



# TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930  
(415) 453 - 1584 / FAX (415) 453 - 1618

## AGENDA

### FAIRFAX TOWN COUNCIL SPECIAL MEETING

For the Purpose of Conducting

#### A BUDGET WORKSHOP

Women's Club, 46 Park Road, Fairfax, CA

Friday, May 13, 2022, from 10:00 a.m. to approximately 3:00 p.m.

Advisory Notice: This meeting will be held in-person only. Please stay home if you are experiencing COVID-19 symptoms. Face coverings are strongly recommended for attendees. All attendees are encouraged to be fully vaccinated. Room capacity is limited to 15 seats for in-person attendees, who should socially distance as recommended by public health authorities.

### 10:00 AM – Call to Order the Special Meeting Budget Workshop

### ROLL CALL

### APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING

### REGULAR AGENDA

1. Public Comment
2. Conduct workshop to discuss Fiscal Year 2022-23 Proposed Operating and Capital Improvement Budget. Discussion to include the following general topics:
  - Overview of Budget Workshop
  - General Budget Overview
  - Department Presentations
  - Lunch Break (noon)
  - Capital Improvement Program (“CIP”)
    - American Rescue Plan Act Funding
  - Council Questions
  - Public Comment
  - Council Discussion
  - Closing remarks

### ADJOURNMENT

#### Affidavit of Posting

I, Michele Gardner, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Agenda online at [www.townoffairfax.org](http://www.townoffairfax.org) and at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on or before May 10, 2022.

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/s/