



TOWN OF FAIRFAX

STAFF REPORT

March 5, 2015

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager *GT*

SUBJECT: Approve purchase and installation of playground equipment for Peri Park under the KaBoom! grant

RECOMMENDATION

- 1) Authorize the Town Manager to enter into an agreement with Miracle Play to purchase and install playground equipment for Peri Park in an amount not to exceed \$38,000.
- 2) Appropriate \$38,000 in funds (Fund 51) for park facility improvements.

BACKGROUND

In October 2013, the Town accepted a \$20,000 grant from KaBoom!, a national non-profit organization dedicated to helping local governments promote local policies/programs that increase play opportunities for children as well as address the lack of play among children. The grant will be used to replace older play equipment at Peri Park and has a minimum matching fund requirement of \$10,000. The Town is also required to spend a minimum of \$30,000 for playground equipment from a KaBoom! preferred vendor. At the October 2013 meeting, staff indicated it would try to fundraise the matching funds. The Council also committed \$5,000 as an incentive for the fundraising efforts for the matching funds as well as to help cover the costs of installation.

Since October, the Town's recreation staff (FOCAS) formed a working committee consisting of representatives from a parents group, PARC, and the Volunteer Board to develop a plan for fundraising, designing, and building the project. This working committee reviewed the information provided by the preferred vendors and selected Miracle Play based on the desired playground equipment. Staff is also recommending that the Town use Miracle Play to install the equipment. In February 2014, as part of the presentation on FOCAS activities to the Council, staff included pictures of the selected playground equipment. Attached are the site plan and pictures of the equipment. Staff is pleased to report that we have exceeded the fundraising goal by netting \$13,000 in donated funds for the project after deducting for out-of-pocket fundraising costs (\$2,000 for t-shirts, mugs, etc.).

Staff has tentatively scheduled the playground installation for May 13th and 14th. Peri Park will be required to be closed those days. On Saturday, May 17th a "grand opening" celebration will be planned along with the regularly scheduled Peri Park clean-up day.

FISCAL IMPACT

There will be \$38,000 available to purchase and install the equipment: \$20,000 KaBoom! grant, \$13,000 in fundraising, and \$5,000 in Town funds (Unreserved General Fund balance).

