



TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930
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AGENDA

FAIRFAX TOWN COUNCIL SPECIAL MEETING FOR THE PURPOSE OF CONDUCTING A BUDGET WORKSHOP

Fairfax Women's Club, 46 Park Road

Thursday, May 25, 2017, from 11:00 a.m. to 4:00 p.m. (time approx.)

11:00 AM – CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

REGULAR AGENDA

1. Conduct Town Budget Workshop for Fiscal Year 2017-18 Proposed Budget

Discussion to include the following general topics:

- Proposed FY17-18 Operating and Capital Improvement Budget
- General Fund and Special Revenue Fund Reserves
- Five Year General Fund Forecast
- Five Year Capital Improvement Program, including a discussion of the Pavement Management Program
- Allocation of Measure A park funds

ADJOURNMENT

Affidavit of Posting

I, Michele Gardner, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Agenda at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on May 19, 2017.

