



Measure AA Expenditure Plan Amendments

Transportation Authority of Marin
Presentation to Fairfax

May 6, 2026

Transportation Authority of Marin

TAM is the...

- Congestion Management Agency (CMA)
- Transportation Sales Tax Authority (2004 Measure A, 2018 Measure AA)
- Vehicle Registration Fee Authority (2010 Measure B)

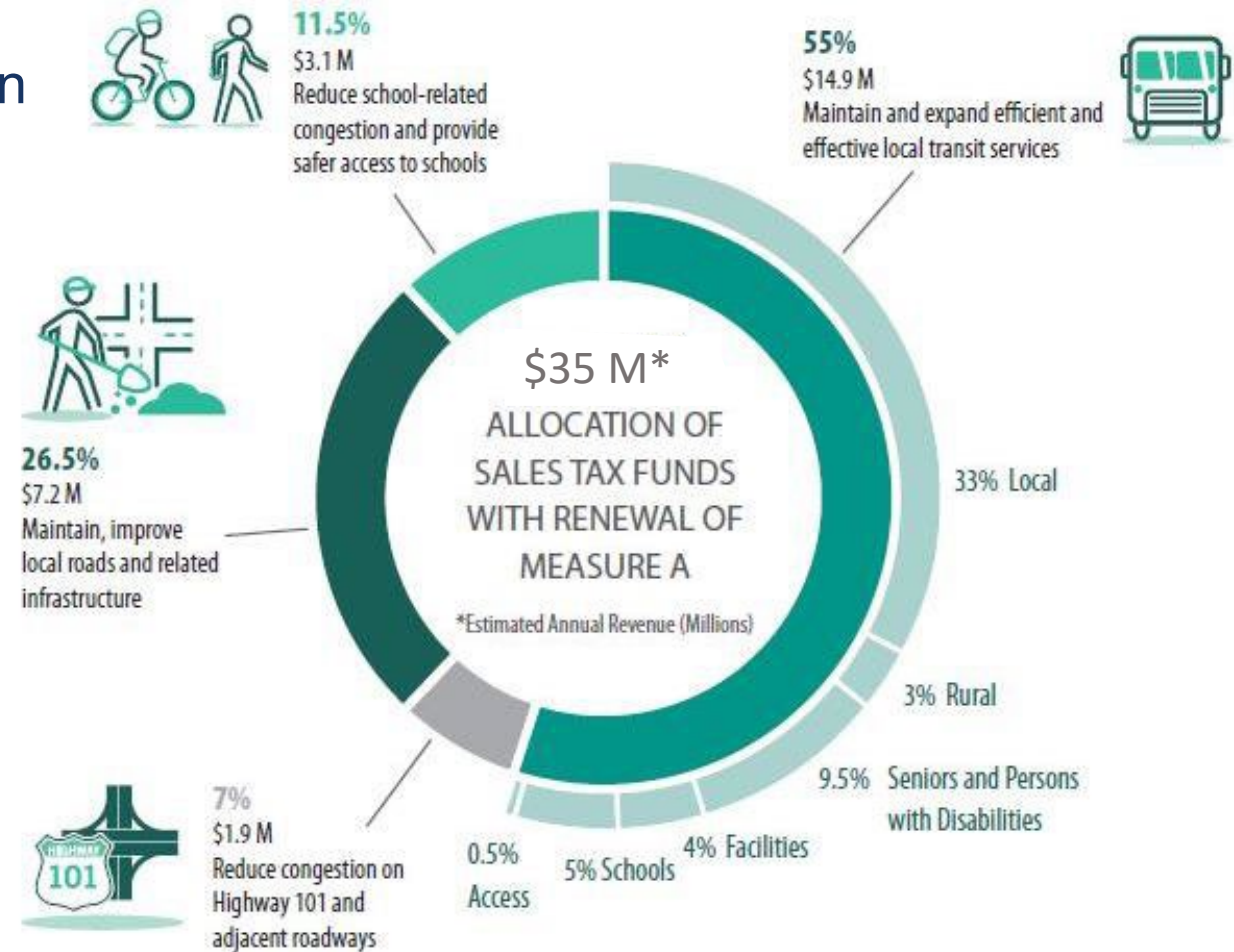
Who we are...

