

TABLE A-PLANNING FEES

REF #	PLANNING & BUILDING Service Type SERVICE	CURRENT UNIT REVENUE	PROPOSED FY20-21	PHASE-IN PERIOD**				
				4 FY21-22	5 FY22-23	6 FY23-24	7 FY24-25	8 FY25-26
S-001	Use Permit - Minor Residential	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
S-002	Use Permit - Minor Commercial	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
S-003	Use Permit - Major	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
S-004	Use Permit - Amendment	\$813	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
S-005	Design Review - Exterior Color Chg.	\$194	\$388	\$427	\$469	\$516	\$568	\$625
S-006	Design Review - Residential Const.	\$781	\$915	\$1,007	\$1,107	\$1,218	\$1,340	\$1,474
S-007	Design Review - Commer. Proj. Minor	\$409	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
S-008	Design Review - Commer. Proj. Major	\$4,851	\$6,035	\$6,035	\$6,035	\$6,035	\$6,035	\$6,035
S-009	Design Review - Modif to Approved	\$781	\$900	\$990	\$1,089	\$1,198	\$1,318	\$1,449
S-010	Design Review - Multi-residential	\$4,851	\$6,500 deposit*					
S-011	Variance - Fence	\$461	\$510	\$561	\$617	\$679	\$747	\$821
S-012	Variance - All Others	\$1,125	\$1,225	\$1,348	\$1,482	\$1,630	\$1,794	\$1,973
S-013	Variance - Amendment	included in above fees	deleted since included in another fee					
S-014	Variance - Time Extension	\$122	\$150	\$165	\$182	\$200	\$220	\$242
S-015	Sign Permit - Administrative	\$100	\$150	\$165	\$182	\$200	\$220	\$242
S-016	Sign Permit - Planning Commission	\$174	\$344	\$378	\$416	\$458	\$504	\$554
S-017	Ridgeline Scenic Corridors	\$567	\$2,835	\$2,835	\$2,835	\$2,835	\$2,835	\$2,835
S-018	Preferential Parking Permit	\$100	\$500	\$550	\$605	\$666	\$732	\$805
S-019	Hill Area Residential Permit Application/Modification	\$4,448	\$4,745	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800
S-019	Hill Area Residential Permit Extension	\$156	\$285	\$0	\$0	\$0	\$0	\$0
S-020	Well Drilling Permit	\$126	\$500	\$550	\$605	\$666	\$732	\$805
S-021	Envir Review - Application	\$2,500	\$5000 deposit*					
S-022	Envir Review - Init Study/Neg Dec	\$2,500	\$5000 deposit*					
S-023	Envir Review - EIR	\$2,500	\$5000 deposit*					
S-024	Envir Review - County Processing	\$2,500	deleted included within other fees					
S-025	Envir Review - Mitigation Monitor	\$2,500	\$4,000 deposit*					
S-026	Envir Review - State Fish & Game	\$2,500	deleted included within other fees					
S-027	Grading - 100 CY or Greater	\$1,188	\$700					
S-028	Encroachment Permits- Fence	\$515	\$565	\$622	\$684	\$752	\$827	\$910
S-028	Encroachment Permits- Others	\$622	\$675	\$743	\$817	\$898	\$988	\$1,087
S-029	Certificate of Compliance (includes conditional)	\$64-\$61 plus \$37/parcel	\$600 plus \$50/parcel plus outside prof. costs					
S-030	Lot Line Adjustment - Ministerial	\$1,500	\$1,500					
S-031	Lot Line Adjustment	\$2,500	\$2500 fee plus \$1,000 deposit for eng. ***					
S-032	Subdivision - Mapping	\$2,500	\$5000 deposit*					
S-033	Planned Development District	\$2,500-\$5,000 deposit	\$5000 deposit*					
S-034	General Plan Amendment	\$2,500 deposit	\$5000 deposit*					
S-035	Annexation	\$69	\$5000 deposit*					
S-036	Traffic Impact Report	\$4,683	\$4683 plus outside professional costs***					
S-037	Rezoning and Pre-Zoning	\$3,000 deposit	\$5000 deposit*					
S-038	Zoning/Code Amendment	\$3,200 plus town att. dep	\$5000 deposit*					
S-039	Development Agreements	\$703	\$5000 deposit*					
S-040	General Consultation Meeting	\$150	\$175/meeting					
S-041	Consultation Meeting Retainer	\$0	\$1,000 deposit*					
S-042	Contractor Consulting Services	cost+ 30% admin fee	\$1,000 deposit***					
S-043	Reimb of Town Attorney Costs	\$400 deposit	\$1000 deposit billed at town attorney rate					
S-044	Staff Research	full hourly rate	deleted since included in another fee					
S-045	Appeal Fee	\$500	\$625					
S-046	General Plan Maintenance	5% on bldg permit values- \$10	5% on all building permit fees					
S-047	Technology Improvement	5% on bldg permit fees	5% on all building permit fees					
S-048	Infrastructure Improvement	5% on bldg permit fees	5% on all building permit fees					
S-049	Penalty - Work w/o Valid Entitle	1.5 X actual cost of permit	1.5 X actual cost of permit					
S-050	Unpermitted Construction	1.5 X actual cost of permit	1.5 X actual cost of permit					
new	Cannabis Business Permit Application (eff. 11/6/19)	new fee effective 11/6/19	\$2800 fee plus \$2,000 deposit for outside prof. costs***					
S-051	Engineering Plan Check Review Fees	\$450-\$2,135 deposit	\$1,000-\$3,000 deposit***; based on the project					
S-052	Planning Review of Building Permits	\$229-\$282	deleted since included in building fees					

