



SPECIAL TOWN COUNCIL MEETING

STAFF REPORT

MEETING DATE: January 10, 2024
PREPARED FOR: Mayor and Town Council
PREPARED BY: Rico Tabaranza, Chief of Police
SUBJECT: Adopt a Resolution Authorizing the Town Manager to Purchase and Outfit One Building Official Vehicle (EV) for an amount not to exceed \$50,000.

RECOMMENDATION

1. Adopt a resolution authorizing the Town Manager to purchase and outfit one Building Official Vehicle for an amount not to exceed \$50,000.
2. Appropriate \$50,000 from the Field Equipment/Vehicle Replacement Fund (03-923-921) for this purchase.

BACKGROUND

The Town Council approved the adopted FY23-24 Town Budget funds for the purchase of necessary Town Vehicle for Fleet Electrification as shown in the Field Equipment/Vehicle Replacement Fund 03-923-921.

DISCUSSION

To support the Town Council in achieving the goal of reaching 100% Zero Emissions Vehicle Sales in California by the year 2030 (as adopted in resolution in November of 2020), Staff identified the 2023 Chevy Bolt as a viable option for a fully electric building official vehicle.

The 2023 Chevy Bolt will be purchased through the government and state bid pricing through our outfitting vendor, Priority 1 Public Safety Equipment Installation Inc. The quote for the new vehicle, emergency equipment and outfitting are approximately \$38,671.94. While not anticipated, Staff is requesting authority for a not to exceed amount of \$50,000 to account for any unforeseen pricing or installation charge changes.

The purchase of the 2023 Chevy Bolt will replace a fully gas operated 2001 Ford Escape that was totaled due to a not-at-fault collision. Due to the age and use of the 2001 Ford Escape, the insurance valuation report may provide a total settlement amount of \$5,551.37 at the conclusion of the claim. This amount will be returned to the Field Equipment/Vehicle Replacement Fund (03-923-921) when funds are received.

FISCAL IMPACT

The Field Equipment/Vehicle Replacement Fund 03-923-921 has an available total amount of \$195,002 as approved by the Town Council in the adopted FY23-24 Town Budget.

ATTACHMENTS

- A. Price Quote from Priority 1 Public Safety Equipment Installation Inc.
- B. CCC One Market Valuation Report Summary Page
- C. Resolution



Priority 1 Public Safety Equipment Installation Inc.

425 Harbor Blvd. #6
Belmont, CA 94002-4048
TEL: (650) 654-9900
FAX: (650) 654-9947

Estimate

Date	Estimate #
11/13/2023	3453

Name / Address
Fairfax Police Dept 144 Bolinas Rd Fairfax, CA 94930

Attention
Rico Tabaranza

Vehicle#	Terms	Rep
Mach E	Net 30	Marc

Item	Description	Qty	Total
PRI-KIT	Wire harness-Relays, diodes, connectors, hardware etc.	1	350.00T
5045	Blue Sea 4 gang fuse block	1	35.00T
Tint	Tint strip at top of windshield	1	110.00
C3100U	Code 3 100w siren speaker with universal mounting bracket	1	181.65T
BETA112R	Whelen Beta remote siren amp with PA functions. PA sold seperate.	1	265.00T
EMPS2STS3R	Sound Off Mpower red stud mount (windshield)	1	130.00T
EMPS2STS3B	Sound Off Mpower blue stud mount (windshield)	1	130.00T
PMP2WSSSB	Window shroud kit for Mpowers	2	56.00T
EMPS2STS3W	Mpower 9 LED, Stud Mount, White (license plate frame)	2	230.00T
MB8U	RG58 Coax antenna cable.	1	16.10T
CMUHF58	Mini UHF antenna connector.	1	5.50T
ELUC3H010 R	Sound Off Hide-a-Way L.E.D, RED	1	100.00T
ELUC3H010 B	Sound Off Hide-a-Way L.E.D, BLUE	1	100.00T
EGHST1 R	Sound Off bracket mount Ghost light, RED	1	120.00T
EGHST1 B	Sound Off bracket mount Ghost Light, BLUE	1	120.00T
trab4703	Low Profile 470 antenna Blk	1	34.50T
Labor	Install and wire emergency lighting equipment and police radio	1	3,600.00T
Freight	Freight	1	70.00T
Subtotal			\$5,653.75
Sales Tax (8.75%)			\$485.08
Total			\$6,138.83

CCC ONE MARKET VALUATION REPORT

Prepared for CSAA INSURANCE EXCHANGE

REPORT SUMMARY

CLAIM INFORMATION

Owner	Lockaby, Mark 142 Bolinas Rd Fairfax, CA 94930-1611
Loss Vehicle	2001 Ford Escape XLS 103" WB 4WD
Loss Incident Date	09/07/2023
Claim Reported	12/05/2023

INSURANCE INFORMATION

Report Reference Number	116422151
Claim Reference	1005-36-1373.2
Adjuster	Rodriguez, Alec
Appraiser	Revay, Steve
Odometer	60,630
Last Updated	12/05/2023 01:33 PM

VALUATION SUMMARY

Base Vehicle Value	\$ 5,093.00
Adjusted Vehicle Value	\$ 5,093.00
Vehicular Tax (9%)	+ \$ 458.37
Tax reflects applicable state, county and municipal taxes.	

Total \$ 5,551.37

The total may not represent the total of the settlement as other factors (e.g. license and fees) may need to be taken into account.

The CCC ONE® Market Valuation Report reflects CCC Intelligent Solutions Inc.'s opinion as to the value of the loss vehicle, based on information provided to CCC by CSAA INSURANCE EXCHANGE.

Loss vehicle has 70% fewer than average mileage of 200,300.

BASE VEHICLE VALUE

This is derived per our Valuation methodology described on the next page.

ADJUSTED VEHICLE VALUE

This is determined by adjusting the Base Vehicle Value to account for the actual condition of the loss vehicle and certain other reported attributes, if any, such as refurbishments and after factory equipment.

Inside the Report

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ATTACHMENT B

RESOLUTION 24-___

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX
AUTHORIZING THE TOWN MANAGER TO PURCHASE AND OUTFIT ONE
BUILDING OFFICIAL VEHICLE FOR AN AMOUNT NOT TO EXCEED \$50,000**

WHEREAS, the Town finds it necessary replace a fully gas operated 2001 Ford Escape that was totaled due to a not-at-fault collision; and

WHEREAS, the Town adopted a Fleet Zero-Emissions Vehicle Policy on November 1, 2023; and

WHEREAS, Town Council approved the adopted FY23-24 Town Budget funds for the purchase of necessary Town Vehicle for Fleet Electrification; and

WHEREAS, a fully compliant all-electric vehicle is available to be purchased through government and state bid pricing through the Town's outfitting vendor;

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Town Council of the Town of Fairfax authorizes the Town Manager to purchase and outfit one Building Official vehicle for a total not-to-exceed amount of \$50,000;

The foregoing resolution was adopted at a regular meeting of the Town Council of the Town of Fairfax held in said Town on the ____ day of _____ 2024 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Barbara Coler, Mayor

Attest:

Christine Foster, Deputy Town Clerk

ATTACHMENT C