

Revenue Breakdown July - September 2023 FX REC					
CAMPS - fee for service	1 sessions @10 hours (10 hours total)	FX residents	Non resident	Total Participants	Total
Skate Camp	\$150 per child	4	1	5	\$750
Tennis Camp	2 sessions @10 hours (20 hours total)				
	\$150 per child	6	4	10	\$2,250
Spanish Camp	1 session @ 20 hours				
	\$300 per child	5	4	9	\$3,000
Basketball Camp	2 sessions @ 30 hours (60 total hours)	0	21	21	\$7,875
	\$375 per child				
Counselors in Training	\$200 per child (reg fee)	1	2	3	\$600
	20 hours				\$14,475
CLASSES - fee for service		FX Residents	Non Residents	Total Participants	
Chi Gong	July (4 hours total)	4	0	4	\$180
	August (4 hours total)	6	0	9	\$270
	September (4 hours total)	7	0	7	\$360
Full Body Fitness					
	September (4 hours total)	4	1	5	\$270
Adult Basketball	July (2 hours)	6	6	12	\$184
	August (1 hour)	6	7	13	\$65
	September (2 hours)	8	8	16	\$115
					\$1,444
PARTNERSHIP PROGRAMS	None				\$0
DONATIONS *Tamela Yoga	July				\$1,027
	August				\$595
	September				\$260
DONATIONS *Outdoor Yoga	July				\$40
	August				\$58
	September				\$22
Good Earth Donation for Camps					\$1,000
					\$3,002
FREE EVENTS					
Fairfax Photo Club	July (1.5 hours)	12	42	54	
	August (1.5 hours)	12	25	37	
	September (1.5 hours)	8	17	25	

Fairfax Theater - Summer Play	August and September (20 hours)			300	
Soul Sail reception at Parkade	July 1 2023 (2 hours)			40	
Guy Muzinsky concert	August 13 2023 (2 hours)			50	
Town Picnic	September (5 hours)			100	
Art Walk	September 29 (4 hours)			500	
FREE CLASSES					
New Parents and Babies Group		FX Resident	Non Resident	Total Participants	Total
	September (6 hours total)	7	4	11	
Outdoor Yoga	July (3 hours total)	3	1	4	<i>see above</i>
	August (4 hours total)	4	1	5	
	September (4 hours total)	3	2	5	
Dance for Seniors	September (3 hours)	8	0	8	
Chair and Mat Yoga	July - September				<i>see above</i>
Mat Yoga/July	12 Sessions @ 75 minute=15 hours total	24	6	30	
Chair Yoga/Juy	12 Sessions @ 60 minutes= 12 hours tota	10	4	14	
Mat Yoga/August	12 Sessions @ 75 minute=15 hours total	26	6	32	
Chair Yoga/August	12 Sessions @ 60 minutes= 12 hours tota	11	3	14	
Mat Yoga/September	8 Sessions @ 75 minute=10 hours total	25	6	31	
Chair Yoga/September	8 Sessions @ 60 minutes= 8 hours total	11	3	14	
	Hours	FX Resident	Non Resident	Total Participants	Total Revenue
	280	221	186	1376	\$18,921