote Spotlight	Whelen	2	625.80	1,251.60
ARGCH1	Whelen, Arges Bail Mount Control Head	Whelen	1	241.50	241.50
ARG50D	Whelen, Arges Driver Side Fender Mount Pi Utility 2020/21	Whelen	1	79.10	79.10
ARG50P	Whelen, Arges Passenger Side Fender Mount Pi Utility 2020/21	Whelen	1	79.10	79.10
I	Installation Charges	Labor Items	5	125.00	625.00
	Roof Equipment				
EB2DEDE-LEHR	Whelen 54" Legacy Bar DUO WCX	Whelen	1	2,265.00	2,265.00
STPKT105	Whelen, Lightbar Strap Kit, Fits 2020-23 Utility	Whelen	1		
PWAT-181-TW-GPS-B85	-LEHRPIT#6 Panorama Antenna for Motorola APX8500 Multi-band/WiFi/GPS, 3-QMA	Panorama	1	330.70	330.70



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NPN	Tiger Tough Logo Set Up Fee	Service Items	1	75.00	75.00
T52217BLK	TigerTough Seat Cover Tactical With Ironband- Black Driver's Bucket Seat 2020-23 Utility	Tiger Tough	1	206.15	206.15
C-VSX-1800-INUT	Havis, 2020-2021 Ford Interceptor Utility VSX Console wit	Havis	1	533.25	533.25
C-AP-0325	OBSOLETE USE C-AP-0325-1 3" Accessory Pocket, 2.5" Deep	Havis	1	51.75	51.75
CUP2-1004	Havis Self-Adjusting Double Cup Holder Fixed Mount 4"	Havis	1	48.75	48.75
C-EBX-WHE-1	Havis Equipment Bracket Kit For VSX Console Front Tray Siren Light Control-Whelen	Havis	1	8.00	8.00
C-FP-15	Havis, 1.5" Filler Plate	Havis	1		
C-EB40-MA9-1P	HAVIS Obsolete 4" FP FITS MOTOROLA SPECTRA A9, W9, XTL5000 W9	Havis	1		
C-EB15-HLN-1P	Havis, 1.5" Face Plate, Fits Motorola DEK Mini, HLM Series W269, W591	Havis	1		
091-219-5	Kussmaul, 4.8A Usb Dual Port, 12/24V	Kussmaul	1	62.47	62.47
MMSU-1	Mag Mic Magnetic Mic Kit	Magnetic Mic	2	39.95	79.90
C-MD-112	Havis 11" Slide Out Locking Swing Arm w/ Motion Adapter	Havis	1	275.25	275.25
CSM - POLICE RADIO					
CSM - CF-31 COMPUTER					
CSM - CF-31 DOCK					
22051	Streamlight, DC Charger Cord	Streamlight	1	11.47	11.47
22052	Streamlight, SL Series Charging Sleeve	Streamlight	1	10.25	10.25
GK11191B1S	Setina Dual T-Rail Gun Mount 1 Blac-Rac Lock/1 Shotgun Lock #2 Key	Setina	1	815.15	815.15



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	Setina #6VS RP Coated Partition W/Tallman Bkts Utility 2020-24 SETINA #6VS RP COATED PARTITION W/TALLMAN BKTS PK0374ITU20TM includes the following				
PT2185ITU20TM	Setina VS RP Partition Transfer Kit 20-24 Utility	Setina	1	373.15	373.15
BR6SSCAPR	Setina, #6S SSCA BAR COATED POLY RP	Setina	1	425.00	425.00
	END OF ASSEMBLY				
QK0634ITU20	Setina, Replacement Seat W/Center Pull Belts	Setina	1	840.65	840.65
PK0316ITU202ND	Setina, #12VS Coated POLY REAR Partition 2020 Utility	Setina	1	534.65	534.65
WK0595ITU20	Setina Window Barrier Polycarbonate 2020-23 Utility	Setina	1	305.15	305.15
I	Installation Charges	Labor Items	6.5	125.00	812.50
	Back End Equipment				
TK0241ITU20	Setina Cargo Box DSC-Drawer/Slide/Combo BSN-Base/Slide/No Lock, 2020-24 Utility	Setina	1	1,439.20	1,439.20
TPA9289	Setina Cargo Box Radio Tray	Setina	1	311.99	311.99
TPA12633	Setina, Cargo Box Base Divider Drawer	Setina	1	103.99	103.99
TPA12419	Setina, Cargo Tray Top Sliding White Board	Setina	1	383.20	383.20
I2J	Whelen ION Duo Series Linear Red/Blue Blk Housing	Whelen	2	128.85	257.70
	OEM - 66C LIFTGATE				
VTX609R	Whelen Vertex Super-LED Omni Directional Lighthouse Red	Whelen	1	87.99	87.99
VTX609B	Whelen Vertex Super-LED Omni Directional Lighthouse Blue	Whelen	1	87.99	87.99



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Phone:

