

TOWN OF FAIRFAX STAFF REPORT September 5, 2018

TO:

Mayor and Town Council

FROM:

Garrett Toy, Town Manager

SUBJECT: Approve expenditure of up to \$25,000 to slurry seal Dominga and Napa Avenues

RECOMMENDATION

Authorize the Town Manager to spend up to \$25,000 to slurry seal Dominga and Napa Avenues

DISCUSSION

The Town has always planned to slurry seal Dominga and Napa Avenues after PG&E's contractor completed their repaving work as part of their pipeline replacement project. In some cases, the contractor was required to repave to the centerline of the street. In other cases, the contractor only needed to repair/repave a portion of the road. The Town was unable to have PG&E's contractor slurry seal the streets as the contractor does not perform that type of work.

Slurry seal is a preventative maintenance surface treatment to extend the life of road pavement. The Town's 2017 Pavement Management Program (PMP) indicates that preventative maintenance is the appropriate treatment for Dominga and Napa Avenues. While PG&E's repavement work has probably addressed any repairs needed prior to slurry sealing the road, the requested \$25,000 authority does include a contingency to repair/repave portions of the streets, if needed, prior to the slurry seal. However, if no additional repair work is needed, the work is anticipated to cost less than \$20,000.

FISCAL IMPACT

The FY18-19 CIP budget allocates \$200,000 for street maintenance and repair (CIP Project 53-887) which includes preventative maintenance costs for Dominga and Napa Avenues.