\* Deposit- staff time charge at fully allocated hourly rate (FAHR); outside professional services charged at actual cost plus 20% administrative fee; graphics charged at costs; staff will request additional deposit as needed to continue with the project.

\*\* If no fees are listed in the Phase -in Period, the fee is the same as adopted in FY20-21. Staff time billed at FAHR.

\*\*\* outside professional cost plus 20% fee to administer contract & review work

REF #	POLICE SERVICE	1	2	NO PHASE-IN PERIOD
		CURRENT FEE	PROPOSED FY20-21	
	Police Non-Accident Report- resident	\$5	\$ 20	
	Police Non-Accident Report- non- resident	\$5	\$ 40	
	Police Accident Report- resident	\$15	\$ 40	
	Police Accident Report- non- resident	\$15	\$ 70	
S-055	Duplication	actual	delete, follow town rate	
S-056	Vehicle Release	\$75	\$145	
S-057	Immobilization Device Removal	\$120	\$170	
S-058	Fingerprints- Live Scan- Residents/Businesses	\$20	\$40	
	Fingerprints- Ink- Residents/Businesses	\$25	\$45	
	Fingerprints- Live Scan- Non Residents/Businesses		\$60	
	Fingerprints- Ink- Non Residents/Businesses		\$65	
S-059	Bicycle License	\$2	\$2	
S-060	Subpoena - Witness and Documents	\$150	Maximum per State law	
	Vehicle Equip Correction Inspection- resident/business	\$0	\$0	
S-061	Vehicle Equip Correction Inspection per Citation	\$0	\$30	
S-062	Vehicle Repossession Release	\$25	\$15	
S-063	Parking Permit - Merchant	\$120	\$120	
S-064	Street Closure - Block Party	\$25	delete; in other fee	
S-065	Clearance Letter	\$0	\$25	
S-066	ABC One-Day License	\$0	\$0	
S-067	Concealed Weapons Permit	\$100	\$100	

