

Fairfax Town Council Minutes
Special Meeting
Budget Workshop
Fairfax Women's Club, 46 Park Road
Friday, May 20, 2016, at 9:00 am

Call to Order/Roll Call:

COUNCILMEMBERS PRESENT:

Barbara Coler, Mayor
Renee Goddard, Vice Mayor
Peter Lacques
John Reed
David Weinsoff

STAFF MEMBERS PRESENT:

Garrett Toy, Town Manager
Michael Vivrette, Finance Director
Chris Morin, Chief of Police
Jim Moore, Planning Director
Michele Gardner, Town Clerk

Mayor Goddard called the meeting to order at 9:00 a.m.

Budget Workshop

The Town Council conducted a budget workshop and discussed the following topics:

- Proposed FY16-17 Operating and Capital Improvement Budget
- General Fund and Special Revenue Fund Reserves
- Five Year General Fund Forecast
- Five Year Capital Improvement Program
- Renewal of ½ cent sales tax measure
- Allocation of Measure A park funds

The meeting was adjourned at 2:00 p.m.

Respectfully submitted,

Michele Gardner
Town Clerk