

Proposed Climate Action Committee Workplan, 2020.01.01 – 2021.06.31

1. Now through April 22
 - 1.1. Complete CAP **draft** (draft is almost complete currently)
 - 1.2. Complete electrification for one building, using \$20,000 budgeted for this purpose
 - 1.3. Plan and execute a Fairfax Earth Decade event, using remainder of budgeted \$2,000.
 - 1.4. Present 2020-21 CAC Plan to Council for Approval
 - 1.5. Develop plans to add battery to Pavilion Solar \$2,000.
2. April 22 – June 30, 2020
 - 2.1. Develop plan and budget for electrifying the remainder of Town Buildings. \$0
3. July 1, 2020 – June 30, 2021
 - 3.1. Complete CAP and obtain Council Approval. \$0
 - 3.2. Work with Town Staff to develop and pass a series of ordinances regarding building codes and other phase-in programs \$0
 - 3.3. Work with Town Staff to Implement electrification of Town buildings (\$TBD see 2.1 COULD BE A LOT); get Town operations to Carbon Neutral \$5,000.
 - 3.4. Double MCE Deep Green Participation. \$0
 - 3.5. Display Meter; build collaborations with various civic groups to build support for common goals. \$7,000
 - 3.6. Part time staff person, \$20,000.