



TOWN OF FAIRFAX

STAFF REPORT

October 4, 2017

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager GT

SUBJECT: Adopt a Resolution Amending the FY2017-18 Budget to Incorporate a List of Projects Funded by SB 1: The Road Repair And Accountability Act

RECOMMENDATION

Adopt a resolution amending the FY 2017-18 budget to incorporate a list of projects funded by SB 1: The Road Repair and Accountability Act

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. The California Transportation Commission (CTC) recently adopted the final guidelines for the SB1 Local Streets and Roads Program.

CTC requires communities to submit an annual list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1. The projects must be included in the Town budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. CTC reports the project list can include more projects than can be funded and that there is flexibility regarding project completion dates.

The attached resolution which includes the project list meets the CTC requirements. We included 3 projects to provide flexibility as to how to allocate the funding. The project list must be submitted to CTC by October 16th.

FISCAL IMPACT

The Town will receive an estimated \$43,000 in RMRA funding in Fiscal Year 2017-18 from SB 1. In FY18-19, the Town will receive approximately \$140,000 in RMRA funding. The Town's CIP FY17-18 budget already includes the \$43,000.

ATTACHMENT

Resolution

AGENDA ITEM # 12

RESOLUTION NO. _____

**RESOLUTION AMENDING THE TOWN OF FAIRFAX 2017-18 BUDGET TO
INCORPORATE A LIST OF PROJECTS FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the Town budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town will receive an estimated \$43,000 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, the Town's FY17-18 budget has already appropriated the RMRA funding; and

WHEREAS, the Town has discussed it's capital improvement program (CIP) at the Council's budget workshop and the public hearing for the budget to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate its dozens of streets/roads, 6 bridges, and other transportation infrastructure throughout the Town this year and numerous similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a condition; and

WHEREAS, without revenue from SB 1, the Town's roads would continue to deteriorate due to the lack of funding to repair and maintain our street infrastructure,

WHEREAS, if the Legislature and Governor failed to act, Town streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site runoff; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete

streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits for the community.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Fairfax, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The budget for fiscal year 2017-18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project Name	Description	Location	Est Useful Life	Yr of construction
Scenic Rd repavement	repave 550 linear feet of road	Scenic Rd between Shapiro Ln and Bay Rd.	15	2018
Forrest Ave reconstruction	reconstruct 100 linear feet of road	Forrest Ave (approx. 345 Forrest Ave)	25	2017
Vanni Ln pavement overlay	overlay 700 linear feet of road	Vanni Ln between Ridgeway and Chester Ave	15	2018

3. The Town Manager is authorize to do everything necessary and appropriate to prepare and submit the required documentation to the required governmental agencies to secure the funding for the Town.

The foregoing Resolution was duly introduced and adopted at a meeting of the Town Council of the Town of Fairfax held in said Town on the 4th day of October 2017 by the following vote, to wit:

AYES:
NOES:
ABSENT:

JOHN REED, Mayor

Attest: _____
Michele Gardner, Town Clerk