



# TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930  
(415) 453 - 1584 /FAX (415) 453-1618

**AGENDA**  
**FAIRFAX TOWN COUNCIL SPECIAL MEETING**  
For the Purpose of Conducting  
**A BUDGET WORKSHOP**  
Women's Club, 46 Park Road, Fairfax, CA  
Friday, May 19, 2022, from 9:30 a.m. to approximately 2:30 p.m.

Advisory Notice: This meeting will be held in-person only.

**9:30 AM – Call to Order the Special Meeting Budget Workshop**

**ROLL CALL**

**APPROVAL OF AGENDA AND AFFIDAVIT OF POSTING**

**REGULAR AGENDA**

1. Conduct workshop to discuss Fiscal Year 2023-24 Proposed Operating and Capital Improvement Budget. Discussion to include the following general topics:
  - Public Comment
  - Overview of Budget Workshop
  - General Budget Overview
  - Department Presentations
  - Lunch Break (12:30 approximately)
  - Capital Improvement Program (“CIP”)
    - American Rescue Plan Act Funding
  - Council Questions
  - Council Discussion
  - Closing Remarks

**ADJOURNMENT**

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection [www.townoffairfax.org](http://www.townoffairfax.org).

If you need an accommodation to attend or participate in this meeting due to disability, please contact the Town Clerk prior to the meeting: (415) 453-1584 or [mgardner@townoffairfax.org](mailto:mgardner@townoffairfax.org).

This meeting notice was posted in accordance with Gov. Code section 54954.2(a)(1) on or before May 12, 2023.