



# TOWN OF FAIRFAX TOWN COUNCIL MEETING

## BOND IMPACT

JULY 17, 2024





# PRESENTATION GOALS

- Review background and facts
- Review proposed strategy
- Review strategy impact





# BACKGROUND AND FACTS







# Town of Fairfax System Data

- System Size
  - ✓ 27.6 centerline miles
  - ✓ 3,067,321 square feet of pavement
- System-wide average weighted PCI of 52
- Replacement value of \$203,000,000



## Town of Fairfax Ranking

Pothole Report - MTC news release, November 2023  
– (collected data from 2022)

- ✓ 11<sup>th</sup> from the bottom out of 109 Bay Area jurisdictions
- ✓ Lowest of the 12 Marin County Jurisdictions
- ✓ PCI will drop to 46 in next 5 years (at \$500k/year)



# Town of Fairfax Pavement Needs

Pavement needs over the next 5 years:

- ✓ Projected need of \$66.1M at 3% inflation
- ✓ Deferred Maintenance will grow to \$85.5M based on current budget expenditures





# PROPOSED STRATEGY





# Town of Fairfax

## Three Ponged Approach

1. Continue **5 Year Plan**
2. Focus \$18M Bond on **Major Roads**
3. **Explore** grants, partnerships, and value engineering savings to expand the number of roads

