



TOWN OF FAIRFAX

STAFF REPORT

April 15, 2020

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager

SUBJECT: Adopt a Resolution Approving the List of Projects Funded by SB 1: The Road Repair and Accountability Act for Fiscal Year 2020-21

RECOMMENDATION

Adopt a resolution approving the list of projects funded by SB 1: The Road Repair and Accountability Act.

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. The California Transportation Commission (CTC) requires communities to submit an annual list by May 1st of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1. The approval of the project list must be done by resolution and cannot be approved as part of the adopted budget. The list must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. CTC indicates there is flexibility to modify the list during the fiscal year. The CTC does allow subsequent submittals prior to August 1, 2020. However, the review period for August 1st submittals is significantly shortened and a community runs the risk of not having a project approved and funding denied for FY20-21. *These deadlines may change due to Covid 19.*

The attached resolution, which includes the project list, meets the CTC requirements. We re-listed the projects from FY19-20 and did not add any new projects. Our objective is get fully reimbursed from SB 1 for these projects before adding new projects. This will provide greater flexibility to the Council in allocating future funding for capital projects. For example, the Upper Scenic Road repaving project was slated to be funded primarily by Measure A TAM transportation funds. We will be recommending as part of the budget approval process that the entire project be funded with SB 1 funds and that the Measure A TAM funding be reallocated to future FY20-21 projects.

When the RMRA funds are insufficient to cover all the project costs in one fiscal year, the CTC does allow communities to advance funds for projects and be reimbursed from future RMRA funds. This project list will be incorporated into the Town's proposed FY20-21 Capital Improvement Program and discussed as part of the budget approval process.

FISCAL IMPACT

The Town will receive an estimated (as of Jan. 2020) \$145,825 in RMR funding for FY 2020-21. This amount will presumably be much lower due to COVID-19, but the new estimates will not be available until later this month.

ATTACHMENT

Resolution