

TOWN OF FAIRFAX STAFF REPORT September 4, 2019

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager &

SUBJECT: Authorize Town Manager to contract, up to \$80,000, for the repair and/or

replacement of sidewalks in downtown

RECOMMENDATION

Authorize Town Manager to contract, up to \$80,000, for the repair and/or replacement of sidewalks in downtown

BACKGROUND

Each year the Town budgets for sidewalk repair and replacement in the downtown area. Staff has inspected the sidewalks on Bolinas, Broadway, and Sir Francis Drake. We are proposing the following work:

- Replace sidewalk and driveways on the west side of Bolinas Road at Mono Ave (near Gestalt Haus) to south of the Mono Avenue parking lot with an ADA compliant sidewalk with driveway cuts for Mono Avenue and the parking lot;
- 2) Replace sidewalk and driveways on the east side of Bolinas from approximately from 61 to 69 Bolinas with ADA compliant sidewalks with driveway cuts and new ADA curb ramp for the crosswalk;
- 3) Construct two ADA compliant curb ramps on the westside of the intersection of Elise Lane and Bolinas Rd;
- 4) Construct ADA compliant curb ramp at the southeast corner of Bolinas/Broadway (in front of Grilly's);
- 5) Construct ADA compliant curb ramp at the northwest corner of Taylor/Sir Francis Drake; and
- 6) Repair and/or replace sidewalk along the northside of Sir Francis Drake between Taylor and Claus Dr. Please note portions of the sidewalk are uplifted due to the street trees. The Town's arborist will be consulted for root trimming. If root trimming is not feasible, the Tree Committee would be consulted for recommendations regarding any potential tree removals.
- 7) Repair, replace, and/or grinding of various sections of sidewalk in the downtown area, not specifically mentioned above.

The sidewalk will be a darker gray, but not aggregate.

FISCAL IMPACT

In FY19-20, the Town Council budgeted \$125,000 for the replacement and/or repair of sidewalks in the downtown area. Of the \$125,000, \$80,000 was anticipated to be from an AARP grant, which the Town did not receive. Without the grant, the remaining \$45,000 of the \$125,000 was funded by a combination of general fund (Measure C sales tax), Measure J (Special Municipal Tax), and gas tax. We are recommending that the additional \$35,000 be funded from Measure J Reserves.