

RESOLUTION 2019-26

**2019 Municipal Budget  
of the Township of Franklin, County of Hunterdon, for the year 2019.**

**Revenue and Appropriation Summaries**

| Summary of Revenues                             | Anticipated      |                  |
|---|------------------|------------------|
|   | 2019             | 2018             |
| <b>1. Surplus</b>                               | <b>400,000</b>   | <b>400,000</b>   |
| <b>2. Total Miscellaneous Revenues</b>          | <b>809,771</b>   | <b>726,244</b>   |
| <b>3. Receipts from Delinquent Taxes</b>        | <b>250,000</b>   | <b>190,000</b>   |
| <b>4. a) Local Tax for Municipal Purposes</b>   | <b>1,938,324</b> | <b>1,887,839</b> |
| <b>b) Addition to Local District School Tax</b> |                  |                  |
| <b>Total Amount to be Raised by Taxes</b>       | <b>1,938,324</b> | <b>1,887,839</b> |
| <b>Total General Revenues</b>                   | <b>3,398,095</b> | <b>3,204,083</b> |

| Summary of Appropriations                              | 2019 Budget      | Final 2018 Budget |
|--|------------------|-------------------|
| <b>1. Operating Expenses: Salaries &amp; Wages</b>     | <b>1,377,334</b> | <b>1,258,212</b>  |
| <b>Other Expenses</b>                                  | <b>1,098,215</b> | <b>1,023,371</b>  |
| <b>2. Deferred Charges &amp; Other Appropriations</b>  | <b>301,162</b>   | <b>275,801</b>    |
| <b>3. Capital Improvements</b>                         | <b>140,000</b>   | <b>226,092</b>    |
| <b>4. Debt Service ( Include for School Purposes )</b> | <b>106,384</b>   | <b>95,607</b>     |
| <b>5. Reserve for Uncollected Taxes</b>                | <b>375,000</b>   | <b>325,000</b>    |
| <b>Total General Appropriations</b>                    | <b>3,398,095</b> | <b>3,204,083</b>  |
| <b>Total Number of Employees</b>                       | <b>35</b>        | <b>32</b>         |

| Balance of Outstanding Debt |            |               |               |            |
|-----------------------------|------------|---------------|---------------|------------|
|                             | General    | Water Utility | Sewer Utility | Open Space |
| <b>Interest</b>             | \$ 15,884  | N/A           | N/A           | 3,142      |
| <b>Principal</b>            | \$ 90,500  | N/A           | N/A           | 35,607     |
| <b>Outstanding Balance</b>  | \$ 422,018 | N/A           | N/A           | 165,959    |

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Franklin, County of Hunterdon, on May 9, 2019.

A hearing on the budget and tax resolution will be held at the Franklin Township Municipal Building on June 13, 2019 at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of the Township Clerk, at the Municipal Building, 202 Sidney Road, Pittstown, New Jersey 08867, or by calling (908) 735-5215 during the hours of 9 AM to 4 PM.

I, Catherine Innella, Deputy Municipal Clerk of the Township of Franklin, County of Hunterdon, do hereby certify this to be a true copy of a resolution adopted by the Township Committee at a meeting held on May 9, 2019.

Catherine Innella

Catherine Innella, Deputy Municipal Clerk