- 16-member Board of Commissioners – all five County Supervisors, plus one representative from each city/town
- Community Oversight Committee (COC)
- Staff of 14



What is Measure AA?

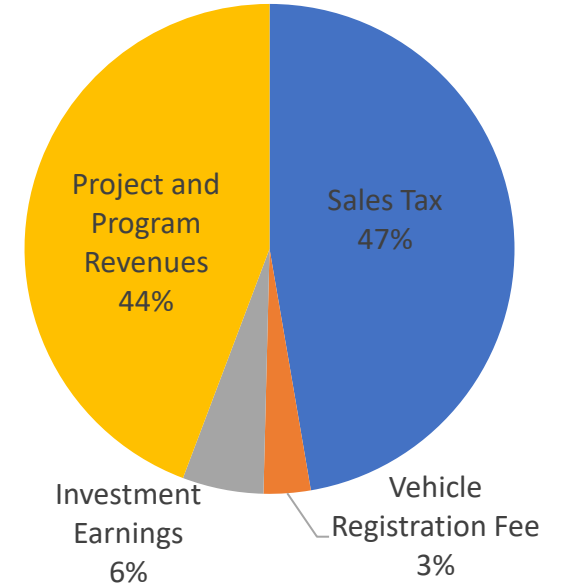
- ½ -cent Sales Tax dedicated to Transportation
- Measure A in 2004, Renewed as Measure AA in 2018
- Strong public support for overall framework – 76.7% voter approval
- Measure AA and TAM support:
 - Improvements to Highways
 - Local Roadways
 - Safe Routes to Schools and Crossing Guards
 - Local Transit Services



How Measure AA Supports Marin's Needs

- Marin as a “Self Help” County
 - Measure AA leverages regional, state and federal funds
- Works along with Measure B to Address Countywide Priorities
- Partner feedback
 - Public Works – Flexible funding helpful
 - Marin Transit – Measure AA vitally important
 - Safe Routes – Highly visible programs

FY 25/26 TAM Revenues

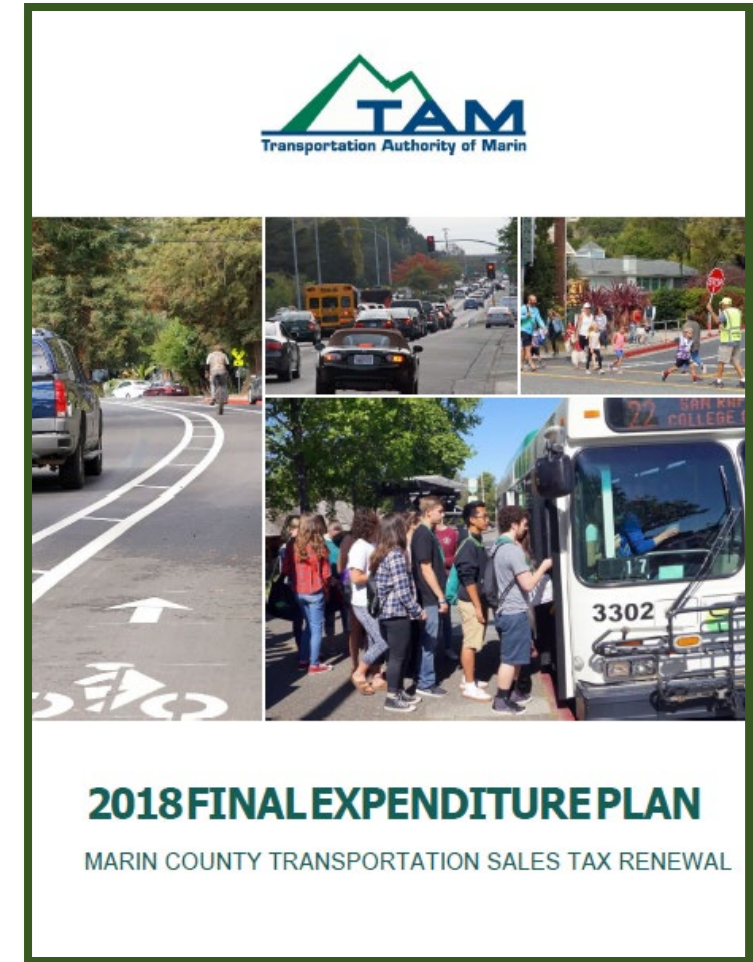


Measure AA – Six Year Review

As stated in the Measure AA 2018 Expenditure Plan:

