### PAVEMENT MANAGEMENT PLAN

The Pavement Management Program (PMP) is a strategy designed to assist the Town with the maintenance and rehabilitation of its roads. The PMP focuses on maintenance treatments to extend the life cycle of roads. The PMP is developed based on a software system designed to take into account the overall condition of the Town's road network and annual street capital budget. The PMP recommends the most cost effective approach for the Town to undertake to maintain its roads.

The following list identifies the road sections and maintenance treatment for the Town to undertake based on a budget of \$200,000 which also includes design costs. The list is intended to be guide for staff as field conditions may dedicate revisions to the type of road treatment (e.g., slurry seal, asphalt overlays) and which portions of the road to repair.

# Scenarios - Sections Selected for Treatment

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	Year	Budget	M M	Year		Budget	ų.	PM	Year		Budget		PM
	2017	\$200,000	10%	2019	_	\$200,000	0	10%	2021		\$200,000		10%
	2018	\$200,000	10%	2020		\$200,000	0	10%					
Year: 2017													
Street Name	Begin Location	Begin Location End Location	Street ID	Section ID	Length	Width	Area	Last Insp Insp PCI	Last nsp PCI	Surf FC Type	- a	Cost	. Rating Treatment
CRESCENT CIRCLE	OAK TREE LANE	DEAD END	CRESCE	10		29	6,599	7/26/2016	65	R AC/AC		ĕ϶	•
DOMINGA AVENUE	BRIDGE COURT	NAPA AVENUE	DOMING	20	472	20	9,440	7/26/2016	69	C ACIAC	4C 76	\$5,245	25,544 MICROSURFACING
GLEN DRIVE	SIR FRANCIS DRAKE BOULEVARD	1260' NORTH OF SFD BLVD	GLENDR	10	1,260	35	44,100	7/26/2016	64	C AC/AC	4C 71	\$24,500	23,772 MICROSURFACING
KENT AVENUE	BELMONT AVENUE	SIR FRANCIS DRAKE BLVD	KENTAV	10	481	24	11,544	7/27/2016	64	R AC	73	\$6,414	20,239 MICROSURFACING
MANZANITA ROAD	991 FRM WRENDEN FRUSTRUCK INT	FRUSTUCK AVENUE	MANZAR	20	594	4	8,316	7/27/2016	69	R AC/AC	4C 76	\$4,620	21,333 MICROSURFACING
NAPA AVENUE	PACHECO AVENUE	DOMINGA AVENUE	NAPAAV	10	300	20	000'9	7/26/2016	69	R AC/AC	AC 76	\$3,334	19,037 MICROSURFACING
OAK TREE LANE	SIR FRANCIS DRAKE BOULEVARD	DEAD END	OAKTRE	10	494	59	14,326	7/26/2016	29	R AC/AC	AC 75	\$7,959	21,008 MICROSURFACING
OLEMA ROAD	SIR FRANCIS DRAKE BOULEVARD	MARIN ROAD	OLEMAR	10	1,050	24	25,200	7/26/2016	29	C AC	75	\$14,000	19,442 MICROSURFACING
SIR FRANCIS DRAKE BOULEVARD	SAN MIGUEL COURT	OAK TREE LANE	SIRFRA	50	870	35	30,450	7/27/2016	89	A AC	76	\$16,917	30,168 MICROSURFACING
								i	Treat	Treatment Total	a	\$88,322	
SCENIC ROAD	ACACIA ROAD	TAMALPIAS ROAD	SCENIC	10	625	24	15,000	7/26/2016	63	A AC	100	\$53,334	19,069 THICK AC OL/RUBBERIZED ASPHALT
									Treat	Treatment Total	<del></del>	\$53,334	
VANNI LN	RIDGEWAY AV	RIDGEWAY AV CHESTER AV VANNI	VANNI	10	760	4	10,640	7/26/2016	62 Treat	2 R AC Treatment Total	100 al	\$37,832	12,310 MILL AND THIN OVERLAY
				Year 20	2017 Area Total	Total	7	184,615	Year	Year 2017 Total	<u></u>	\$179,488	

\*\* - Treatment from Project Selection

Scenarios Criteria:

