



TOWN OF FAIRFAX

STAFF REPORT

November 6, 2013

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager *GT*

SUBJECT: Adopt Resolution 13-53 requesting a change to the Funding Agreement 2008-2009 with the Transportation Authority of Marin to substitute the repaving of Scenic Road for Tamalpais Road.

RECOMMENDATION

Adopt a resolution authorizing the Town Manager to do everything necessary and appropriate, including executing amendments to agreements and other documentation, to request a change to the Funding Agreement 2008-2009 with the Transportation Authority of Marin (TAM) to substitute the repaving of Scenic Road for Tamalpais Road.

DISCUSSION

TAM recently informed the Town that it never requested funding for the repaving of Tamalpais Road per the FY08-09 Funding Agreement with TAM. Staff indicated that this project apparently fell through the cracks and was never implemented. Staff is recommending that the project be changed to the repaving of Scenic Road from Tamalpais Road because of: 1) the deteriorated state of Scenic Road and 2) the current FY12-13 funding agreement with TAM as well as the Town's 5 Year Capital Improvement Budget both include Scenic Road. The total project costs will exceed the \$54,914 allocated from the FY08-09 Funding Agreement with TAM, especially when one includes the \$15,000 in design costs. The benefit to selecting Scenic Road is that the Town can use this year's funding to supplement the project costs.

Attached is the Allocation Request Form sent to TAM. TAM staff requested that the Council confirm this change in road projects. It should be noted that TAM has indicated the Town must complete the project this current fiscal year in order to secure the funds. The project is ready to be bid out.

FISCAL IMPACT

The project will be budgeted under the Street Resurfacing and Repair projects in the 5 Year Capital Improvement Budget (Project 51-887-827).

ATTACHMENTS

Allocation request form

EXHIBIT A

Swapped Measure A/Surface Transportation Program (STP) Funds

Allocation Request Form

Project Name: Scenic Road Pavement Rehabilitation

Implementing Agency: Town of Fairfax

Project Description: Grind and Pave 2" AC overlay on Scenic Road from Redwood Road to Tamalpais Road

Transportation Problem to be addressed: Return an existing public road to a serviceable condition

Funding and Project Schedule:

	Cost	Funding With		Schedule (mo/yr)	
		Swapped Measure A/STP Funds	Other Funds (Specify source if any)	Start	End
Environmental	\$0	\$0	\$0		
Design	\$14,914	\$14,914	\$0	9/13	9/13
ROW	\$0	\$0	\$0		
Construction	\$40,000	\$40,000	\$0	10/13	11/13
Total	\$54,914	\$54,914	\$0		

Project Location: Scenic Road – Tamalpais to Redwood (approx 800 lf)

Non-Motorized Travel Considerations:

Have the needs of non-motorized travelers been considered in the design of the project and is the project consistent with Caltrans Deputy Directive 64? **Yes**

Is non-motorized travel impeded by this project? **No**

If yes, has a cross-facility, non-motorized access been included in the project?

Has a parallel non-motorized facility been designed to accommodate non-motorized travelers?
No: The hillside road is structurally infeasible to accommodate complete accessibility, although both bike and ped access will be enhanced by the new surface because there are no sidewalks, and the road is multi-modal due to the absence of other paths.

RESOLUTION 13-53

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX
AUTHORIZING THE TOWN MANAGER TO REQUEST A CHANGE TO THE
FUNDING AGREEMENT 2008-2009 WITH THE TRANSPORTATION AUTHORITY OF
MARIN (TAM) TO SUBSTITUTE THE REPAVING OF SCENIC ROAD FOR
TAMALPAIS ROAD**

WHEREAS, TAM recently informed the Town that it had never requested funding for the repaving of Tamalpais Road per the FY08-09 Funding Agreement with TAM; and

WHEREAS, the Town has identified an alternative project for the use of those funds; and

WHEREAS, the Town would like to reallocate the funding from Tamalpais Road to Scenic Road because of the deteriorated state of Scenic Road and the current FY12-13 funding agreement with TAM as well as the Town's 5-Year Capital Improvement Budget both include the Scenic Road project which provides the supplemental funding needed to complete the project; and

WHEREAS, TAM has indicated that the Town must complete the Scenic Road project this current fiscal year in order to secure the funds; and

WHEREAS, the Scenic Road project is ready to be bid out; and

WHEREAS, TAM has requested that the Council confirm this change in road projects,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Town Council of the Town of Fairfax as follows:

- 1) The Town Manager is hereby authorized to do everything necessary and appropriate, including executing amendments to agreements and other documentation, to request a change to the Funding Agreement 2008-2009 with the Transportation Authority of Marin (TAM) to substitute the repaving of Scenic Road for the Tamalpais Road project; and
- 2) Appropriate \$54,914 in TAM funding for the Scenic Road project to the Capital Improvement Budget Project 53-887 Street Resurfacing and Repair.

The foregoing Resolution was duly passed and adopted at a regular meeting of the Town Council of the Town of Fairfax held in said Town on the 6th day of November 2013, by the following vote, to wit:

AYES:
NOES:
ABSENT:

JOHN REED, Mayor

Attest:

Town Clerk