“To keep pace with the changing world of transportation, the TAM Board of Commissioners will review the Expenditure Plan every six years to consider amendments”

- Extensive process over last 18 months to seek input from Board, partners, program managers & the public
- Review included:
 - Feedback from all Measure AA recipients
 - Public Outreach & Community Group Discussions
 - CTP Alignment Review
 - Financial Projections
 - Travel Trends & Forecasts
- Good Governance Review



Measure AA Expenditure Plan Review Schedule

Expenditure Plan Review Schedule	
Collection of Measure AA Revenue Commenced	April 1, 2019
TAM Board Approves Expenditure Plan Review Process and Timeline	October 24, 2024
Expenditure Plan in Effect for Six Years	March 31, 2025
Public Outreach Process	April-December 2025
Present Draft Amended Expenditure Plan to TAM Executive Committee and Board	September-December 2025
TAM Board Opens 45-day comment period/hearing for any changes proposed	January 2026
<i>45-day Comment Period Closes</i>	<i>March 9, 2026</i>
TAM Board Adopts Amended Measure AA Expenditure Plan	March 2026
Present Amended Expenditure Plan to Cities, Towns, and County for Approval	April/May 2026
Identify Expenditure Plan changes in TAM FY2026-27 Budget Process	April-June 2026



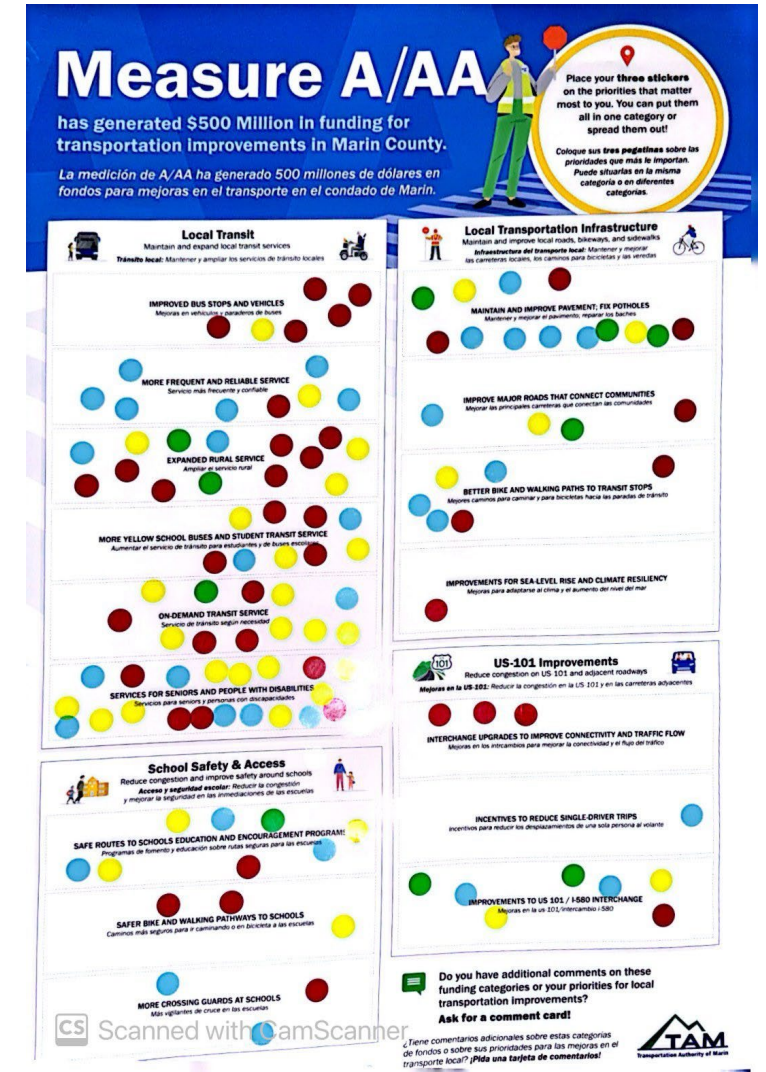
We are here

Public Outreach Summary

Summer 2025 Public Outreach Effort

Ongoing Partner/Advisory Outreach

- TAM Community Oversight Committee
- TAM Bicycle/Pedestrian Advisory Committee
- TAM Technical Advisory Working Group
- TAM Equity Working Group
- Marin Public Works Association
