

**Town Council Meeting Agenda  
June 1, 2022**

**SUPPLEMENT TO ITEM #19**

The attached sheets were inadvertently left out of the Proposed Budget. (These pages are included in the Draft Budget that was presented at the Budget Workshop.)

The pages belong behind page A-8 in the Appendix.

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 6/10/2021

Scenario: \$400K Scenario

## Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
GLEN DRIVE	SIR FRANCIS DRAKE BOULEVARD	1260' NORTH OF SFD BLVD	GLENDR	10	1,260	35	44,100	C	AC/AC		68	69	78	\$25,235	34,451	MICROSURFACING
KENT AVENUE	BELMONT AVENUE	SIR FRANCIS DRAKE BLVD	KENTAV	10	481	24	11,544	R	AC		68	69	78	\$6,606	20,509	MICROSURFACING
PINE DRIVE	1900' WEST OF LAUREL DRIVE	2760' WEST OF LAUREL DRIVE	PINEDR	30	860	14	12,040	C	AC/AC		68	69	78	\$6,890	32,051	MICROSURFACING
SPRING LANE	HILLSIDE DRIVE	DEAD END	SPRING	10	1,376	15	20,640	R	AC/AC		68	69	78	\$11,811	20,757	MICROSURFACING
<b>Treatment Total</b>												<b>\$81,613</b>				
CASCADE DRIVE	BOLINAS DRIVE	1285' WEST OF BOLINAS DRIVE	CASCAD	10	1,285	32	41,120	C	AC/AC		74	75	83	\$16,471	57,143	SLURRY SEAL
MAIN COURT	PACHECO AVENUE	DEAD END	MAINC	10	208	20	4,160	R	AC/AC		79	80	87	\$1,667	39,195	SLURRY SEAL
MEERNA AVENUE	IVY LANE	HILLSIDE DRIVE	MEERNA	20	942	18	16,956	C	AC/AC		77	78	86	\$6,792	63,455	SLURRY SEAL
SIR FRANCIS DRAKE BOULEVARD	GLEN DRIVE	TOWN LIMITS	SIRFRA	100	1,302	45	58,590	A	AC/AC		79	80	87	\$23,469	71,124	SLURRY SEAL
<b>Treatment Total</b>												<b>\$48,399</b>				
TAMALPAIS ROAD	SCENIC ROAD	DEAD END	TAMALP	60	1,135	10	11,350	A	AC/AC		77	78	80	\$121	491,928	SEAL CRACKS
<b>Treatment Total</b>												<b>\$121</b>				
BOLINAS ROAD	BROADWAY	PARK ROAD	BOLINA	10	962	34	32,708	A	AC		39	41	100	\$179,676	14,896	MILL AND THICK OVERLAY
SCENIC ROAD	ACACIA ROAD	TAMALPIAS ROAD	SCENIC	10	625	24	15,000	A	AC		44	46	100	\$82,400	14,494	MILL AND THICK OVERLAY
<b>Treatment Total</b>												<b>\$262,076</b>				
<b>Year 2021 Area Total</b>									<b>322,505</b>	<b>Year 2021 Total</b>		<b>\$392,209</b>				

## Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CASCADE DRIVE	1285' WEST OF BOLINAS DR	LAUREL DRIVE	CASCAD	20	853	21	17,913	C	AC/AC		70	69	78	\$10,558	33,139	MICROSURFACING
MURIEL PLACE	LOWER SCENIC ROAD	DEAD END	MURIEL	10	485	21	10,185	R	AC/AC		70	69	78	\$6,003	26,200	MICROSURFACING
SIR FRANCIS DRAKE BOULEVARD	BANK STREET	BROADWAY	SIRFRA	30	939	36	33,804	A	AC		69	68	77	\$19,924	28,789	MICROSURFACING
WREDEN AVENUE	PARK ROAD	FRUSTUCK AVENUE	WREDEN	10	576	16	9,216	R	AC/AC		70	69	78	\$5,432	25,648	MICROSURFACING
<b>Treatment Total</b>												<b>\$41,917</b>				

