

# Fairfax Street Sweeping Services

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# How do other Municipalities handle Street Sweeping Services

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- Corte Madera – Utilizes Mill Valley Refuse Service and operates their own sweeper
- Sausalito – Utilizes Bay Cities Refuse Company
- San Rafael – Operates their own sweeper program
- San Anselmo – Utilizes Contract Sweeping Services
- Belvedere – Operates their own sweeper but recently issued an RFP for outside sweeping services
- Tiburon – Utilizes Mill Valley Refuse Service
- Ross – Utilizes Marin Sanitary Services
- Larkspur – Utilizes Marin Sanitary Services
- Mill Valley – Utilizes Mill Valley Refuse Services
- Novato – Recently engaged services of Marin Sanitary Services to provide street sweeping services
- County of Marin – Utilizes Marin Sanitary Services and operates their own sweepers ( 2 vehicles)



# Current and Proposed Street Sweeping Services

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- Current Sweeping Service is one day a week on Mondays
  - Downtown and adjacent residential area, portion of Bolinas and Sir Francis Drake
  - Approximately one day for scheduled areas, but on occasion with remaining hours in a shift, sweeper is sent to other locations
  - Service shall continue without change
- Proposed New Service shall cover a total of over 16 miles of streets and roads
  - Areas will receive sweeping 2x per month 4 months per year (Winter schedule), 1x per month other 8 months of year
  - Zones will be on established schedules that will be shared with local residents through outreach, newsletters and temporary signage initially. Permanent signage may be considered for the future.

# Pros and Cons of Contract vs. Town Operated Sweeping Programs

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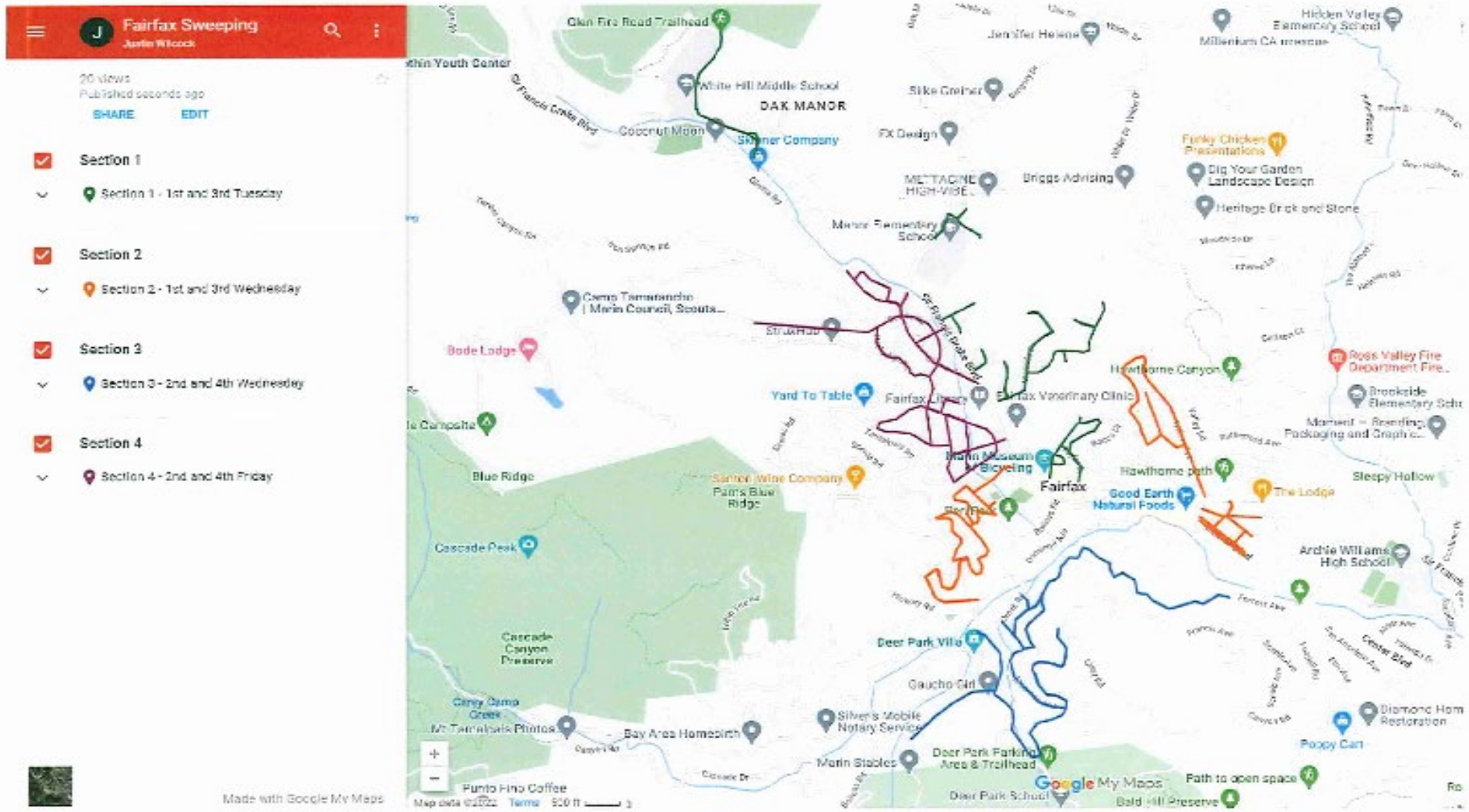
- With limited staffing, maintaining a regular and consistent schedule that community can rely upon is difficult and challenging
- When Town owned equipment is down for maintenance, no service is available to the community and repair costs may be high up to and including replacement; specialized repair services may be required which cannot be provided locally; for example, Belvedere allocates \$50K per year solely for maintenance costs of their current vehicle and it is used only once per week.
- Costs for purchase of an electric sweeper is in the range of \$800K and technology is relatively new; diesel operated vehicles cost less but are being phased out as electrification becomes the norm
- Future Regulatory changes may impact the types of vehicles that may be used and complicate disposal of materials which will be responsibility of contractor to manage
- Useful Life Span of Sweepers noted in an EPA article from 2021 is stated as 4 to 8 years; alternatively, little data is available on electric vehicles life spans due to lack of historical data.
- Contract with Marin Sanitary Service may be reviewed and cancelled if service levels are not adequate or alternative services are desired in the future.
- Contractor shall maintain accurate records of collection and disposal of debris which are required by state regulatory agencies.
- Owning and operating a sweeper does allow for flexibility in use and rapid response in event of emergencies or spills
- Staff will continue to explore options for shared cost opportunities for street sweeping services including purchase of shared use vehicles or combining contracts for economies of scale