- TAM/MMA Subcommittee
- TAM Measure AA Expenditure Plan Review Ad Hoc Committee
- **Public Comment Period January 29 - March 9**
 - Comments received: Newt Brigade supporters (230+) and opposition; MCOE; Marin Transit; Town of Ross
- **City/Town Council Presentations – April/May**



West Marin Dot Exercise

Summary of Proposed Measure AA Amendments

- No changes proposed to 95% of Measure AA funding
- Strategic changes proposed to 5% of Measure AA to respond to input received

	2018	Proposed	EXPENDITURE PLAN AMENDMENTS
Category 1.3 Local Interchanges	3.0%	2.5%	Reallocate 0.5% to support the Crossing Guard Program
Category 2.1 Local Transportation Infrastructure	22.0%	18.0%	Provide funding for new Category 2.4 and clarified eligibility to include roadway elements that integrate environmental protections and mitigations.
Category 2.3 Sea Level Rise	1.0%	1.0%	Change eligible recipients to include TAM and remove call for projects requirement
~~Category 2.4 Innovative Technology~~	0.5%	0.0%	0.5% remains in Category 2.4 but reallocated to Reimagined Roadways from Innovative Technology
Category 2.4 Reimagined Roadway	0.0%	4.5%	New Category. Maintain 0.5% from Category 2.4 plus 4% from Category 2.1
Category 3.2 Crossing Guard Program	7.0%	7.5%	0.5% from Category 1.3, Revise language to specify number of guards rather than number of locations
Category 4.6 Ferries and Regional Transit	0.5%	0.5%	Change eligible recipients and broaden to First/Last Mile at Major Transit Stops
Additional Changes			
COC Membership			Align with Measure B
Review Timeline			Align with Measure B for concurrent review processes