Ship Via Will Call Customer ID 66732  
Tax Ident. Type Legal Entity SalesPerson Mike McGee

### Vehicle Information:

2025 FORD PIU

**PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED**

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
60CREGCS	Whelen 12 Diode Interior Light, 6" Round Surface Mount Split Red/White	Whelen	1	176.40	176.40
C399	Whelen Cencom Core WCX Remote Siren & Control Center	Whelen	1	1,079.00	1,079.00
C399K4	Whelen OBDII Canport Cable Kit Ford W/O OEM Option 61B	Whelen	1		
CCTL7	Whelen Core WCX 21 Push-Buttons & 4-Position Slide Control Head	Whelen	1		
CV2V	Whelen Vehicle-To-Vehicle Sync Module	Whelen	1	217.80	217.80
CEM16	Whelen Core WCX 16 Output Expansion Module CSM - MODEM	Whelen	1	171.60	171.60
DC-568P-25BLMB	25' CAT6 Snagless Cable-Blue	IT Misc Parts	1	16.95	16.95
INSTALL	Install Materials	Service Items	1	275.00	275.00
I	Installation Charges	Labor Items	19	125.00	2,375.00
F	Shipping Charges	Service Items	1	325.00	325.00

Agency Approval

Name: \_\_\_\_\_

Auth. Signature: \_\_\_\_\_

Amount Subject to Sales Tax	<b>Subtotal:</b>	<b>24,128.75</b>
0	Total Sales Tax:	0
Amount Exempt from Sales Tax	<b>Total:</b>	<b>24,128.75</b>
24,128.75		

PLEASE READ: No returns without approval and an RMA# will be accepted. All shortages, damage, or return claims must be made within 10 days of invoice date. NO EXCEPTIONS. A copy of the invoice and RMA paperwork must be shipped with returns. All return orders or cancellations are subject to a 25% restocking fee plus freight. Any change orders made 60 days prior to the installation date may be subject to a production delay and pricing changes. PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE.



## RESOLUTION 24-\_\_

### **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX AUTHORIZING THE TOWN MANAGER TO PURCHASE AND OUTFIT TWO POLICE DEPARTMENT PATROL VEHICLES (HYBRID) FOR AN AMOUNT NOT TO EXCEED \$170,000**

**WHEREAS**, the Town Council approved the adopted FY23-24 Town Budget, which includes funds for the purchase of necessary Town Vehicles for Fleet Electrification as outlined in the Field Equipment/Vehicle Replacement Fund 03-923-921; and

**WHEREAS**, the Town Council has set a goal of achieving 100% Zero Emissions Vehicle Sales in California by the year 2030, as adopted by resolution in November 2020, and in accordance with the Town Fleet Zero-Emissions Vehicle Policy adopted on November 1, 2023; and

**WHEREAS**, the 2025 Ford Explorer PIU Hybrid has been identified as a suitable vehicle for the Police Department's Patrol use; and

**WHEREAS**, two (2) 2025 Ford Explorer PIU Hybrids will be purchased through government and state bid pricing from Towne Ford and outfitted by our authorized vendor LEHR, with a quote for the two new vehicles, emergency equipment, and outfitting totaling approximately \$164,262.08 including taxes; and

**WHEREAS**, staff requests authority for an amount not to exceed \$170,000 to account for any unforeseen pricing or installation charge changes; and

**WHEREAS**, the first 2025 Ford Explorer PIU Hybrid will replace a fully gas-operated 2014 Ford Taurus that is no longer serviceable, with maintenance costs over the past three years exceeding its current value and current pending repairs exceeding the vehicle's value; and

**WHEREAS**, the second 2025 Ford Explorer PIU Hybrid will replace another fully gas-operated 2014 Ford Taurus that is no longer serviceable, with maintenance costs over the past three years exceeding its current value and current pending repairs exceeding the vehicle's value; and

**WHEREAS**, the Fiscal Impact on the Field Equipment/Vehicle Replacement Fund 03-923-921 has an available total amount of \$195,002 as approved by the Town Council in the adopted FY23-24 Town Budget, enhancing the efficiency and sustainability of the town's fleet.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Fairfax, California hereby authorizes the Town Manager to:

1. Purchase and outfit two (2) Police Department Patrol Vehicles (2025 Ford Explorer PIU Hybrids) for an amount not to exceed \$170,000.
2. Appropriate \$170,000 from the Field Equipment/Vehicle Replacement Fund (03-923-921) for this purchase.
3. Dispose of one of the outgoing 2014 Ford Taurus vehicles through public auction sale or by declaring it as junk and convert the other 2014 Ford Taurus into a non-patrol use vehicle.

The foregoing resolution was duly passed and adopted by the Town Council of the Town of Fairfax at a duly noticed meeting held in said Town on the 17<sup>th</sup> day of July 2024 by the following vote:

**AYES:**  
**NOES:**  
**ABSENT:**

ATTEST:

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BARBARA COLER  
MAYOR

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CHRISTINE FOSTER  
DEPUTY TOWN CLERK