

TOWNSHIP OF FRANKLIN

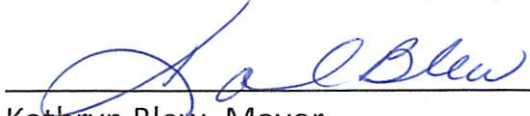
COUNTY OF HUNTERDON

RESOLUTION 2017 – 08.2

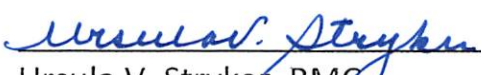
**WHEREAS**, the 2017 Municipal Budget of the Township of Franklin has not yet been adopted and the appropriations provided for in Resolutions. 2017 08 and 2017 – 08.1 are insufficient to cover the expenses through June 30, 2017.

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Franklin, County of Hunterdon and State of New Jersey, that the Temporary 2017 Municipal Budget Appropriation be increased an additional \$550,539.67.

ADOPTED: *4-27-2017*

  
\_\_\_\_\_  
Kathryn Blew, Mayor  
Township Committee

Attest:

  
\_\_\_\_\_  
Ursula V. Stryker, RMC  
Municipal Clerk

Franklin Township  
 Temporary Budget Worksheet  
 PM Consultants

	Jan 5 Temp Budget	April 13 Temp Budget	April 27 Temp Budget	Total Temp Appropriations
<b>Administration &amp; Executive</b>				
SW	\$4,943.40	\$1,569.33	\$2,903.27	\$9,416.00
OE	\$1,312.50	\$416.67	\$770.83	\$2,500.00
<b>Municipal Clerk</b>				
SW	\$28,361.29	\$9,003.58	\$16,656.63	\$54,021.50
OE	\$10,232.25	\$3,248.33	\$6,009.42	\$19,490.00
Elections	\$787.50	\$250.00	\$462.50	\$1,500.00
<b>Financial Administration</b>				
SW	\$11,142.86	\$3,537.42	\$6,544.22	\$21,224.50
OE	\$2,303.44	\$731.25	\$1,352.81	\$4,387.50
Annual Audit	\$7,087.50	\$2,250.00	\$4,162.50	\$13,500.00
<b>Technology Consultant</b>				
OE	\$1,312.50	\$416.67	\$770.83	\$2,500.00
<b>Revenue Administration</b>				
SW	\$4,178.74	\$1,326.58	\$2,454.18	\$7,959.50
OE	\$2,047.50	\$650.00	\$1,202.50	\$3,900.00
<b>Tax Assessment</b>				
SW	\$7,151.29	\$2,270.25	\$4,199.96	\$13,621.50
OE	\$196.88	\$62.50	\$115.62	\$375.00
Revision of Tax Map	\$1,050.00	\$333.33	\$616.67	\$2,000.00
<b>Legal Services</b>				
OE	\$32,812.50	\$9,583.33	\$15,104.17	\$57,500.00
<b>Planning Board</b>				
SW	\$2,496.64	\$792.58	\$1,466.28	\$4,755.50
OE	\$2,467.50	\$783.33	\$1,449.17	\$4,700.00
<b>Zoning Official</b>				
SW	\$1,773.19	\$562.92	\$1,041.39	\$3,377.50
OE	\$131.25	\$41.67	\$77.08	\$250.00
<b>Environmental Commission</b>				
OE	\$262.50	\$83.33	\$154.17	\$500.00
<b>Insurance</b>				
Other Liability	\$288.75	\$91.67	\$169.58	\$550.00
General Liability	\$30,452.63	\$9,667.50	\$17,884.87	\$58,005.00
Employee Group Health	\$44,231.25	\$13,818.17	\$24,859.58	\$82,909.00
Health Benefit Waivers	\$2,436.53	\$773.50	\$1,430.97	\$4,641.00
<b>Public Safety</b>				
SW	\$141,044.66	\$44,776.08	\$82,835.76	\$268,656.50
OE	\$11,771.03	\$4,570.17	\$11,079.80	\$27,421.00
<b>Office of Emergency Management</b>				
SW	\$803.25	\$255.00	\$471.75	\$1,530.00
OE	\$590.63	\$187.50	\$346.87	\$1,125.00
<b>First Aid Organization</b>				
OE	\$6,825.00	\$2,166.67	\$4,008.33	\$13,000.00
<b>Public Works Streets and Roads</b>				
SW	\$77,586.07	\$24,630.50	\$45,566.42	\$147,782.99
OE	\$25,549.65	\$8,111.00	\$15,005.35	\$48,666.00
<b>Public Works Snow Removal</b>				
SW	\$10,500.00	\$3,333.33	\$6,166.67	\$20,000.00
OE	\$18,282.34	\$5,803.92	\$10,737.24	\$34,823.50
<b>Building and Grounds</b>				
SW	\$1,608.86	\$510.75	\$944.89	\$3,064.50
OE	\$10,500.00	\$3,333.33	\$6,166.67	\$20,000.00
<b>Board of Health</b>				
SW	\$2,142.00	\$680.00	\$1,258.00	\$4,080.00
OE	\$131.25	\$41.67	\$77.08	\$250.00
<b>Animal Control</b>		\$0.00		