Category 3.2 Crossing Guards

Amended to increase funds from 7% to 7.5%

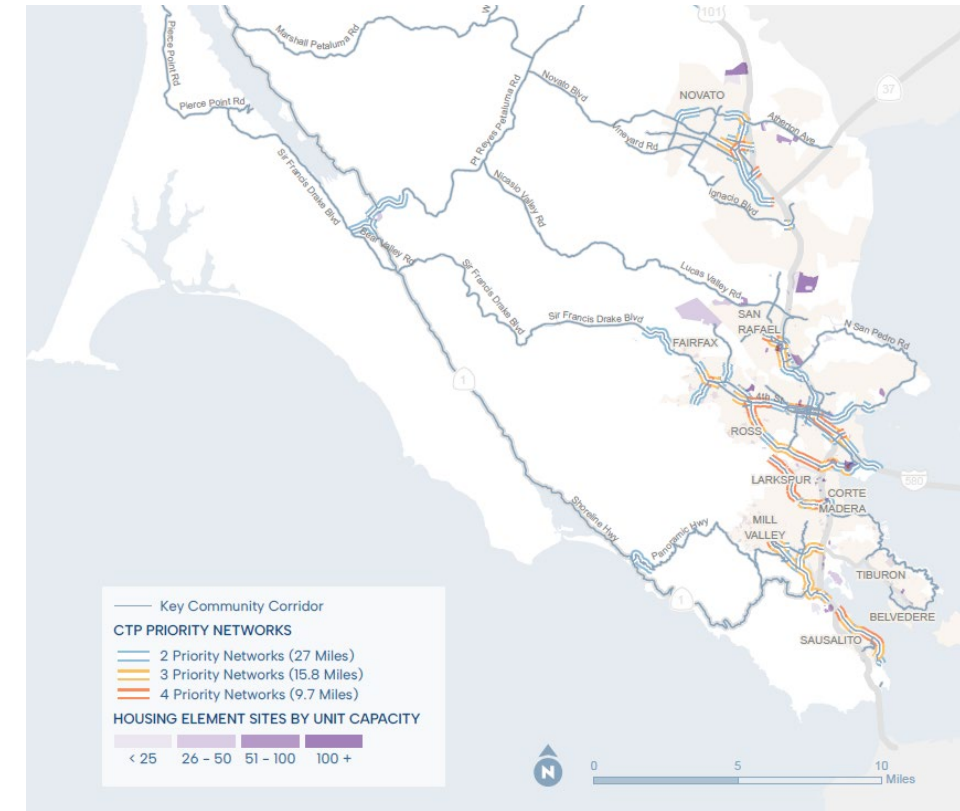
- Program is 7% of Measure AA (increase from 4.2% in Measure A)
- Program currently provides 96 guards at 96 locations
- Operational program - annual ongoing revenues needed
- Program exceeds annual revenue collection requiring use of carryover
 - Current revenue supports ~68 guards
 - Expense reduction measures were implemented this cycle
 - Board approved use of one-time funding to shore up program in 2026, in combination with potential Measure AA increase
- 0.5% increase will allow TAM to maintain 5 Guards
- Staff continues to pursue other funding sources



New Category 2.4 – Reimagined Roadways

Amended to include new program at 4.5% from Category 2.1 and 2.4

- Background:
 - Prior Major Roads funding from Measure A supported corridors throughout county; no similar program in Measure AA
 - Public Works and Board Requests to address Major Road needs
 - Current TAM has no dedicated funding for Major Roads
- Current Proposal:
 - Get larger capital roadway projects “Shovel Ready”
 - Focus on multi-jurisdiction, multi-agency, and multi-modal project development
 - Advance CTP goals and strategies
 - Support for innovation within Measure programs, rather than standalone program



Previous Measure A – Major Roads Background

- Measure A Major Road Category:
 - 13.25% for Local Transportation Infrastructure **plus**
 - 13.25% for Major Roads (\$38M in revenue collected from Measure A)
- Funds distributed through 5 planning areas, delivering 9 projects

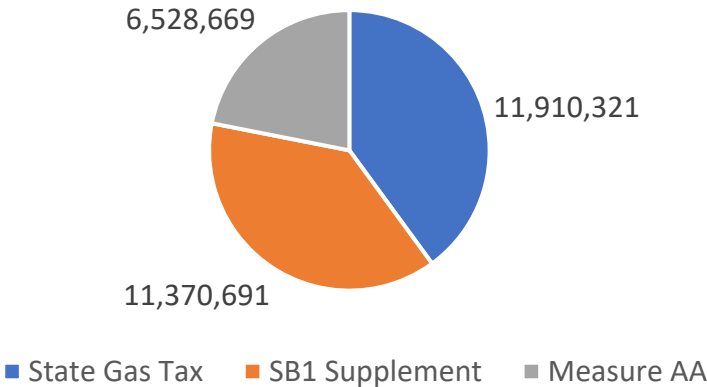
Planning Area	Jurisdiction	Project	Measure A/AA (\$M)	Project Cost (\$M)
North	Novato	Novato Blvd./Diablo Ave. (Phase in Progress)	\$13.3	\$15.0
Central	San Rafael	4th Street	\$4.5	\$5.5
	San Rafael	3rd Street	\$13.0	\$20.0
Southern	Mill Valley	Miller Ave.	\$10.3	\$18.3
	Mill Valley	E. Blithedale Ave.	\$2.3	\$3.7
Ross Valley	Marin County	Sir Francis Drake Blvd. US 101 - Wolfe Grade	\$7.2	\$11.4
	Marin County	Sir Francis Drake Blvd. Wolfe Grade - Ross Limit	\$7.2	\$11.4
West	Marin County	Sir Francis Drake Blvd. Samuel P. Taylor - Platform Bridge	\$5.8	\$8.1
	Marin County	Sir Francis Drake Blvd. Fairfax Limit - Samuel P. Taylor	\$0.8	\$2.1
Total			\$64.3	\$95.5