SS1026

MTC StreetSaver

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# TOWN OF FAIRFAX ORDINANCES & RESOLUTIONS MARCH 2018 TO MARCH 2019

### **Ordinance Titles**

- Adding Chapter 5.52 Entitled "Income-Based Rental Housing Discrimination" to the Fairfax Municipal Code, Title 5, to Increase Affordable Housing Opportunities in the Town. Added a New Chapter 17.090 (Rm-S Multi-Family Residential Senior), and Amended the Town Zoning Map
- > Amending Section 2.08.010 ("Council Meetings") of the Town Code
- Adopting and Amending Sections 6.04.010, 6.04.020, 6.04.037 And 6.040.041 Of The Fairfax Municipal Code To Adopt By Reference The Marin County Ordinance Entitled "Ordinance No. 3687 Ordinance Of The Marin County Board Of Supervisors Amending Animal Control Ordinance, Chapter 8.04 Of Title 8" And To Adopt By Reference The Marin County Ordinance Entitled "Ordinance No. 3688 An Uncodified Ordinance Of The Marin County Board Of Supervisors Establishing A Fee Schedule For Services Provided Under Marin County Code Title 8, Chapter 8.04" And Adopting Penalties Therefor
- ➤ **Urgency** Ordinance Enacting Title 20 ("Telecommunications") of the Fairfax Municipal Code To Establish New Regulations For Wireless Telecommunication Facilities
- ➤ **Urgency** Interim Zoning Ordinance Extending for a Period of One Year Until October 31, 2019 the Temporary Moratorium In All Zoning Districts on the Establishment, Creation or Expansion of any and All Commercial Cannabis Uses, With Exceptions, Pending The Completion of Studies And The Preparation of An Update to the Town's Municipal And Zoning Codes
- ➤ **Urgency** Interim Zoning Ordinance Adopted Pursuant to Government Code Section 65858 Establishing A Temporary Moratorium on Housing Development Projects in the Planned Development District (PDD) Zone, Chapter 17.112 of the Fairfax Municipal Code, Pending Preparation of an Update to the Town's Municipal and Zoning Codes
- Amending Chapter 8.36 ("Trees") of the Town Code
- > Amending Chapter 3.36 ("Public Bidding") of the Fairfax Town Code to Increase Contract Award Limits per the Uniform Public Construction Cost Accounting Act
- ➤ Urgency Interim Zoning Ordinance Adopted Pursuant to Government Code Section 65858 Extending for a Period of Ten (10) Months and Fifteen (15) Days the Temporary Moratorium on Housing Development Projects in the Planned Development District (PDD) Zone, Chapter 17.112 of the Fairfax Municipal Code, Pending Preparation of an Update to the Town's Municipal and Zoning Codes
- > To Permit Certain Medical Marijuana Dispensaries to Conduct Adult-Use Cannabis Deliveries
- Adding Chapter 5.56 Entitled "Cannabis Businesses" To The Fairfax Municipal Code, Title 5 ("Business Taxes, Licenses and Regulations"), Division Ii ("Specific Business Regulations") To Establish Regulations For Certain Medical Marijuana Dispensaries To Conduct Adult-Use Cannabis Deliveries
- Amending Chapter 17.112 PDD Planned Development District Zone of the Fairfax Municipal Code
- ▶ Urgency Ordinance Of The Town Council Of The Town Of Fairfax Enacted Pursuant To California Government Code Section 36937 Adding Chapter 5.54 Entitled "Just Cause Evictions" To Fairfax Municipal Code Title 5, Requiring Cause To Terminate A Residential Tenancy

### **Resolution Titles**

- 1. Replacing Resolution Nos. 14-10 And 15-26 Establishing the Fairfax Climate Action Committee to Expand the Membership (adopted 4-4-18)
- 2. Approving List of Projects Funded by SB 1 The Road Repair and Accountability Act (adopted 4-4-18)
- 3. In Support of Veterans and Affordable Housing Bond Act (adopted 4-4-18)
- 4. In Support of the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (adopted 4-4-18)
- In Support of Proposition 69 To Prevent New Transportation Funds from Being Diverted for Non-Transportation Purposes and In Opposition to the Repeal of SB 1 (The Road Repair and Accountability Act) (adopted 4-4-18)
- 6. Opposing the Tax Fairness, Transparency and Accountability Act of 2018 (adopted 4-4-18)
- 7. In Support of March For Our Lives (adopted 6-6-18)
- 8. Setting the Pension Tax Rate to Support Fairfax Pension Obligations for Fiscal Year 2018-2019 (adopted 6-6-18)
- 9. Setting the Amount of the Special Municipal Services Tax for Fiscal Year 2018-2019 (adopted 6-6-18)
- 10. Setting the Amount of the Utility Users' Tax for Fiscal Year 2018-2019 (adopted 6-6-18)
- 11. Continuing Expenditures and Revenues in Accordance with the Fiscal Year 2017-2018