OE	\$1,312.50	\$416.67	\$770.83	\$2,500.00
Recreation Services				
OE	\$1,706.25	\$541.67	\$1,002.08	\$3,250.00
Senior Citizen Contribution	\$1,706.25	\$541.67	\$1,002.08	\$3,250.00
Construction Official				
SW	\$21,420.00	\$6,800.00	\$12,580.00	\$40,800.00
OE	\$1,300.69	\$412.92	\$763.89	\$2,477.50
Utilities				
Gasoline and Diesel	\$7,087.50	\$2,250.00	\$4,162.50	\$13,500.00
Heating Oil	\$4,200.00	\$1,333.33	\$2,466.67	\$8,000.00
Electricity	\$3,150.00	\$1,000.00	\$1,850.00	\$6,000.00
Telephone	\$5,775.00	\$1,833.33	\$3,391.67	\$11,000.00
Street Lighting	\$1,312.50	\$416.67	\$770.83	\$2,500.00
Accumulated Absenses	\$7,875.00	\$2,500.00	\$4,625.00	\$15,000.00
Contingent	\$131.25	\$41.67	\$77.08	\$250.00
PERS	\$13,786.24	\$4,376.58	\$37,923.18	\$56,086.00
Social Security	\$24,937.50	\$7,916.67	\$14,645.83	\$47,500.00
PFRS	\$28,239.23	\$8,964.83	\$70,188.94	\$107,393.00
Unemployment	\$525.00	\$166.67	\$308.33	\$1,000.00
DCRP	\$105.00	\$33.33	\$61.67	\$200.00
Council on Affordable Housing				
SW	\$1,312.50	\$416.67	\$770.83	\$2,500.00
Employee Group Health Insurance		\$223.50	\$1,117.50	\$1,341.00
Shared Services Municipal Court				
OE	\$22,312.50	\$7,083.33	\$13,104.17	\$42,500.00
Capital Improvement Fund	\$13,125.00	\$4,166.67	\$7,708.33	\$25,000.00
Payment of BANS	\$13,256.25	\$4,208.33	\$12,535.42	\$30,000.00
Interest on Notes	\$519.75	\$165.00	\$2,315.25	\$3,000.00
Green Trust Principal and Interest	\$10,171.61	\$3,229.08	\$5,973.81	\$19,374.50
Deferred Charges 02-01	\$6,462.75	\$2,051.67	\$3,795.58	\$12,310.00
Reserve for Uncollected Taxes	\$85,312.50	\$27,083.33	\$50,104.17	\$162,500.00
	<u>\$783,837.90</u>	<u>\$248,837.41</u>	<u>\$550,539.67</u>	<u>\$1,583,214.99</u>