



TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930
(415) 453-1584 / FAX (415) 453-1618

AGENDA

FAIRFAX TOWN COUNCIL SPECIAL MEETING FOR THE PURPOSE OF CONDUCTING A BUDGET WORKSHOP

Fairfax Women's Club, 46 Park Road

Friday, May 10, 2019, from 10:00 a.m. to 3:00 p.m. (time approximate)

10:00 AM – Call to Order the Special Meeting Budget Workshop (open to the public)

ROLL CALL

APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

REGULAR AGENDA

1. Conduct workshop to discuss Fiscal Year 2019-20 Proposed Operating and Capital Improvement Budget

Discussion to include the following general topics:

- Proposed FY19-20 Operating and Capital Improvement Budget
- General Fund and Special Revenue Fund Reserves
- Five-Year General Fund Forecast
- Five-Year Capital Improvement Program
- Renewal of Measure J Special Municipal Tax
- New programs/projects

Note: a public hearing on the proposed budget is set for June 5, 2019.

ADJOURNMENT

Affidavit of Posting

I, Michele Gardner, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Agenda at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on May 8, 2019.