



TOWN OF FAIRFAX

STAFF REPORT

May 4, 2022

TO: Mayor and Town Council

FROM: Heather Abrams, Town Manager
Michael Vivrette, Finance Director

SUBJECT: Receive report on the schedule for the FY 22-23 Proposed Operating and Capital Improvement Budget

RECOMMENDATION

Receive report on the schedule and draft for the FY 22-23 Proposed Operating and Capital Improvement Budget.

DISCUSSION

The Council's annual budget workshop is scheduled for May 13th during the day in-person at the Women's Club. The workshop is an opportunity for the Council to discuss the proposed budget in detail. The workshop is open to the public and is posted as a special meeting. Typically, the budget workshop is scheduled later in May which provides more time for staff to prepare the annual budget.

We anticipate that the proposed FY 22-23 Operating Budget and Capital Improvement Program (CIP) Budget will be provided as a supplement to this report. The proposed operating budget will also be made available to the public at that time.

The current schedule is for the Council to conduct the public hearing for the budget at its June 1st meeting. In Fairfax, the budget has not been adopted at the Council's June meeting, because the public hearing is intended as another opportunity for the community to comment on the budget and for the Council to consider additional revisions to the budget. Therefore, the Council is scheduled to consider the adoption of the budget at its July 6th meeting.

FISCAL IMPACT

n/a

ATTACHMENT

A draft of the proposed FY 22-23 Operating Budget and Capital Improvement Program (CIP) Budget will be distributed as a supplement prior to the meeting.