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 6/10/2021

Scenario: \$400K Scenario

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
FORREST AVENUE	MEERNAA AVENUE	SUMMER AVENUE	FORREA	10	1,080	14	15,120	C	AC/AC		72	71	80	\$6,239	50,530	SLURRY SEAL
GLEN DRIVE	1260' NORTH OF SFD BLVD	TOWN LIMIT	GLENDR	20	1,200	40	48,000	C	AC/AC		73	72	81	\$19,804	52,814	SLURRY SEAL
MANZANITA COURT	MANZANITA ROAD	DEAD END	MANZAC	10	123	10	1,230	R	AC		79	79	86	\$508	27,267	SLURRY SEAL
SCENIC ROAD	REDWOOD ROAD	TAMALPIAS ROAD	SCENIC	50	580	14	8,120	A	AC/AC		85	84	91	\$3,351	58,828	SLURRY SEAL
<b>Treatment Total</b>													<b>\$29,902</b>			
SCENIC ROAD	TAMALPIAS ROAD	BAY ROAD	SCENIC	20A	535	14	7,490	A	AC/AC		88	87	88	\$13	1,305,666	SEAL CRACKS
TAMALPAIS ROAD	MOUNTAIN VIEW ROAD	SCENIC ROAD	TAMALP	50	590	12	7,080	A	AC/AC		88	87	88	\$13	1,305,666	SEAL CRACKS
<b>Treatment Total</b>													<b>\$26</b>			
BARKER AVENUE	PORTEOUS AVENUE	DEAD END	BARKER	10	345	18	6,210	R	AC/AC		64	63	100	\$23,425	10,186	MILL AND THIN OVERLAY
BROADWAY	AZALEA AVENUE	50 FT. NW AZALEA AVE.	BROADW	35A	50	22	1,100	C	AC/AC		70	69	100	\$4,150	9,936	MILL AND THIN OVERLAY
CASCADE DRIVE	890' WEST OF CANYON ROAD	1770' WEST OF CANYON ROAD	CASCAD	70	880	15	13,200	R	AC/AC		62	61	100	\$49,792	10,916	MILL AND THIN OVERLAY
CYPRESS DRIVE	1700' NORTH OF LAUREL DRIVE	935' NORTH OF LAUREL DRIVE	CYPRES	40	765	16	12,240	C	AC/AC		69	68	100	\$46,171	10,536	MILL AND THIN OVERLAY
LAUREL DRIVE	CASCADE DRIVE	PINE ROAD	LAUREL	10	950	14	13,300	C	AC		69	68	100	\$50,169	12,358	MILL AND THIN OVERLAY
PINE DRIVE	LAUREL DRIVE	635' WEST OF LAUREL DRIVE	PINEDR	10	635	16	10,160	C	AC/AC		63	62	100	\$38,325	12,312	MILL AND THIN OVERLAY
<b>Treatment Total</b>													<b>\$212,032</b>			
SCENIC ROAD	TAMALPIAS ROAD	UPPER SCENIC ROAD	SCENIC	60	1,145	15	17,175	A	AC		46	44	100	\$97,179	14,241	MILL AND THICK OVERLAY
<b>Treatment Total</b>													<b>\$97,179</b>			
<b>Year 2022 Area Total</b>										<b>231,543</b>	<b>Year 2022 Total</b>		<b>\$381,056</b>			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
BOTHIN ROAD	OLEMA ROAD	1041' WEST OF OLEMA ROAD	BOTHIN	20	1,041	26	27,066	C	AC/AC		71	68	78	\$16,431	32,657	MICROSURFACING
<b>Treatment Total</b>													<b>\$16,431</b>			
SIR FRANCIS DRAKE BOULEVARD	BROADWAY	SAN MIGUEL COURT	SIRFRA	40	939	47	44,133	A	AC		71	68	100	\$171,468	15,553	THICK AC OL/RUBBERIZED ASPHALT

