



TOWN OF FAIRFAX

STAFF REPORT

May 2, 2018

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager *GT*
Michael Vivrette, Finance Director

SUBJECT: Receive report on the schedule for the FY18-19 Proposed Operating and Capital Improvement Budget

RECOMMENDATION

Receive report on the schedule for the FY18-19 Proposed Operating and Capital Improvement Budget

DISCUSSION

The Council's annual budget workshop is scheduled for May 25th from 10:15am to 3:30pm at the Women's Club. We anticipate that one week prior to the workshop we will provide the Council with the proposed FY18-19 Proposed Operating and Capital Improvement Budget. The proposed budget will also be made available to the public at that time.

The current schedule is for the Council to conduct the public hearing for the budget at its June 6th meeting. The budget is not adopted at the Council's June meeting. The public hearing is intended as another opportunity for the community to comment on the budget and for the Council to consider additional revisions to the budget. The Council is scheduled to consider the adoption of the budget at its July 18th meeting.

FISCAL IMPACT

n/a