ATTACHMENTS

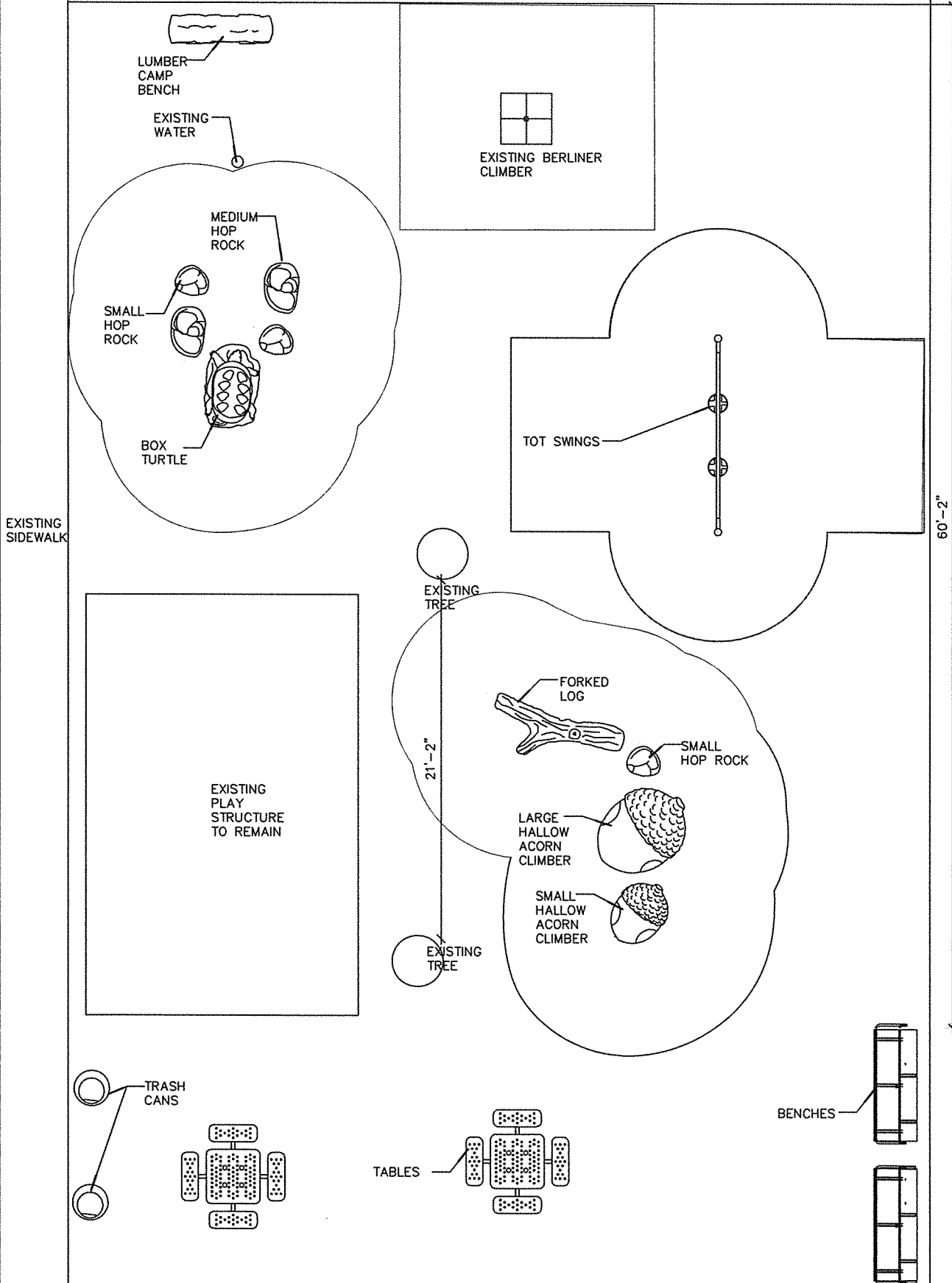
Site Plan

Pictures of equipment

Equipment quote from Miracle Play

Installation quote from Miracle Play

NOTE: CONTRACTOR TO VERIFY DIMENSION
IN FIELD AND ADJUST AS NECESSARY.



Peri Park Fairfax, CA.

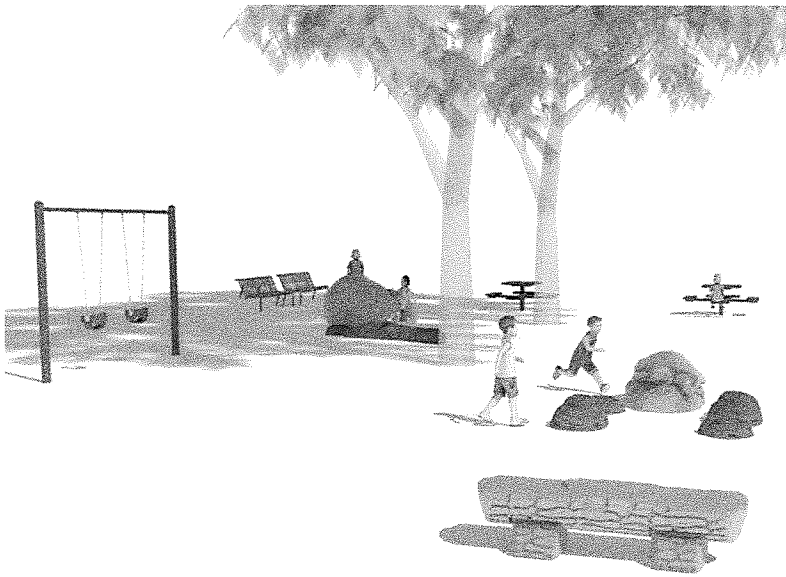
SITE AREA	35'-5" X 25'-10"
SCALE	1/8"=1'-0"
DRAWN BY:	DT
DATE:	2-26-14

