



TOWN OF FAIRFAX

STAFF REPORT

December 6, 2017

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager *GT*

SUBJECT: Approve improvements to town-wide pedestrian trails (e.g., Tamalpais to Scenic) in an amount not to exceed \$75,000.

RECOMMENDATION

Authorize the Town Manager to spend up to \$75,000 for work on pedestrian trails subject to review by Councilmembers Coler and Reed (Councilmembers assigned to ad-hoc Trail Committee)

DISCUSSION

In 2015, the Town contracted with Conservation Corps North Bay (CCNB) to improve the Cypress to Cypress and Tamalpais to Tamalpais pedestrian trails. Last year, the Town contracted with CCNB to perform work on the Tamalpais to Scenic trail. However, CCNB was unable to complete the work as scheduled and the work was more labor intensive than originally envisioned. In 2017, CCNB crews have been occupied with brush clearing in the summer and clearing creeks in the winter (2016) and fall.

Recently, the Town contracted with CCNB to complete the work on the Tamalpais to Scenic (Tam to Scenic) using Mayor Reed's cable/step design. As this is a new design concept for CCNB, staff and CCNB entered into a time and materials contract not-to-exceed \$15,000, under the Town Manager's contract authority. Under the same contract, CCNB has also begun work on the "Midway" trail that connects to the Tam to Scenic trail.

While we believe the current funding will be sufficient to complete the Tam to Scenic and Midway trails, we want to ensure we can maintain the momentum and allow CCNB to continue working on other trails without a delay for funding approval. Specifically, we are recommending the Town Manager be authorized to spend up to \$75,000 to continue work on trails which includes amending the agreement with CCNB and/or contracting with other vendors to perform the work. The Town Manager's approval would be subject to review by the two councilmembers assigned to the ad-hoc Trail Committee: Mayor Reed and Councilmember Coler. Attached is a list of the pedestrian trails developed by the committee. This ad-hoc committee would like to see these trails completed in the order of priority.

FISCAL IMPACT

The FY17-18 Town budget allocates \$90,000 for pedestrian trail improvements using a combination of Measure A Park funding (\$30,000) from the County and the Town's Measure J funding (\$60,000).

ATTACHMENT

Trail list

AGENDA ITEM # 13

AD-HOC TRAIL COMMITTEE

Members

Mayor Reed

Councilmember Coler

Volunteer Board members: Marcia Custer and Holly Bragman

Town Manager

Trail List

(as of November 28, 2017)

- 1) Tamalpais to Scenic
- 2) Midway of Tamalpais to Scenic trail
- 3) Redwood to Upper Scenic
- 4) Upper Scenic to Park Lane
- 5) Frustuck to Manzanita
- 6) Bay to Acacia
- 7) Mountain View to Manzanita to Wreden
- 8) Forrest Terrace steps
- 9) Cascade to Pine