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 6/10/2021

Scenario: \$400K Scenario

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
SIR FRANCIS DRAKE BOULEVARD	SAN MIGUEL COURT	OAK TREE LANE	SIRFRA	50	870	35	30,450	A	AC		71	68	100	\$118,306	15,553	THICK AC OL/RUBBERIZED ASPHALT	
												<b>Treatment Total</b>	<b>\$289,774</b>				
BOTHIN ROAD	MARIN AVENUE	OLEMA ROAD	BOTHIN	10	460	26	11,960	C	AC/AC		79	77	85	\$5,083	39,183	SLURRY SEAL	
CANYON ROAD	CASCADE DRIVE	1017' WEST OF CASCADE DRIVE	CANYON	10	1,017	14	14,238	C	AC/AC		76	74	82	\$6,051	48,008	SLURRY SEAL	
COOLIDGE AVENUE	BELMONT AVENUE	BELLE AVENUE	COOLID	10	227	14	3,176	R	AC/AC		90	88	93	\$1,351	18,858	SLURRY SEAL	
CYPRESS DRIVE	935' NORTH OF LAUREL	LAUREL DRIVE	CYPRES	50	1,700	16	27,200	C	AC/AC		76	73	82	\$11,559	47,889	SLURRY SEAL	
IRON SPRINGS ROAD	ROCK RIDGE ROAD	DEAD END	IRONSP	10	666	12	10,632	R	AC/AC		77	75	83	\$4,519	42,431	SLURRY SEAL	
SCHOOL STREET	PARK ROAD	DEAD END	SCHOOL	20	150	25	3,750	R	AC		79	77	85	\$1,594	32,400	SLURRY SEAL	
SPRUCE ROAD	PARK ROAD	610 FT WEST OF PARK ROAD	SPRUCE	15	610	12	7,320	C	AC/AC		73	70	79	\$3,111	47,669	SLURRY SEAL	
SPRUCE ROAD	610 FT WEST OF PARK ROAD	TAMALPIAS ROAD	SPRUCE	25	765	12	9,180	C	AC/AC		78	76	84	\$3,902	39,607	SLURRY SEAL	
TAMALPAIS ROAD	SCENIC ROAD	DEAD END	TAMALP	60	1,135	10	11,350	A	AC/AC		77	77	85	\$4,824	50,899	SLURRY SEAL	
												<b>Treatment Total</b>	<b>\$41,994</b>				
SCENIC ROAD	400' NORTH OF REDWOOD ROAD	REDWOOD ROAD	SCENIC	40	458	14	6,412	A	AC/AC		64	86	87	\$20	850,296	SEAL CRACKS	
SIR FRANCIS DRAKE BOULEVARD	TOWN LIMITS	PACHECO AVENUE	SIRFRA	10	1,526	36	54,936	A	AC/AC		65	73	76	\$769	604,515	SEAL CRACKS	
TAMALPAIS ROAD	SPRUCE ROAD	INT. 60 FT W. OF SCENIC	TAMALP	10B	370	16	5,920	A	AC/AC		78	65	86	\$29	1,473,513	SEAL CRACKS	
TAMALPAIS ROAD	BERRY TRAIL	MOUNTAIN VIEW ROAD	TAMALP	40	835	15	12,525	A	AC/AC		66	86	87	\$38	850,296	SEAL CRACKS	
												<b>Treatment Total</b>	<b>\$856</b>				
BROADWAY	50 FT NW AZALEA AVE.	SIR FRANCIS DRAKE BLVD.	BROADW	35B	340	22	7,480	C	AC		47	41	100	\$43,593	10,144	MILL AND THICK OVERLAY	
												<b>Treatment Total</b>	<b>\$43,593</b>				
<b>Year 2023 Area Total</b>										<b>287,730</b>	<b>Year 2023 Total</b>		<b>\$392,648</b>				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CASCADE DRIVE	LAUREL DRIVE	MEADOW WAY	CASCAD	30	1,295	20	25,900	R	AC/AC		72	68	78	\$16,195	23,237	MICROSURFACING

