



<b>Project Name:</b>	Meadow Way EIR Cost Estimate																		
<b>Project Number:</b>	22304																		
<b>Date:</b>	5/18/2020																		
<b>Rate Schedule:</b>	Government/Non-Profit																		
Task #	Task Description	Personnel Hours by Task													WRA Cost by Task	WRA Direct Expenses	Sub-Contractor	Total Cost	
		Phil Greer	Principal	Geoff Reilly	Senior Environmental Planner	Nick Brinton	Fisheries Biologist	Assistant Environmental Planner II		Patricia Valcarcel	Senior Associate Biologist	GIS Professional II		Clerical					
		\$ 222.00		\$ 222.00		\$ 178.00		\$ 115.00		\$ 222.00		\$ 167.00		\$ 78.00					
1	Project Kick-off			4			4								\$ 1,348	\$ -	\$ -	\$ 1,348	
2	Review of Materials			8	8		8								\$ 4,120	\$ -	\$ -	\$ 4,120	
3	Prepare Project Description			6			24			8					\$ 5,428	\$ -	\$ -	\$ 5,428	
4	Preliminary Notices and EIR Scoping			6			24						8		\$ 4,716	\$ 550	\$ -	\$ 5,266	
5	Preparation of Administrative Draft EIR			16	8		40			32					\$ 14,920	\$ -	\$ -	\$ 14,920	
	<i>Biological Resources</i>	4		6	40		6		6						\$ 11,362	\$ 110	\$ -	\$ 11,472	
	<i>Air Quality (Construction Phase) - Illingworth &amp; Rodkin</i>			6				8							\$ 2,252	\$ -	\$ 4,950	\$ 7,202	
	<i>Noise and Vibration (Construction Phase) - Illingworth &amp; Rodkin</i>			6				8							\$ 2,252	\$ -	\$ 6,050	\$ 8,302	
	<i>Hydrology and Water Quality - Stetson Engineers</i>			6				8							\$ 2,252	\$ -	\$ 16,500	\$ 18,752	
	<i>Introduction</i>			4				8							\$ 1,808	\$ -	\$ -	\$ 1,808	
	<i>Executive Summary</i>			6				16							\$ 3,172	\$ -	\$ -	\$ 3,172	
	<i>Impacts Found to be Less Than Significant</i>			8				20							\$ 4,076	\$ -	\$ -	\$ 4,076	
	<i>Growth Inducing Impacts &amp; Significant Irreversible Environmental Changes</i>			2				8							\$ 1,364	\$ -	\$ -	\$ 1,364	
	<i>Alternatives</i>			32	8		24								\$ 11,288	\$ -	\$ -	\$ 11,288	
	<i>Organizations and Persons Consulted</i>			2			6								\$ 1,134	\$ -	\$ -	\$ 1,134	
	<i>Mitigation Monitoring and Reporting Program</i>			2				8							\$ 1,364	\$ -	\$ -	\$ 1,364	
	<i>Submittal of the Administrative Draft EIR</i>			4				8					4		\$ 2,120	\$ 120	\$ -	\$ 2,240	
6a	EIR Review and Approval of the Administrative Draft EIR			16				16							\$ 5,392	\$ -	\$ -	\$ 5,392	
6b	Production and Circulation of the Draft EIR and Notices			8				16					16		\$ 4,864	\$ 1,660	\$ -	\$ 6,524	
7	Preparation of the Final EIR			24	24		24		6				8		\$ 14,316	\$ 1,110	\$ -	\$ 15,426	
	Notice of Determination			1				2							\$ 452	\$ 5	\$ -	\$ 457	
	EIR Project Management, Document Review, Technical Editing, and Meeting Attendance	4		44									4		\$ 10,968	\$ -	\$ -	\$ 10,968	
	Other Staff Meetings (3)			12											\$ 2,664	\$ 31	\$ -	\$ 2,695	
	EIR Public Hearings (2)			16											\$ 3,552	\$ 20	\$ -	\$ 3,572	
	Administrative Record			2				16							\$ 2,284	\$ -	\$ -	\$ 2,284	
	<b>TOTAL COST</b>														\$119,468	\$3,607	\$27,500	\$150,575	