  Town Budget and Continuing the Fiscal Year 2018-2019 Budget Adoption (adopted 6-6-18)
- 12. Setting the Tax Rate in Connection with its General Obligation Bonds (Measure K Bond Assessment) for Fiscal Year 2018-2019 (adopted 6-6-18)
- 13. Approving Ross Valley Paramedic Authority Tax Levy for the 2018-2019 Fiscal Year (adopted 6-6-18)
- 14. Setting a Fee for the Purpose of Funding Local Stormwater Pollution Prevention Activities For Fiscal Year 2018-19 (adopted 6-6-18)
- 15. Establishing July Regular Meeting Date on Wednesday, July 18, 2018 (adopted 6-6-18)
- 16. Approving the Adoption of the Public Agencies Post-Employment Benefits Trust Administered by Public Agency Retirement Services (PARS) (adopted 7-18-18)
- 17. Adopting the Operating and Capital Improvement Budgets for Fiscal Year July 1, 2018 through June 30, 2019 and Providing for the Appropriation of Expenditures in Said Budgets and Repealing All Resolutions in Conflict Herewith (adopted 7-18-18)
- 18. Amending the Debt Management Financial Policies (adopted 7-18-18)
- 19. Making Certain Findings and Determinations in Compliance with Section XIIIB of the California Constitution (Gann Initiative) and Setting the Appropriation Limit for FY2018-19 (adopted 7-18-18)
- 20. Proposing an Increase in the Paramedic Service Tax, Establishing a Date for Election, Adopting Intended Ballot Language, Requesting the Consolidation of Said Election, Requesting Election Services of the County Elections Office, and Directing that Rebuttal Arguments May Be Received (adopted 7-18-18)
- 21. Approving the Transportation Authority of Marin's Final ½-cent Transportation Sales Tax Renewal Expenditure Plan (adopted 8-01-18)

## **Resolution Titles (CONTINUED)**

- 22. Setting the Living Wage Pursuant to the Annual Review Requirements of Section 8.56.020 of the Town Code (adopted 8-01-18)
- 23. Approving the Memorandum of Understanding (MOU) with the Fairfax Police Officers Association (POA) for the Period of July 1, 2018 through June 30, 2021 (adopted 8-01-18)
- 24. Approving the negotiated Memorandum of Understanding (MOU) with the Service Employees International Union Local 1021 Miscellaneous Unit (SEIU) for the Period of July 1, 2018 through June 30, 2021 (adopted 8-01-18)
- 25. Adopting an Annual Salary Schedule (adopted 8-01-18)
- 26. Establishing Wages and Benefits for Management And Confidential Employees and Part-Time Employees for the Period of July 1, 2018 through June 30, 2021 (adopted 8-01-18)
- 27. Proclaiming September 2018 as Preparedness Month (adopted 9-05-18)
- 28. Establishing its Regular Meeting Dates in the Months of January and July in Calendar Year 2019 (adopted 10-03-18)
- 29. Awarding Construction Contract for Scenic Road Pavement Rehabilitation Project (adopted 10-03-18)
- 30. Approving the Final Parcel Map, Subject to Conditions, for the Victory Village Senior Housing Project (2626 Sir Francis Drake Boulevard) (adopted 10-03-18)
- 31. Amending the Interview and Appointment Policy to Establish the Appointment Process for the Tree Committee. Adopted 11-07-18.
- 32. Reciting the Fact of the General Election Held on November 6, 2018, Declaring the Result and such other Matters as Provided by Law. Adopted 12-05-18.
- 33. Amending Administrative Purchasing Policy to Increase Town Manager's Contractual Authority from \$15,000 to \$25,000. Adopted 12-05-18.
- 34. Adopting a Federally Funded Procurement Policy to Comply With the Office of Management and Budget Guidance for Federal Awards. Adopted 12-05-18.
- 35. Adopting Permit Application Requirements and Terms for Certain Medical Marijuana Dispensaries to Conduct Retail Deliveries of Adult-Use Cannabis. Adopted 12-05-18.
- 36. Awarding The Construction Contract For The Parkade Improvement Project. Adopted 12-31-18.
- 37. Adopting the 2018 Marin County Multi-Jurisdictional Local Hazard Mitigation Plan. Adopted 02-06-19.
- 38. Appointing a Second Alternate to the Marin Emergency Radio Authority Board of Directors. Adopted 02-06-19.
- 39. Approving the Designation of United States Bike Route 95 (USBR 95) Connecting San Anselmo to Unincorporated County through Fairfax. Adopted 02-06-19.
- 40. Endorsing Declaration of a Climate Emergency and Requesting Regional Collaboration on an Immediate Just Transition and Emergency Mobilization Effort to Restore a Safe Climate. Adopted 03-06-19.
- 41. In Support Of Local Zoning Authority Over Cell Site Deployments And A Call On Congress To Reinstate Such Authority By Reversing Recent FCC Actions. Adopted 03-06-19.