FAIRFAX_004

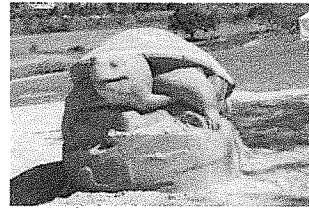
NOTES:

ALL DRAWINGS ARE SUBJECT TO CHANGE AND SHOULD BE REVIEWED BEFORE FINAL SALE. ALL SITE DIMENSIONS WILL NEED TO BE VERIFIED PRIOR TO SALE AND INSTALLATION.

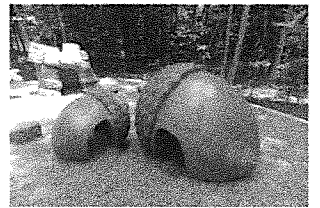
PLAY SYSTEMS
CHILDREN'S PLAY EQUIPMENT



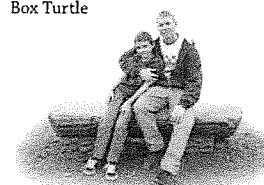
Reverse View



Box Turtle



Acorns



Lumber Camp Bench

Fairfax Peri Park
Fairfax, CA.
1/28/14

Fairfax_001

MIRACLE
play**systems**
DESIGNING PLAY



MIRACLE
PLAYSYSTEMS INC
PO BOX 263
ALAMO, CA 94507
T: 800-879-7730

Estimate

Date	Estimate #
2/27/2014	E2014-1402

Name / Address
Town of Fairfax 142 Bolinas Road Fairfax, CA 94930

Ship To
Town of Fairfax 142 Bolinas Road Fairfax, CA 94930

Terms	P.O. No.	Rep	Project Name	
Upon Delivery		DPY	Peri Park	
Description		Qty	Rate	Total
Acorn Large Hollow		1	6,244.00	6,244.00T
Small Hollow Acorn		1	4,212.00	4,212.00T
Lumber Camp Bench		1	950.00	950.00T
38" Square pedestal table, M'Cote-Inground		2	1,153.00	2,306.00T
32 Gal receptacle w/dome top lid-port		2	411.00	822.00T
5" OD Single post swing frame w/2 tot 360 seats		1	1,286.00	1,286.00T
Forked Log		1	2,711.00	2,711.00T
Small Hop Rock		3	301.00	903.00T
Medium Hop Rock		2	442.00	884.00T
Box turtle		1	4,850.00	4,850.00T
Stockhom bench (without arm rests)		2	1,162.50	2,325.00T
Freight			3,030.00	3,030.00
Note: Freight cost is an estimate only. Firm quote to be determined upon placing order. Customer responsible for receiving and storage of Miracle & HAGS equipment. Contractor responsible of offload and placement of concrete items.				
Thank you			Subtotal	\$30,523.00
			Sales Tax (9.0%)	\$2,474.38
			Total	\$32,997.38

Signature _____



MIRACLE
PLAYSYSTEMS INC
PO BOX 263
ALAMO, CA 94507
T: 800-879-7730

Estimate

Date	Estimate #
2/27/2014	E2014-1403

Name / Address
Town of Fairfax 142 Bolinas Road Fairfax, CA 94930

Ship To
Town of Fairfax 142 Bolinas Road Fairfax, CA 94930

Terms	P.O. No.	Rep	Project Name	
UPON COMPLETION		DPY	Peri Park	
Description		Qty	Rate	Total
Installation of Peri Park equipment per design - 004.			5,000.00	5,000.00
Thank you		Subtotal \$5,000.00		
		Sales Tax (9.0%) \$0.00		
		Total \$5,000.00		

Signature _____