



TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930
(415) 453 - 1584 / FAX (415) 453 - 1618

AGENDA

FAIRFAX TOWN COUNCIL SPECIAL MEETING

For the Purpose of Conducting

A BUDGET WORKSHOP

Women's Club, 46 Park Road, Fairfax, CA

Thursday, May 27, 2021, from 10:00 a.m. to approximately 3:45 p.m.

10:00 AM – Call to Order the Special Meeting Budget Workshop

ROLL CALL

APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

REGULAR AGENDA

1. Conduct workshop to discuss Fiscal Year 2021-22 Proposed Operating and Capital Improvement Budget. Discussion to include the following general topics (time approximate):
 - Overview of budget workshop (10:00 am)
 - General Budget Overview (10:05 am)
 - Operating revenue projections and assumptions
 - Overall expenditure estimates
 - Projected FY20-21 Year-End Expenditures and Revenues
 - Discussion of any Year-End expenditure adjustments
 - Five Year General Fund Forecast
 - American Rescue Plan Act Funding
 - Department Presentations (11:00 am)
 - Public Comment on Budget Overview and Departmental Budgets
 - Lunch Break (noon)
 - Other General Funds & Special Funds (12:30 pm)
 - Baseline Five-Year Capital Improvement Program "CIP" (1:00 pm)
 - Pavement Management Plan
 - Town Council Funding Requests/Priorities/Goals (1:30 pm)
 - Public Comment on General Funds & Special Funds, CIP, and Requests/Priorities/Goals
 - Closing remarks

ADJOURNMENT

Affidavit of Posting

I, Michele Gardner, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Agenda at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on May 21, 2021.

/s/