

TOWNSHIP OF FRANKLIN
COUNTY OF HUNTERDON

RESOLUTION 2019 – 33

RESOLUTION - BUDGET – ADOPTION OF CY2019 MUNICIPAL BUDGET

BE IT RESOLVED, by the Mayor and Township Committee of the Township of Franklin, County of Hunterdon, NJ, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) 1,938,324.42 (Item 2 below) for municipal purposes, and
- (d) \$27,174.70 (Sheet 43) Open Space Trust Fund Levy

Recorded Vote:

(Insert last name)

((
((
(Repmann	(Abstained
(Burgess	(
Ayes (Homulak	Nays (
(Donaruma	(
(Koury		Absent
((
((

Current Fund:

SUMMARY OF REVENUES

1. General Revenues	
Surplus Anticipated	\$400,000.00
Miscellaneous Revenues Anticipated	\$809,770.88
Receipts from Delinquent Taxes	\$250,000.00
2. Amount to be Raised by Taxation for Municipal Purposes (Item 6(a), Sheet 11)	\$1,938,324.42
Total Revenues	<u>\$3,398,095.30</u>

SUMMARY OF APPROPRIATIONS

5. General Appropriations:

Within "CAPS"

(a&b) Operations Including Contingent	\$2,372,772.42
(e) Deferred Charges and Statutory Expenditures – Municipal	\$301,162.00

Excluded from "CAPS"

(a) Operations – Total Operations Excluded from "CAPS"	\$102,776.88
(c) Capital Improvements	\$140,000.00
(d) Municipal Debt Service	\$106,384.00
(m) Reserve for Uncollected Taxes	<u>\$375,000.00</u>

Total Appropriations \$3,398,095.30

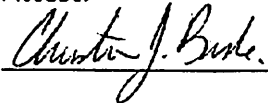
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of June 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the CY2019 approved budget and all amendment thereto, if any, which have been previously approved by the Director of Local Government Services.

ADOPTED: 6/13/2019



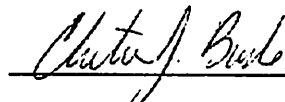
Craig Repmann, Mayor
Township Committee

Attest:



Christine Burke, RMC
Municipal Clerk

I, Christine J. Burke, Municipal Clerk of the Township of Franklin, County of Hunterdon, do hereby certify this to be a true copy of a resolution adopted by the Township Committee at a meeting held on June 13, 2019.



Christine Burke, RMC
Municipal Clerk

2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: Township of Franklin

COUNTY: Hunterdon

<u>Craig Repmann</u>	<u>12/31/21</u>
Mayor's Name	Term Expires

Municipal Officials	<u>05/09/19</u>
	Date of Orig. Appt.
<u>Christine Burke</u>	<u>C-1664</u>
Municipal Clerk	Cert No.
<u>Cameron Keng</u>	<u>T-8546</u>
Tax Collector	Cert No.
<u>Cameron Keng</u>	<u>N-1629</u>
Chief Financial Officer	Cert No.
<u>Heidi A. Wohlleb</u>	<u>481</u>
Registered Municipal Accountant	Lic No.
<u>Katrina Campbell</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Diane Burgess</u>	<u>12/31/19</u>
<u>Sebastian Donaruma</u>	<u>12/31/19</u>
<u>Michael Homulak</u>	<u>12/31/21</u>
<u>Phil Koury</u>	<u>12/31/20</u>

Official Mailing Address of Municipality
Township of Franklin
202 Sidney Road
Pittstown, NJ 08867
Fax #: (908) 735-7598

Please attach this to your 2019 Budget and Mail to:
Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2019
MUNICIPAL BUDGET**

Municipal Budget of the Township of Franklin County of: Hunterdon for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 9th day of May, 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 9th day of May, 2019.

Christine Burke

Clerk

202 Sidney Road

Address

Pittstown, NJ 08867

Address

(908) 735-5215

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of May, 2019.

Heidi A. Wohlleb of Nisivoccia LLP

Registered Municipal Accountant

200 Valley Road, Suite 300

Address

Mt. Arlington, New Jersey 07856

Address

973-328-1825

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of May, 2019.

Cameron Keng

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for County purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019.

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019.

By: _____

MUNICIPAL BUDGET NOTICE

Municipal Budget of the Township of Franklin , County Hunterdon for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

Be It Further Resolved, that said Budget be published in the Hunterdon County Democrat

in the issue of May 14 , 2019

The Governing body of the Township of Franklin does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Franklin County of Hunterdon , on May 9 , 2019.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building , on June 13 , 2019 at

7:30 o'clock

(P.M.)

