

**RESOLUTION 20-\_\_**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX  
MAKING CERTAIN FINDINGS AND DETERMINATIONS IN COMPLIANCE WITH SECTION  
XIIIB OF THE CALIFORNIA CONSTITUTION (GANN INITIATIVE) AND SETTING THE  
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-21**

**WHEREAS**, the Town Council discussed and reviewed the proposed budget for fiscal year 2020-21 at the budget workshop conducted on May 15, 2020, as well as at the public hearing on June 17, 2020, and at the Town Council meeting on August 5, 2020,

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Fairfax, that in compliance with Section XIIIB of the Constitution of California, the following is hereby found and determined:

1. The appropriation limit for the fiscal year 2019-20 was \$6,632,127;
2. During calendar year 2019 the population in Fairfax decreased by 0.59% and the per capita personal income in California increased by 3.73% resulting in an appropriations limit adjustment factor of 3.12%, as shown in the attached Exhibit A;
3. The appropriation limit for the Town of Fairfax for fiscal year 2020-21 is \$ 6,838,836, as shown in the attached Exhibit A;
4. The Town is under the appropriation limit for 2020-21 by \$419,784.

The foregoing Resolution was duly passed and adopted at a regular meeting of the Town Council of the Town of Fairfax, held in said Town on the 5<sup>th</sup> of August 2020, by the following vote, to wit:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
RENEE GODDARD, Mayor

Attest: \_\_\_\_\_  
Michele Gardner, Town Clerk

**TOWN OF FAIRFAX**

**CALCULATION OF APPROPRIATION LIMIT**

|                | POP       | PERSONAL INCOME | FACTOR | LIMIT     | SUBJECT   | DIFF    |
|----------------|-----------|-----------------|--------|-----------|-----------|---------|
| <b>2019/20</b> | 6,553,066 | 1.0385          | 1.0394 | 6,632,127 | 6,470,966 | 161,161 |
| <b>2020/21</b> | 6,632,127 | 1.0373          | 1.0312 | 6,838,836 | 6,419,052 | 419,784 |

**POPULATION FACTORS - HIGHER OF:**

| YEAR ENDED | FAIRFAX | COUNTY  |
|------------|---------|---------|
|            | start   | start   |
|            | end *   | end *   |
|            | %       | %       |
| 1/1/2019   | 7,714   | 258,566 |
|            | 7,721   | 258,540 |
|            | 1.0009  | 0.9999  |
| 1/1/2020   | 7,443   | 257,901 |
|            | 7,399   | 256,353 |
|            | 0.9941  | 0.9940  |

**POPULATION FACTOR 1 - Higher of:**

- 1) City Population increase OR
- 2) County population increase

**PRICE FACTOR 2 - Higher of:**

- 1) Change in Calif per capita personal income OR
- 2) Change in value of commercial building

\* NOTE: Ending estimates adjusted based on Dept of Finance revised beginning estimates provided following year.