Areas that shall receive scheduled service

The routes shown represent proposed areas of sweeping zones.

After initiation, routes will be evaluated to determine if modifications of service are warranted.



# Proposed Rate Schedule for Seasonal Service Levels

- Estimated Annual Year one Fee - \$143,370
- Rates will be annually adjusted with a minimum increase of 2.5% and not to exceed 5% in any given year
- Agreement allows for three (3) options to renew for three years each for a total of nine additional years
- The Town reserved the right to cancel the contract at any time with 30 day notice to contractor.

## AREAS 1 - 4

### 1 X WEEK (EXCEPT HEAVY SEASON)

	Area	Schedule	Time / Volume	Estimated Amount	Estimated Monthly	Estimated Monthly Total
<b>Downtown</b>	Sir Francis Drake, Center, Bolinas, Dominica and select streets	1 x per week every Monday	Hours per week	5	\$4,427	\$5,718
			Tons per week	2.5	\$1,291	
<b>Section 1</b>	Miranda and Taylor areas	1x per month sweeping (except heavy months)	Hours per week	2	\$818	\$937 / \$1874 heavy
			Tons per week	1	\$119	
<b>Section 2</b>	Frustuck, Manzanita, Hickory, Willow areas	1x per month sweeping (except heavy months)	Hours per week	2	\$818	\$937 / \$1874 heavy
			Tons per week	1	\$119	
<b>Section3</b>	Forrest, Porteous, Wood areas	1x per month sweeping (except heavy months)	Hours per week	2.5	\$1,022	\$1320 / \$1874 heavy
			Tons per week	1.25	\$298	
<b>Section 4</b>	Bothin, Rockridge, Scenic areas	1x per month sweeping (except heavy months)	Hours per week	2	\$818	\$1056 / \$1874 heavy
			Tons per week	1	\$238	
<b>Parking Lot</b>	Parkade	1x per week sweeping on Monday	Hours per week	1	\$885	\$1,402
			Tons per week	1	\$516	
<b>Estimated Monthly Total</b>						\$11,37/\$14,616
<b>Estimated Year 1 Total</b>						\$143,370
<b>Estimated Year 2 Total (5% CPI Adjustment)</b>						\$150,537
<b>Estimated Year 3 Total (5% CPI Adjustment)</b>						\$158,064
<b>Estimated Contract Total (3 Year Term)</b>						\$451,971

Questions...?