Local/Major Roads Funding History

- Measure AA funds now complemented by state funds
- Currently no dedicated funding source for advancing larger capital projects
- Marin County has highest PCI in North Bay
- Proposed changes expected to have minimal impact on PCI

Category	2004 (Meas. A)	2018 (Meas. AA)	2026 Proposed (Meas. AA Rev.)
Local Streets & Roads	13.25%	22%	18%
Major Roads	13.25%	0%*	4.5%*
* Does not include off-the-top percent needed to fully fund 2004 commitments, anticipated to be approx. \$2.35M/year until 2032			

FY 24/25 Local Road Funds- All Jurisdictions



Category 2.1 Local Transportation Infrastructure

- Amended to provide 4% of funding to Category 2.4
- Strategic Plan change to offset funding shift for 2.1
- **Double allocation” for FY26/27** – TAM will provide funding in arrears *and* move to a reimbursement processes, making two years’ of funding available
- Discussed with Public Works staff, support for standardized project accounting & one-time additional funding distribution
- Offsets funding shift from Measure AA amendment for several years
- Eligibility Clarification for funds in this category: roadway components that include integrated environmental protections and mitigations are eligible use of funds

Estimated Available Amount

	FY 25/26*	FY 26/27 Est. Reim**	FY 26/27 Est. Double Allocation
Belvedere	\$69,558	\$55,652	\$125,210
Corte Madera	\$263,615	\$210,915	\$474,530
Fairfax	\$198,145	\$158,534	\$356,679
Larkspur	\$291,883	\$233,533	\$525,416
Mill Valley	\$394,035	\$315,264	\$709,299
Novato	\$1,282,710	\$1,026,284	\$2,308,994
Ross	\$70,201	\$56,167	\$126,368
San Anselmo	\$317,375	\$253,929	\$571,304
San Rafael	\$1,417,855	\$1,134,412	\$2,552,267
Sausalito	\$196,284	\$157,045	\$353,329
Tiburon	\$241,760	\$193,430	\$435,190
County	\$2,409,225	\$1,927,598	\$4,336,823
Total Available	\$7,152,646	\$5,722,763	\$12,875,409

*based on 22% of collected FY 25/26 Measure AA Funding plus carryovers

**based on 18% of projected FY 26/27 Measure AA funding

Measure AA Exp Plan – Additional Changes

- Align Timeline of Measure AA and B Reviews
 - Currently: Measure AA review is every 6 years, Measure B review is every 10 years
 - Aligning allows for a broader view of Local Funds, and increased efficiency in conducting reviews together
 - Conduct next review in 6 years, followed by 8-year review cycle
- COC Membership Changes to Align Measure AA and B Language
- Category 2.3 Sea Level Rise
 - Identify TAM as an eligible recipient and remove call for project language
- Category 4.6 Ferries and Regional Transit
 - Identify TAM and Marin Transit as eligible recipients and broaden focus to all Major Transit Stops (i.e., SMART and Ferry Stations)

Action Request for Local Jurisdictions

To amend the Measure AA Expenditure Plan:

- Vote/approve by two-thirds of the TAM Commissioners (*scheduled March 26, 2026*)
- Amendments to be presented to each of the cities and towns in Marin County and to the Board of Supervisors for their approval (*scheduled for April/May*)
 - Requiring a majority vote of 50+% of the cities or towns, representing 50+% of the incorporated population
 - As well as a majority vote of the Board of Supervisors
- Action requested to approve the Amended Expenditure Plan as approved by the TAM Board on March 26, 2026

Questions and Discussion

TAM Staff thanks our partners, interested parties and the public for their participation and valuable insights during this review process.