

TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930 (415) 453-1584/FAX (415) 453-1618

AGENDA FAIRFAX TOWN COUNCIL SPECIAL MEETING FOR THE PURPOSE OF CONDUCTING A BUDGET WORKSHOP

Fairfax Women's Club, 46 Park Road Friday, May 20, 2016, from 9:00 a.m. to 2:00 p.m. (time approx.)

9:00 AM - CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

REGULAR AGENDA

1. Conduct Town Budget Workshop for FY16-17 Proposed Budget

Discussion to include the following general topics

- Proposed FY16-17 Operating and Capital Improvement Budget
- General Fund and Special Revenue Fund Reserves
- Five Year General Fund Forecast
- Five Year Capital Improvement Program
- Renewal of ½ cent sales tax measure
- Allocation of Measure A park funds

<u>ADJOURNMENT</u>

Affidavit of Posting

I, Michele Gardner, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Agenda at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on May 17, 2016.

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