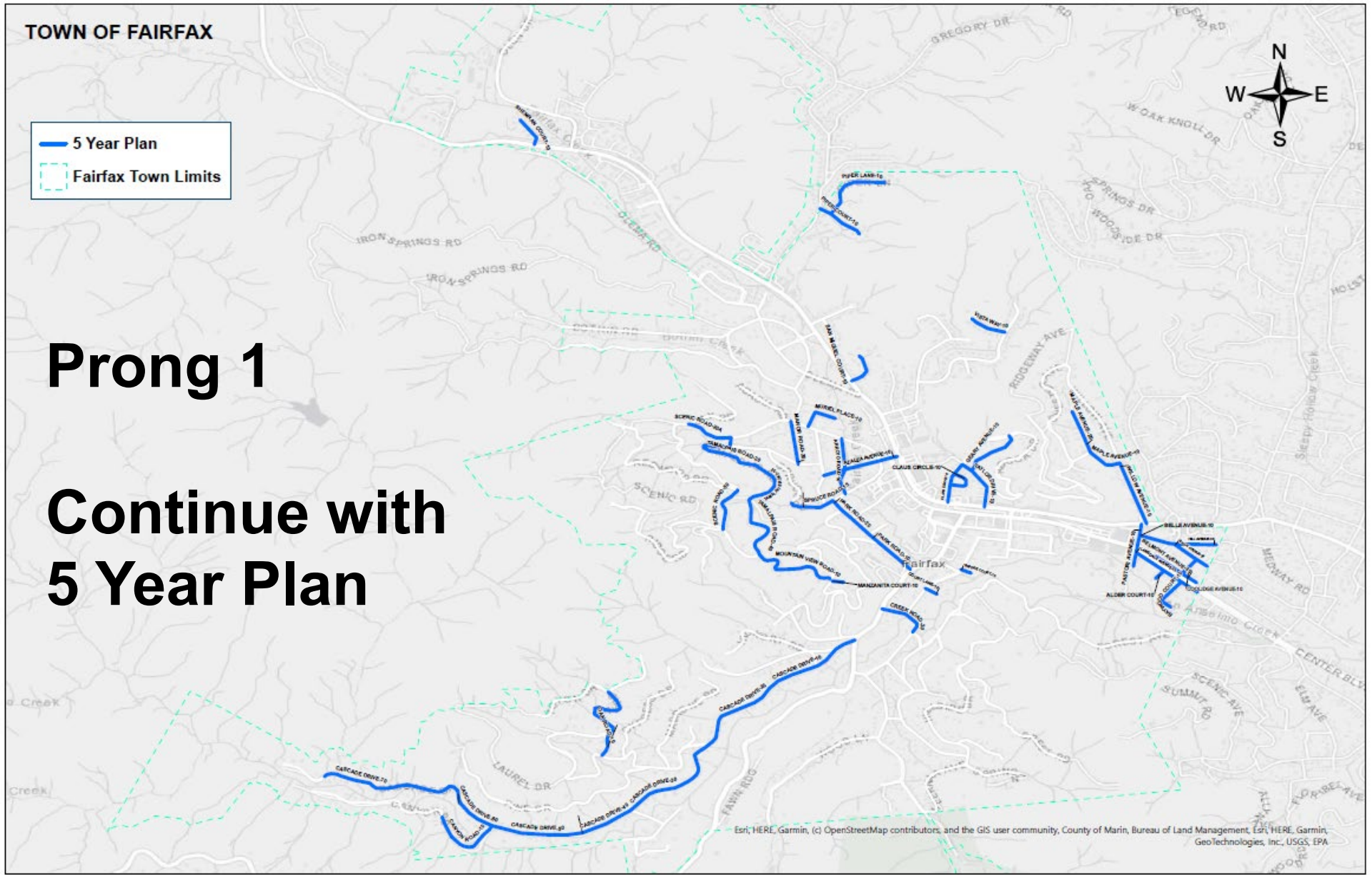


— 5 Year Plan  
- - - Fairfax Town Limits



# Prong 1

# Continue with 5 Year Plan



Esri; HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community, County of Marin, Bureau of Land Management, Esri, HERE, Garmin, GeoTechnologies, Inc., USGS, EPA



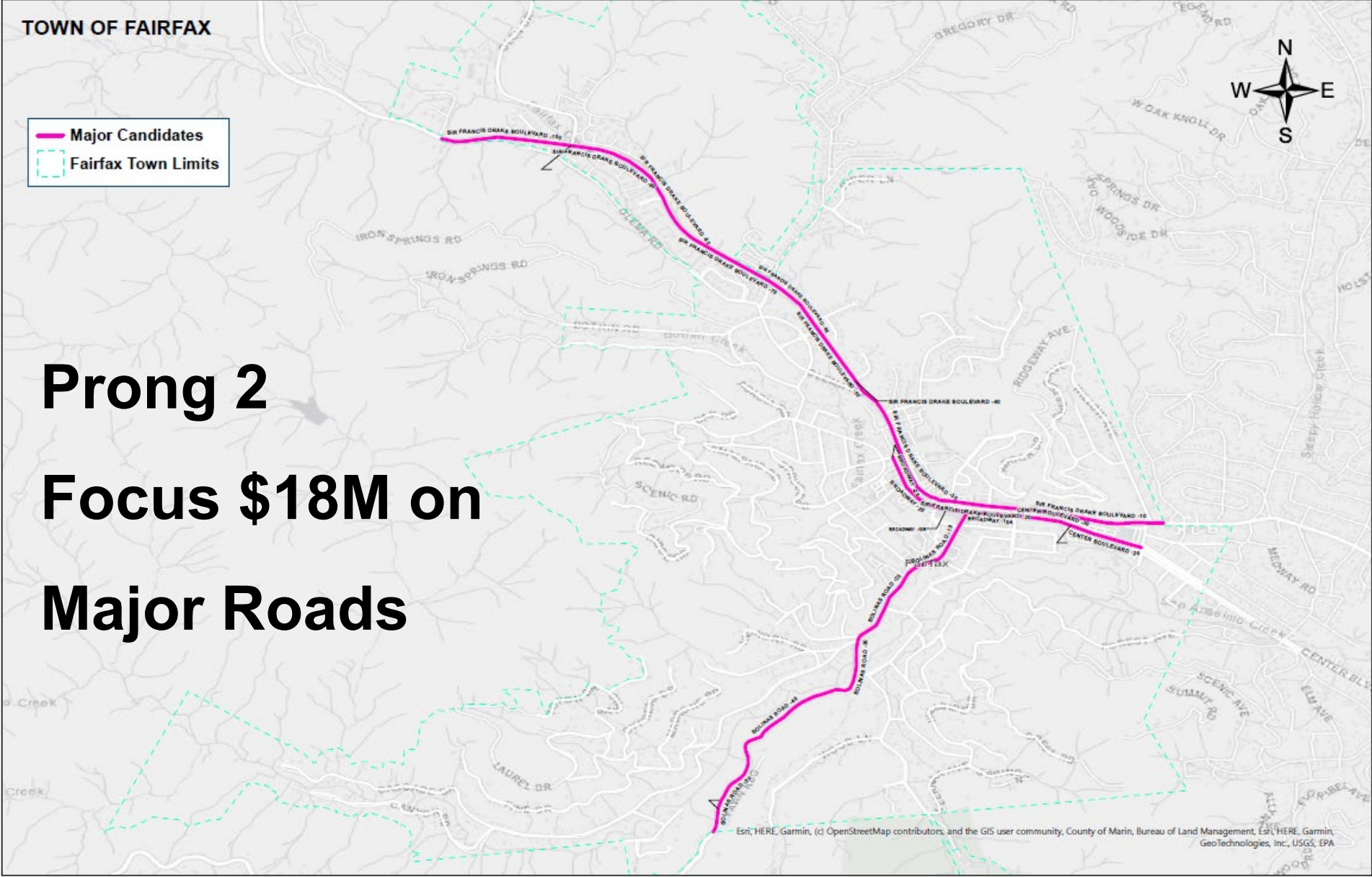


Major Candidates  
Fairfax Town Limits



# Prong 2

## Focus \$18M on Major Roads



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## Prong 3

Explore grants, partnerships, and value engineering savings to expand the number of roads





