



TOWN OF FAIRFAX

STAFF REPORT

November 5, 2014

TO: Mayor and Town Council

FROM: Maria Baird, Community Resource Coordinator
Anne Mannes, FOCAS Director *GM*

SUBJECT: Accept informational report on new FOCAS gymnastics program in the Pavilion

RECOMMENDATION

Accept report

DISCUSSION

Typically, FOCAS would make an annual report to the Council on its programs in January/February. However, given the new gymnastics program is slated to begin in January, staff thought it would be beneficial for the Council and community to learn about the new program prior to its inception. Attached is a proposal received from Mr. Dirk Ooijkaas to operate a gymnastics program for youth ages 3 to 12 in the Pavilion from 3:30-8:30pm Mondays, Wednesdays, and Fridays during the school year and when the Pavilion has availability—generally from September through end of May. This program would replace the *10,000 Victories Kung Fu* program which cancelled their contract this year due to low attendance. Staff has indicated to Mr. Ooijkaas that his program can use the facility from January to May 2015, but would need to take a hiatus in June and July due to commitments for the Fairfax Festival and Fairfax Theater. Mr. Ooijkaas has expressed his interest to continue the program in August/September, but will need to meet with staff to work out the details.

PARC discussed Mr. Ooijkaas's proposal at its meeting, and was supportive of such a program. Mr. Ooijkaas was made aware that he is responsible for the purchase and maintenance of his equipment, and that programming at the Pavilion can be a challenge at times. Mr. Ooijkaas will store his equipment inside the Pavilion when he does not have classes, but has agreed that he will store the equipment underneath the Pavilion when the Pavilion has events scheduled (e.g., private parties) requiring the use of the entire facility. Staff still needs to work out the specific details with Mr. Ooijkaas with regard to storage as it is unclear whether CYO, Futsal, or birthday party rentals would also require the gymnastic equipment to be removed from inside the Pavilion.

FISCAL IMPACT

The program would pay the youth rate of \$50 per hour. We estimate the gymnastics program could generate approximately \$15,000 to the Town for the January-May time period.

ATTACHMENTS

Program Proposal

AGENDA ITEM # 8

Proposal for rent of the Pavilion

I, Dirk Ooijkaas, propose to rent the Pavilion on Monday's, Wednesday's and Friday's, starting at 3:30pm to 8:30pm, for teaching Gymnastics classes to Children ages 3 Years and older.

I will be providing 'state of the art', new Gymnastics equipment and friendly and professional coaching. After class, the equipment will be stored inside, on the side of the gymnasium, out of the walkways, enabling other classes to proceed! The entire floor area will be available, including the basketball court!
Most equipment will be secured, to prevent unsafe use by others!

I will provide an outside storage facility! When large events require the full square footage of the Gymnasium, the equipment will be stored in the outside storage facility! This facility will be donated to the Town of Fairfax.

Attached is a Calendar with the schedule for use of the facility by the Gymnastics Program from January Through June of 2015! Further there is a schedule that shows which classes will be taught on Monday's Wednesday's and Friday's!

Also attached is a payment schedule!
It is based on the going rate for rent of the facility of \$50.00 Per Hour. Each Month, from January 2015 through June 2015 the hours that the Gymnastics Program uses the Pavilion, are multiplied by \$50.00 to show the total amount owed to FOCAS. In July, the Schedule will be adjusted to allow for Clinics and a Camp. In August and for the remainder of 2015, continuing in 2016, this same schedule applies.
Thank you for your consideration,

Dirk Ooijkaas

January 2015

December 2014
 S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30 31

January 2015
 S M T W T F S
 1 2 3
 4 5 6 7 8 9 10
 11 12 13 14 15 16 17
 18 19 20 21 22 23 24
 25 26 27 28 29 30 31

February 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4	5	6	7	8	9	10 1:00 PM Grand Opening of Flying Dutchman Gymnas- tics
11	12 3:30 PM Flying Dutchman Gymnastics	13	14 3:30 PM Flying Dutchman Gymnastics	15	16 3:30 PM Flying Dutchman Gymnastics	17
18	19 3:30 PM Flying Dutchman Gymnastics	20	21 3:30 PM Flying Dutchman Gymnastics	22	23 3:30 PM Flying Dutchman Gymnastics	24
25	26 3:30 PM Flying Dutchman Gymnastics	27	28 3:30 PM Flying Dutchman Gymnastics	29	30 3:30 PM Flying Dutchman Gymnastics	31 10:00 AM Total Hours in January - 48

February 2015

January 2015
 S M T W T F S
 1 2 3
 4 5 6 7 8 9 10
 11 12 13 14 15 16 17
 18 19 20 21 22 23 24
 25 26 27 28 29 30 31

February 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28

March 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30 31

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 3:30 PM Flying Dutchman Gymnastics	3	4 3:30 PM Flying Dutchman Gymnastics	5	6 3:30 PM Flying Dutchman Gymnastics	7
8	9 3:30 PM Flying Dutchman Gymnastics	10	11 3:30 PM Flying Dutchman Gymnastics	12	13 3:30 PM Flying Dutchman Gymnastics	14
15	16 3:30 PM Flying Dutchman Gymnastics	17	18 3:30 PM Flying Dutchman Gymnastics	19	20 3:30 PM Flying Dutchman Gymnastics	21
22	23 3:30 PM Flying Dutchman Gymnastics	24	25 3:30 PM Flying Dutchman Gymnastics	26	27 3:30 PM Flying Dutchman Gymnastics	28 10:00 AM Total Hours in February - 60

