

**RESOLUTION 20-\_\_**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX  
ADOPTING THE TOWN OF FAIRFAX OPERATING AND CAPITAL IMPROVEMENT BUDGETS  
FOR FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 AND PROVIDING FOR THE  
APPROPRIATION OF EXPENDITURES IN SAID BUDGETS AND  
REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH**

**WHEREAS**, the Town Council of the Town of Fairfax has reviewed the proposed Operating Budget for FY 2020-21 and Capital Improvement Program for FY 2020-21 and has held such public hearings as are necessary prior to adoption of the Final Budget; and

**WHEREAS**, the Town shall adopt a position classification and compensation plan covering all positions per CalPERS requirements;

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Fairfax finds as follows:

1. "The Town of Fairfax 2020-21 Operating and Capital Improvement Adopted Budget" presented by the Town Manager is hereby approved and adopted and incorporated herein by reference;
2. That the total General Fund Operating Budget is \$ 11,070,831 and is hereby appropriated for Department expenses as follows:

Town Council	\$ 291,889
General Administration	854,402
Developmental Services	961,057
Public Safety	6,348,081
Public Works	801,847
Recreation & Community Services	269,335
Parks & Facility Maintenance	349,572
Non-Departmental	<u>1,073,860</u>

**TOTAL OPERATING BUDGET     \$ 10,949,742**

3. That \$1,171,760 is hereby appropriated for the retirement fund, special non-general fund programs and replacement funds.
4. That \$1,263,751 is hereby appropriated for Capital Improvement Programs (CIP) for Fiscal Year 2020-21.
5. The Salary Schedule for Fiscal Year 2020-21 presented in the budget appendix is adopted as part of the budget approval.
6. The allocation of Measure A funds from the Transportation Authority of Marin as shown in the Fiscal Year 2020-21 CIP is adopted as part of the budget approval.

The foregoing Resolution was duly passed and adopted at a meeting of the Town Council of the Town of Fairfax held in said Town on the 5th day of August 2020 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
RENEE GODDARD, Mayor

Attest: \_\_\_\_\_  
Michele Gardner, Town Clerk