# IMPACT OF PROPOSED STRATEGY





## Impact of Proposed Strategy

- 1) 5 Year Plan – 552,249 SF or **18%** of Town  
(Note – **12.9%** is the 2024 slurry seal project)
- 2) Major Roads – 703,589 SF or **22.9%** of Town
- 3) Additional Streets – ?? SF

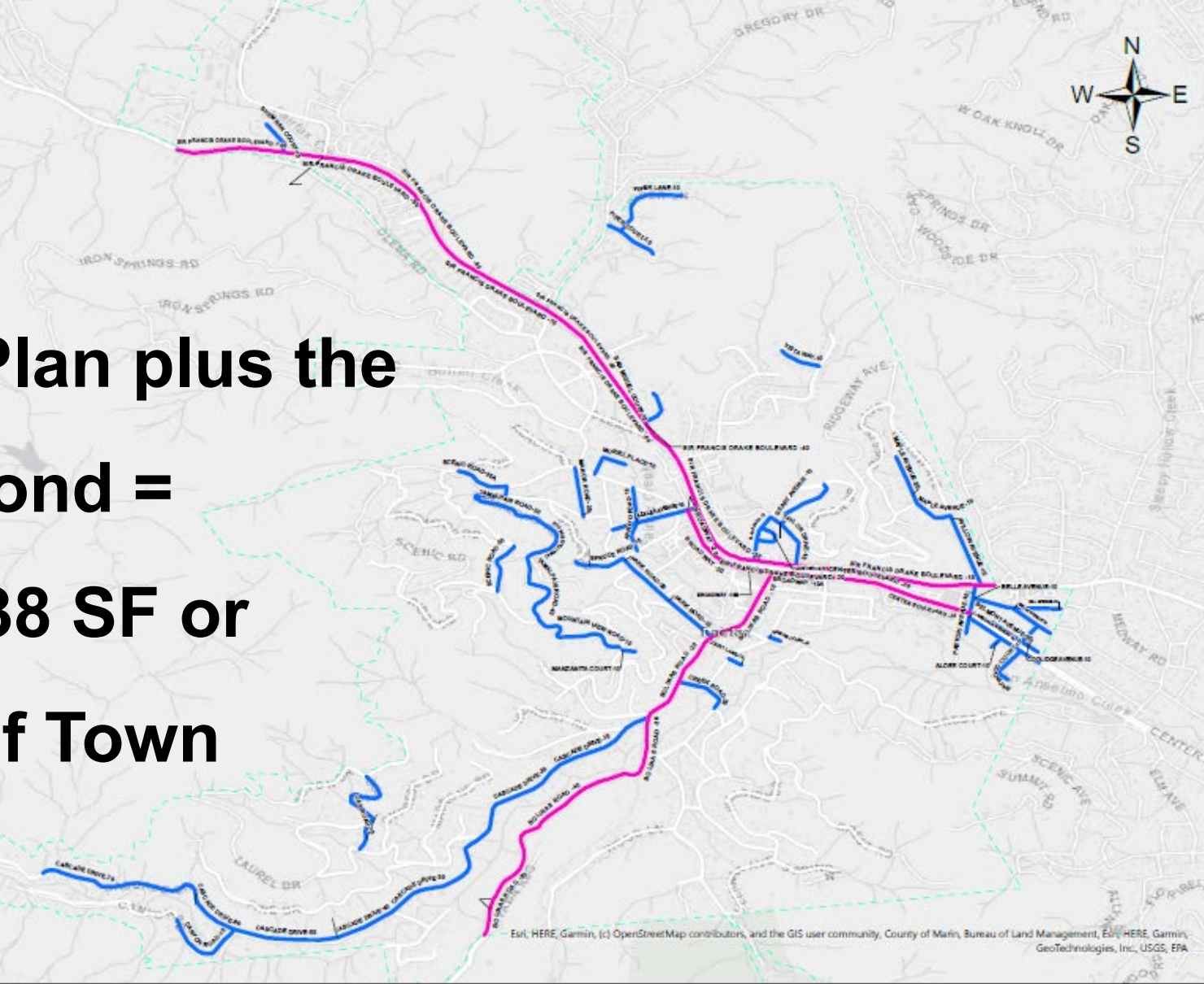
Prongs 1 and 2 Total = 1,255,838 SF or  
**40.9%** improvement of Town's pavement area



- 5 Year Plan
- Major Candidates
- Fairfax Town Limits



**5 Year Plan plus the  
\$18M Bond =  
1,255,838 SF or  
40.9% of Town**



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# QUESTIONS AND DISCUSSION