March 2015

February 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28

March 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30 31

April 2015
 S M T W T F S
 1 2 3 4
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 3:30 PM Flying Dutchman Gymnastics	3	4 3:30 PM Flying Dutchman Gymnastics	5	6 3:30 PM Flying Dutchman Gymnastics	7
8	9 3:30 PM Flying Dutchman Gymnastics	10	11 3:30 PM Flying Dutchman Gymnastics	12	13 3:30 PM Flying Dutchman Gymnastics	14
15	16 3:30 PM Flying Dutchman Gymnastics	17	18 3:30 PM Flying Dutchman Gymnastics	19	20 3:30 PM Flying Dutchman Gymnastics	21
22	23 3:30 PM Flying Dutchman Gymnastics	24	25 3:30 PM Flying Dutchman Gymnastics	26	27 3:30 PM Flying Dutchman Gymnastics	28
29	30 3:30 PM Flying Dutchman Gymnastics	31				

April 2015

March 2015
 S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30 31

April 2015
 S M T W T F S
 1 2 3 4
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30

May 2015
 S M T W T F S
 1 2
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30
 31

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 3:30 PM Flying Dutchman Gymnastics	2	3 3:30 PM Flying Dutchman Gymnastics	4 10:00 AM Total hours in March - 75
5	6 3:30 PM Flying Dutchman Gymnastics	7	8 3:30 PM Flying Dutchman Gymnastics	9	10 3:30 PM Flying Dutchman Gymnastics	11
12	13 3:30 PM Flying Dutchman Gymnastics	14	15 3:30 PM Flying Dutchman Gymnastics	16	17 3:30 PM Flying Dutchman Gymnastics	18
19	20 3:30 PM Flying Dutchman Gymnastics	21	22 3:30 PM Flying Dutchman Gymnastics	23	24 3:30 PM Flying Dutchman Gymnastics	25
26	27 3:30 PM Flying Dutchman Gymnastics	28	29 3:30 PM Flying Dutchman Gymnastics	30 10:00 AM Total Hours in April - 70		

May 2015

April 2015
 S M T W T F S
 1 2 3 4
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30

May 2015
 S M T W T F S
 1 2
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30
 31

June 2015
 S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 3:30 PM Flying Dutchman Gymnastics	2
3 3:30 PM Flying Dutchman Gymnastics	4 3:30 PM Flying Dutchman Gymnastics	5	6 3:30 PM Flying Dutchman Gymnastics	7	8 3:30 PM Flying Dutchman Gymnastics	9
10 3:30 PM Flying Dutchman Gymnastics	11 3:30 PM Flying Dutchman Gymnastics	12	13 3:30 PM Flying Dutchman Gymnastics	14	15 3:30 PM Flying Dutchman Gymnastics	16
17 3:30 PM Flying Dutchman Gymnastics	18 3:30 PM Flying Dutchman Gymnastics	19	20 3:30 PM Flying Dutchman Gymnastics	21	22 3:30 PM Flying Dutchman Gymnastics	23
24 3:30 PM Flying Dutchman Gymnastics	25 3:30 PM Flying Dutchman Gymnastics	26	27 3:30 PM Flying Dutchman Gymnastics	28	29 3:30 PM Flying Dutchman Gymnastics	30 10:00 AM Total Hours for May - 70
31						

June 2015

May 2015

S M T W T F S
 1 2
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30
 31

June 2015

S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30

July 2015

S M T W T F S
 1 2 3 4
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30 31

Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 3:30 PM Flying Dutchman Gymnastics	2	3 3:30 PM Flying Dutchman Gymnastics	4	5 3:30 PM Flying Dutchman Gymnastics	6
7	8 3:30 PM Flying Dutchman Gymnastics	9	10 3:30 PM Flying Dutchman Gymnastics	11	12	13
14	15	16	17 3:30 PM Flying Dutchman Gymnastics	18	19 3:30 PM Flying Dutchman Gymnastics	20
21	22 3:30 PM Flying Dutchman Gymnastics	23	24 3:30 PM Flying Dutchman Gymnastics	25	26 3:30 PM Flying Dutchman Gymnastics	27
28	29 3:30 PM Flying Dutchman Gymnastics	30 10:00 AM Total Hours for June - 55				

Weekly Schedule

	time	age	level	boys/ girls
Monday	3:30 - 4:30	4 and 5	beginner	coed
	4:30 - 5:30	5 and 6	beginner	boys / girls
	5:30 - 6:30	6 to 9	beginner	boys / girls
	6:30 - 7:30	6 to 9	beginner	boys / girls
	7:30 - 8:30	10 and up	beginner	boys / girls
Wednesday	3:30 - 4:30	4 and 5	beginner	coed
	4:30 - 5:30	5 and 6	beginner	boys / girls
	5:30 - 6:30	6 to 9	beginner	boys / girls
	6:30 - 7:30	6 to 9	intermediate	boys / girls
	7:30 - 8:30	10 and up	intermediate	boys / girls
Friday	3:30 - 4:30	4 and 5	beginner	coed
	4:30 - 5:30	5 and 6	intermediate	boys / girls
	5:30 - 6:30	6 to 9	beginner	boys / girls
	6:30 - 8:30	6 to 9	advanced	boys / girls
	6:30 - 8:30	10 and up	advanced	boys / girls

Rent for January through June

Month hours times \$50 P/H

January 48 2400

February 60 3000

March 75 3750

April 70 3500

May 70 3500

June 55 2750

total 378 18900