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 6/10/2021

Scenario: \$400K Scenario

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MARIN ROAD	MANOR ROAD (TOP OF CIRCLE)	SIR FRANCIS DRAKE BLVD	MARINR	20	140	48	6,720	C	AC		75	68	78	\$4,202	20,899	MICROSURFACING
RIDGEWAY AVENUE	LIVE OAK AV	END	RIDGEW	10	1,350	16	21,600	R	AC/AC		72	69	78	\$13,507	24,983	MICROSURFACING
<b>Treatment Total</b>													<b>\$33,904</b>			
CASCADE DRIVE	1770' WEST OF CANYON ROAD	DEAD END	CASCAD	80	833	15	12,495	R	AC/AC		76	73	82	\$5,470	37,268	SLURRY SEAL
MARIN ROAD	OLEMA ROAD	MANOR ROAD (AROUND CIRCLE)	MARINR	10	398	25	9,950	C	AC/AC		79	75	83	\$4,356	38,549	SLURRY SEAL
SIR FRANCIS DRAKE BOULEVARD	455' NORTH OF JUNE COURT	GLEN DRIVE	SIRFRA	90	795	60	47,700	A	AC/AC		85	81	88	\$20,879	49,897	SLURRY SEAL
<b>Treatment Total</b>													<b>\$30,705</b>			
BOLINAS ROAD	BROADWAY	PARK ROAD	BOLINA	10	962	34	32,708	A	AC		39	86	87	\$103	825,530	SEAL CRACKS
BRIDGE COURT	DOMINGA AVENUE	DEAD END	BRIDGE	10	97	16	1,552	R	AC/AC		90	86	87	\$6	464,208	SEAL CRACKS
COURT LANE	DOMINGA AVENUE	DEAD END	COURTL	10	141	14	1,974	R	AC/AC		90	86	87	\$7	464,208	SEAL CRACKS
MONO AVENUE	BOLINAS RD	PACHECO AV	MONOAV	10	525	16	8,400	R	AC/AC		90	86	87	\$29	464,208	SEAL CRACKS
MOUNTAIN VIEW ROAD	MANZANITA ROAD	TAMALPIAS ROAD	MOUNTA	10	1,035	14	14,490	R	AC/AC		86	83	84	\$111	295,857	SEAL CRACKS
SCENIC ROAD	ACACIA ROAD	TAMALPIAS ROAD	SCENIC	10	625	24	15,000	A	AC		44	86	87	\$47	825,530	SEAL CRACKS
SIR FRANCIS DRAKE BOULEVARD	GLEN DRIVE	TOWN LIMITS	SIRFRA	100	1,302	45	58,590	A	AC/AC		79	84	85	\$344	1,152,184	SEAL CRACKS
TAMALPAIS ROAD	SCENIC ROAD	1050' SOUTH OF SCENIC ROAD	TAMALP	20	1,050	15	15,750	A	AC/AC		83	88	89	\$12	9,436,610	SEAL CRACKS
<b>Treatment Total</b>													<b>\$659</b>			
VALLEY ROAD	WILLIS LANE	DEAD END	VALLEY	10	330	14	4,620	R	AC/AC		67	63	100	\$18,489	9,593	MILL AND THIN OVERLAY
<b>Treatment Total</b>													<b>\$18,489</b>			
BOLINAS ROAD	PARK ROAD	CASCADE DRIVE	BOLINA	20	1,227	36	44,172	A	AC		50	42	100	\$265,152	13,555	MILL AND THICK OVERLAY
FRUSTUCK AVENUE	500' WEST OF BOLINAS ROAD	BOLINAS ROAD	FRUSTU	50	500	14	7,000	C	AC		54	44	100	\$42,019	9,732	MILL AND THICK OVERLAY
<b>Treatment Total</b>													<b>\$307,171</b>			
<b>Year 2024 Area Total</b>									<b>328,621</b>	<b>Year 2024 Total</b>		<b>\$390,928</b>				
<b>Grand Total Section Area:</b>									<b>1,654,891</b>	<b>Grand Total</b>		<b>\$1,926,045</b>				

\*\* - Treatment from Project Selection