

(REVISED) TABLE A-PROPOSED FEE INCREASES

1 PLANNING & BUILDING Service Type SERVICE	2 CURRENT UNIT REVENUE	3 PROPOSED FY20-21	4 5 6 7 8 PHASE-IN PERIOD**				
			FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Use Permit - Minor Residential	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
Use Permit - Minor Commercial	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
Use Permit - Major	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
Use Permit - Amendment	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
Design Review - Exterior Color Chg.	\$194	\$388	\$427	\$469	\$516	\$568	\$625
Design Review - Residential Const.	\$781	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
Design Review - Commer. Proj. Minor	\$409	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
Design Review - Commer. Proj. Major	\$4,851	\$6,035	\$6,035	\$6,035	\$6,035	\$6,035	\$6,035
Design Review - Modif to Approved	\$781	\$900	\$990	\$1,089	\$1,198	\$1,318	\$1,449
Design Review - Multi-residential	\$4,851	\$6500 deposit*					
Variance - Fence	\$461	\$510	\$561	\$617	\$679	\$747	\$821
Variance - All Others	\$1,125	\$1,225	\$1,348	\$1,482	\$1,630	\$1,794	\$1,973
Variance - Amendment	included in above fees	deleted since included in another fee					
Variance - Time Extension	\$122	\$150	\$165	\$182	\$200	\$220	\$242
Sign Permit - Administrative	\$100	\$150	\$165	\$182	\$200	\$220	\$242
Sign Permit - Planning Commission	\$174	\$344	\$378	\$416	\$458	\$504	\$554
Ridgeline Scenic Corridors	\$567	\$2,835					
Preferential Parking Permit	\$100	\$500	\$550	\$605	\$666	\$732	\$805
Hill Area Residential Permit Application/Modification	\$4,448	\$4,745					
Hill Area Residential Permit Extension	\$156	\$285					
Well Drilling Permit	\$126	\$500	\$550	\$605	\$666	\$732	\$805
Envir Review - Application	\$2,500 deposit	\$5000 deposit*					
Envir Review - Init Study/Neg Dec	\$2,500 deposit	\$5000 deposit*					
Envir Review - EIR	\$2,500 deposit	\$5000 deposit*					
Envir Review - County Processing	\$2,500 deposit	deleted included within other fees					
Envir Review - Mitigation Monitor	\$2,500 deposit	\$4,000 deposit*					
Envir Review - State Fish & Game	\$2,500 deposit	deleted included within other fees					
Grading - 100 CY or Greater	\$1,188	\$700					
Encroachment Permits- Fence	\$515	\$565	\$622	\$684	\$752	\$827	\$910
Encroachment Permits- Others	\$622	\$675	\$743	\$817	\$898	\$988	\$1,087
Certificate of Compliance (includes conditional)	\$64-\$61 plus \$37/parcel	\$600 plus \$50/parcel					
Lot Line Adjustment - Ministerial	\$1,500	\$1,500					
Lot Line Adjustment	\$2,500	\$2500 fee plus \$1,000 deposit for engineering ***					
Subdivision - Mapping	\$2,500	\$5000 deposit*					
Planned Development District	\$2,500-\$5,000 deposit	\$5000 deposit*					
General Plan Amendment	\$2,500 deposit	\$5000 deposit*					
Annexation	\$69	\$5000 deposit*					
Traffic Impact Report	\$4,683	\$4683 plus outside professional costs***					
Rezoning and Pre-Zoning	\$3,000 deposit	\$5000 deposit*					
Zoning/Code Amendment	\$3,200 plus town att. dep	\$5000 deposit*					
Development Agreements	\$703	\$5000 deposit*					
General Consultation Meeting	\$150	\$175/meeting					
Consultation Meeting Retainer	\$0	\$1,000 deposit*					
Contractor Consulting Services	cost plus 30% admin fee	\$1,000 deposit***					
Reimb of Town Attorney Costs	\$400 deposit	\$1000 deposit billed at applicable town attorney contractual rate					
Staff Research	full hourly rate	deleted since included in another fee					
Appeal Fee	\$500	\$625					
General Plan Maintenance	5% on bldg permit values > \$10,000	5% on all building permit fees					
Technology Improvement	5% on bldg permit fees	5% on all building permit fees					
Infrastructure Improvement	5% on bldg permit fees	5% on all building permit fees					
Penalty - Work w/o Valid Entitle	1.5 X actual cost of permit	1.5 X actual cost of permit					
Unpermitted Construction	1.5 X actual cost of permit	1.5 X actual cost of permit					
Cannabis Business Permit Application	n/a	\$2800 fee plus \$2,000 deposit for outside professional cost***					
Engineering Plan Check Review Fees	\$450-\$2,135 deposit	\$1,000-\$3,000 deposit***; depends on staff determination based on the project					
Planning Review of Building Permits	\$229-\$282	deleted since included in building fees					

* Deposit- staff time charge at fully allocated hourly rate (FAHR); outside professional services charged at actual cost plus 20% administrative fee; graphics charged at costs; staff will request additional deposit as needed to continue with the project.

