



FAIRFAX TOWN COUNCIL MEETING

STAFF REPORT

MEETING DATE: March 6, 2024
PREPARED FOR: Mayor and Town Council
PREPARED BY: Rico Tabaranza, Chief of Police
SUBJECT: Adopt a Resolution Authorizing the Town Manager to Purchase and Outfit One Police Department Vehicle (EV) for an amount not to exceed \$70,000 and Declare One Vehicle as Surplus

RECOMMENDATION

1. Adopt a resolution authorizing the Town Manager to purchase and outfit one Police Department Vehicle for an amount not to exceed \$70,000 and declare one town vehicle as surplus.
2. Appropriate \$70,000 from the Field Equipment/Vehicle Replacement Fund (03-923-921) for this purchase.

BACKGROUND

The Town Council approved the adopted FY23-24 Town Budget funds for the purchase of necessary Town Vehicle for Fleet Electrification as shown in the Field Equipment/Vehicle Replacement Fund 03-923-921.

DISCUSSION

To support the Town Council in achieving the goal of reaching 100% Zero Emissions Vehicle Sales in California by the year 2030 (as adopted by resolution in November of 2020), Staff identified the 2024 Ford Mach E as a viable option for a fully electric Police Department investigative/administrative use vehicle.

The 2024 Ford Mach E will be purchased through the government and state bid pricing through our outfitting vendor, Priority 1 Public Safety Equipment Installation Inc. The quote for the new vehicle, emergency equipment and outfitting are approximately \$65,515.18 including taxes. While not anticipated, Staff is requesting authority for a not to exceed amount of \$70,000 to account for any unforeseen pricing or installation charge changes.

The purchase of a 2024 Ford Mach E electric vehicle will replace a fully gas operated 2011 GMC Undercover/Administrative vehicle that is no longer serviceable. Maintenance costs/repairs over the past three years have exceeded approximately \$12,000 for this vehicle in order to keep it in service. Current pending and necessary repairs exceed the value of the vehicle.

The outgoing 2011 GMC Undercover/Administrative vehicle will be disposed of through public auction or sale or declared as junk. It is customary procedure to declare by Resolution such vehicles as surplus in order to dispose of them.

FISCAL IMPACT

The Field Equipment/Vehicle Replacement Fund 03-923-921 has an available total amount of \$195,002 as approved by the Town Council in the adopted FY23-24 Town Budget.

ATTACHMENTS

- A. Price Quote from Priority 1 Public Safety Equipment Installation Inc.
- B. Resolution



Priority 1 Public Safety Equipment Installation Inc.

425 Harbor Blvd. #6
Belmont, CA 94002-4048
TEL: (650) 654-9900
FAX: (650) 654-9947

Estimate

Date	Estimate #
2/19/2024	3485

Name / Address
Fairfax Police Dept 144 Bolinas Rd Fairfax, CA 94930

Attention
Rico Tabaranza

Vehicle#	Terms	Rep
2024 Mach-E	Net 30	Marc

Item	Description	Qty	Total
K3R	2024 Ford Mustang Mach-E Premium, Star White Exterior, Black Onyx Interior with Extended Battery	1	53,885.00T
PRI-KIT	Wire harness-Relays, diodes, connectors, hardware etc.	1	650.00T
5045	Blue Sea 4 gang fuse block	1	35.00T
Tint	Windshield Strip	1	225.00
C3100U	Code 3 100w siren speaker with universal mounting bracket	1	181.65T
BETA112R	Whelen Beta remote siren amp	1	265.00T
EMPS2STS3R	Sound Off Mpower red stud mount (windshield)	1	130.00T
EMPS2STS3B	Sound Off Mpower blue stud mount (windshield)	1	130.00T
PMP2WSSSB	Window shroud kit for Mpowers	2	36.00T
EMPS2STS3W	Mpower 9 LED, Stud Mount, White (front license plate)	2	230.00T
MB8U	RG58 Coax antenna cable.	1	16.10T
CMUHF58	Mini UHF antenna connector.	1	5.50T
ELUC3H010 R	Sound Off Hide-a-Way L.E.D, RED	1	100.00T
ELUC3H010 B	Sound Off Hide-a-Way L.E.D, BLUE	1	100.00T
EGHST1 R	Sound Off bracket mount Ghost light, RED (rear hatch)	1	120.00T
EGHST1 B	Sound Off bracket mount Ghost Light, BLUE (rear hatch)	1	120.00T
trab4703	Low Profile 470 antenna Blk	1	34.50T
Toggle	On / off toggle switch.	3	25.50T
ESLRL6105J	Sound Off running board lights 60" Red/Blue	2	877.70T
Labor	Install and wire emergency equipent and police radio	1	3,000.00T
Freight	Freight	1	95.00T
Subtotal			\$60,261.95
Sales Tax (8.75%)			\$5,253.23
Total			\$65,515.18

ATTACHMENT A

RESOLUTION 24-__

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX
AUTHORIZING THE TOWN MANAGER TO PURCHASE AND OUTFIT ONE POLICE
DEPARTMENT VEHICLE (EV) FOR AN AMOUNT NOT TO EXCEED \$70,000**

WHEREAS, the Town Council has previously approved funds in the FY23-24 Town Budget for the purchase of vehicles aimed at fleet electrification, supporting the town's goal towards 100% Zero Emissions Vehicle Sales by 2030; and

WHEREAS, the 2024 Ford Mach E has been identified as a suitable fully electric vehicle for the Police Department's investigative/administrative use, with the total cost for vehicle emergency equipment and outfitting estimated to not exceed \$70,000; and

WHEREAS, the purchase of this electric vehicle will replace a 2011 GMC Undercover/Administrative gas-operated vehicle, which is deemed no longer serviceable; and

WHEREAS, the Fiscal Impact on the Field Equipment/Vehicle Replacement Fund allows for this purchase within the approved budget, enhancing the efficiency and sustainability of the town's fleet.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Town Council of the Town of Fairfax authorizes the Town Manager to purchase and outfit one Police Department Vehicle, specifically a 2024 Ford Mach E, for an amount not to exceed \$70,000.

The foregoing resolution was adopted at a regular meeting of the Town Council of the Town of Fairfax held in said Town on the 6th day of March 2024 by the following vote, to wit:

AYES:
NOES:
ABSENT:

Barbara Coler, Mayor

Attest:

Christine Foster, Deputy Town Clerk

ATTACHMENT B