REF #	1	2	3
	RECREATION SERVICE	TOTAL FEE REVENUE	PROPOSED FY20-21
S-068	See attached		
S-069			

REF #	1	2	3	4	5	6	7	8
	TOWNWIDE/ADMIN SERVICE	FEE REVENUE	PROPOSED FY20-21	Phase-In Period **				
				FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
S-075	Special Events Permit- non-Town sponsored, private property	\$100	\$100 application plus staff time*					
S-076	Banner Installation	\$250	\$270	\$280	\$290	\$300	\$310	\$320
S-077	Returned Check	\$35	\$60					
S-078	Duplication - Electronic Media	\$5	\$10 per CD					
S-079	Duplication - Printed Media	same as proposed	\$0.25 per page for the first 10 pages; \$0.10 per page thereafter					
S-080	Document Scanning	n/a	\$5 per request, plus \$0.10 per page scanned					
S-081	Candidate Filing	\$25	\$25					
S-082	Initiative/Referendum Filing	\$25	\$200					
S-083	Town Research Fee	hourly rate	\$200 deposit* min. 30 minutes					
S-084	Council Agenda - Packet	\$20/packet	Town no longer provides this service; agendas are emailed					
S-085	Business License Processing	\$25	\$25					
S-086	Tobacco Business License	\$25	\$25					
S-087	Filming Permit	\$118-\$198	\$550					

## FACILITY RENTAL FEES

Facilities Rental Fees	Current Fee	Current Day Rate	Proposed Hourly Fee	Proposed Day Rate
<b>Facility/Property</b>				
<b>Women's Club</b>				
Fairfax Resident, private event	\$100/hr	\$600/day	\$110/hr	\$660/day
Non-Resident, private event	\$125/hr	\$750/day	\$135/hr	\$810/day
Fairfax, non-profit group	\$50/hr	\$300/day	\$55/hr	\$330/day
Non-Fairfax, non-profit group	\$75/hr	\$450/day	\$80/hr	\$480/day
Fairfax, Youth event (\$150 deposit)*	\$50/hr	\$300/day	\$55/hr	\$330/day
PARC Sponsored			\$0	\$0
<b>Pavilion (3 hour minimum)</b>				
Fairfax Resident, private event	\$185/hr	\$1,100/day	\$190/hr	\$1,140/day
Non-Resident, private event	\$215/hr	\$1,290/day	\$225/hr	\$1,360/day
Fairfax, non-profit group	\$75/hr	\$450/day	\$80/hr	\$480/day
Non-Fairfax, non-profit group	\$125/hr	\$750/day	\$135/hr	\$810/day
Fairfax, Youth event (\$150 deposit)*	\$50/hr	\$300/day	\$55/hr	\$330/day
PARC Sponsored			\$0	\$0
<b>Maintenance Fee (Pavilions and Women's Club)</b>				
Maintenance Fee	\$75			
PARC Sponsored Event – Less than 75 attendees			\$75	
PARC Sponsored Event – 75 attendees or more			\$325	
All Other Events at Pavilions – Any size			\$325	
All Other Events at Women's Club – Any size			\$200	
<b>*Damage/Extra Cleaning Deposit</b>				
All Facilities	\$450		\$450	
If Alcohol is Served	\$550		\$550	
All Parks	\$300		\$300	
If Alcohol is Served	\$400 (special event)		\$400 (special event)	

## FACILITY RENTAL FEES

Facilities Rental Fees	Current Fee	Current Day Rate	Proposed Hourly Fee	Proposed Day Rate
<b>Key Deposit</b>				
All Buildings	Current Driver's License		Current Driver's License	
<b>Key Loss Fee</b>				
All Buildings	\$50		\$100	
<b>Bolinas &amp; Peri Park Picnic Area (2 hour minimum)</b>				
Non-Profit Group	\$50	\$250	\$55	\$275
Private Event	\$75	\$300	\$80	\$320
<b>Street Closure (per day non-refundable)</b>				
Town Sponsored Event (PARC)	\$75		\$0	
All Other Events	\$200		n/a	
Downtown street closures	-		\$150 + FAHR <sup>(1)</sup>	
Residential street closure	-		\$25 + FAHR <sup>(1)</sup>	

<sup>(1)</sup> FAHR - Fully Burdened Hourly Rate for all Town Staff enforcing road closure on day(s) of event