** If no fees are listed in the Phase -in Period, the fee is the same as adopted in FY20-21. Staff time billed at FAHR.

*** outside professional cost plus 20% fee to administer contract & review work

	1	2
POLICE SERVICE	CURRENT FEE	PROPOSED FY20-21
Police Non-Accident Report- resident	\$5	\$ 20
Police Non-Accident Report- non- resident	\$5	\$ 40
Police Accident Report- resident	\$15	\$ 40
Police Accident Report- non- resident	\$15	\$ 70
Duplication	actual	delete, follow town rate
Vehicle Release	\$75	\$145
Immobilization Device Removal	\$120	\$170
Fingerprints- Live Scan- Residents/Businesses	\$20	\$40
Fingerprints- Ink- Residents/Businesses	\$25	\$45
Fingerprints- Live Scan- Non Residents/Businesses		\$60
Fingerprints- Ink- Non Residents/Businesses		\$65
Bicycle License	\$2	\$2
Subpoena - Witness and Documents	\$150	Maximum per State law
Vehicle Equip Correction Inspection- resident/business	\$0	\$0
Vehicle Equip Correction Inspection per Citation	\$0	\$30
Vehicle Repossession Release	\$25	\$15
Parking Permit - Merchant	\$120	\$120
Street Closure - Block Party	\$25	delete; in other fee
Clearance Letter	\$0	\$25
ABC One-Day License	\$0	\$0
Concealed Weapons Permit	\$100	\$100

NO PHASE-IN PERIOD

1	2	3
RECREATION SERVICE	TOTAL FEE REVENUE	PROPOSED FY20-21
See attached		

1	2	3	4	5	6	7	8
TOWNWIDE/ADMIN SERVICE	FEE REVENUE	PROPOSED FY20-21	Phase-In Period **				
			FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Special Events Permit- non-Town sponsored, private property	\$100	\$100 application plus staff time*					
Banner Installation	\$250	\$270	\$280	\$290	\$300	\$310	\$320
Returned Check	\$35	\$60					
Duplication - Electronic Media	\$5	\$10 per CD					
Duplication - Printed Media	same as proposed	\$0.25 per page for the first 10 pages; \$0.10 per page thereafter					
Document Scanning	n/a	\$5 per request, plus \$0.10 per page scanned					
Candidate Filing	\$25	\$25					
Initiative/Referendum Filing	\$25	\$200					
Town Research Fee	hourly rate	\$200 deposit* min. 30 minutes					
Council Agenda - Packet	\$20/packet	Town no longer provides this service; agendas are emailed					
Business License Processing	\$25	\$25					
Tobacco Business License	\$25	\$25					
Filming Permit	\$118-\$198	\$550					

FACILITY RENTAL FEES

Facilities Rental Fees	Current Fee	Current Day Rate	Proposed Hourly Fee	Proposed Day Rate
Facility/Property				
Women's Club				
Fairfax Resident, private event	\$100/hr	\$600/day	\$110/hr	\$660/day
Non-Resident, private event	\$125/hr	\$750/day	\$135/hr	\$810/day
Fairfax, non-profit group	\$50/hr	\$300/day	\$55/hr	\$330/day
Non-Fairfax, non-profit group	\$75/hr	\$450/day	\$80/hr	\$480/day
Fairfax, Youth event (\$150 deposit)*	\$50/hr	\$300/day	\$55/hr	\$330/day
PARC Sponsored			\$0	\$0
Pavilion (3 hour minimum)				
Fairfax Resident, private event	\$185/hr	\$1,100/day	\$190/hr	\$1,140/day
Non-Resident, private event	\$215/hr	\$1,290/day	\$225/hr	\$1,360/day
Fairfax, non-profit group	\$75/hr	\$450/day	\$80/hr	\$480/day
Non-Fairfax, non-profit group	\$125/hr	\$750/day	\$135/hr	\$810/day
Fairfax, Youth event (\$150 deposit)*	\$50/hr	\$300/day	\$55/hr	\$330/day
PARC Sponsored			\$0	\$0
Maintenance Fee (Pavilions and Women's Club)				
Maintenance Fee	\$75			
PARC Sponsored Event – Less than 75 attendees			\$75	
PARC Sponsored Event – 75 attendees or more			\$325	
All Other Events at Pavilions – Any size			\$325	
All Other Events at Women's Club – Any size			\$200	
*Damage/Extra Cleaning Deposit				
All Facilities	\$450		\$450	
If Alcohol is Served	\$550		\$550	
All Parks	\$300		\$300	
If Alcohol is Served	\$400 (special event)		\$400 (special event)	

FACILITY RENTAL FEES

Facilities Rental Fees	Current Fee	Current Day Rate	Proposed Hourly Fee	Proposed Day Rate
Key Deposit				
All Buildings	Current Driver's License		Current Driver's License	
Key Loss Fee				
All Buildings	\$50		\$100	
Bolinas & Peri Park Picnic Area (2 hour minimum)				
Non-Profit Group	\$50	\$250	\$55	\$275
Private Event	\$75	\$300	\$80	\$320
Street Closure (per day non-refundable)				
Town Sponsored Event (PARC)	\$75		\$0	
All Other Events	\$200		Not available	
Downtown street closures	-		\$150 + FAHR ⁽¹⁾	
Residential street closure	-		\$25 + FAHR ⁽¹⁾	

⁽¹⁾ FAHR - Fully Burdened Hourly Rate for all Town Staff enforcing road closure on day(s) of event