(Cross Out one)

at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019
General Appropriations For : (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx
1. Appropriations Within "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,673,934.42
2. Appropriations Excluded from "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	349,160.88
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	349,160.88
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>97.41%</u> Percent of Tax Collections	375,000.00
4. Total General Appropriations (Item 9, Sheet 29)	3,398,095.30
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,459,770.88
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,938,324.42
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations	3,204,082.62			
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	3,204,082.62			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,882,447.07			
Reserved	310,615.95			
Unexpended Balances Canceled	11,019.60			
Total Expenditures and Unexpended Balances Canceled	3,204,082.62			
Overexpenditures*				

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services;

Cost of maintaining indigent patients in hospitals;

Old age, permanent disability, child welfare, assistance for dependent children and similar assistance;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by county government.

*See Budget Appropriation Items so marked to the right of column titled "Expended 2018 Reserved"

EXPLANATORY STATEMENT - (Continued)																																																			
BUDGET MESSAGE																																																			
<p>Dear Citizen:</p> <p>The following budget is presented for your review as required by the statutes of the State of New Jersey. Prior to the actual budget, we have included an analysis of the proposed tax rate for 2019 as compared to the actual tax rate for 2018.</p> <p>Also included is an analysis of the municipality's budget "CAP". The "CAP", as required by state statute, allows a 2.5% (or 3.5% if a Cost of Living Adjustment Ordinance is adopted) increase over the previous year's budget with certain allowable adjustments.</p> <p>Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2% increase over the previous year's local tax levy with certain allowable adjustments.</p> <p>Information on the 2019 budget, together with a true copy of the entire budget, is available to the public for inspection by contacting the Township Clerk's Office at (908) 735-5215.</p>	<p><u>I. Tax Rate</u></p> <p>As of the date of introduction of this budget, the Local School and County tax rates have not been determined. Therefore, the 2019 tax rate and levies are subject to revision when final certification is made by the County Board of Taxation.</p> <table><tr><td></td><td colspan="2"><u>2019 (Estimate)</u></td><td colspan="2"><u>2018 (Actual)</u></td></tr><tr><td>Local Taxes</td><td>\$ 1,938,324.42</td><td>\$ 0.357</td><td>\$ 1,887,838.62</td><td>\$ 0.347</td></tr><tr><td>Municipal Open Space Taxes</td><td><u>27,174.70</u></td><td><u>0.005</u></td><td><u>27,140.04</u></td><td><u>0.005</u></td></tr><tr><td>Total Municipal Taxes</td><td><u>\$ 1,965,499.12</u></td><td><u>\$ 0.362</u></td><td><u>\$ 1,914,978.66</u></td><td><u>\$ 0.352</u></td></tr><tr><td>Net Valuation Taxable</td><td><u>\$ 543,493,900</u></td><td></td><td><u>\$ 542,800,876</u></td><td></td></tr><tr><td colspan="5"><u>Group Insurance Costs and Employee Contributions:</u></td></tr><tr><td>Actual Group Insurance Costs</td><td></td><td></td><td>\$ 307,497</td><td></td></tr><tr><td>Less:</td><td></td><td></td><td></td><td></td></tr><tr><td>Employee Contributions</td><td></td><td></td><td><u>(38,610)</u></td><td></td></tr><tr><td>Net Group Insurance Costs/Budget Appropriation - Inside/Outside CAPS</td><td></td><td></td><td><u>\$ 268,887</u></td><td></td></tr></table>		<u>2019 (Estimate)</u>		<u>2018 (Actual)</u>		Local Taxes	\$ 1,938,324.42	\$ 0.357	\$ 1,887,838.62	\$ 0.347	Municipal Open Space Taxes	<u>27,174.70</u>	<u>0.005</u>	<u>27,140.04</u>	<u>0.005</u>	Total Municipal Taxes	<u>\$ 1,965,499.12</u>	<u>\$ 0.362</u>	<u>\$ 1,914,978.66</u>	<u>\$ 0.352</u>	Net Valuation Taxable	<u>\$ 543,493,900</u>		<u>\$ 542,800,876</u>		<u>Group Insurance Costs and Employee Contributions:</u>					Actual Group Insurance Costs			\$ 307,497		Less:					Employee Contributions			<u>(38,610)</u>		Net Group Insurance Costs/Budget Appropriation - Inside/Outside CAPS			<u>\$ 268,887</u>	
	<u>2019 (Estimate)</u>		<u>2018 (Actual)</u>																																																
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE 1997 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Levy CAP Calculation

Prior Year Amount to be raised by Taxation for Municipal Purposes	\$ 1,887,839
2% Cap increase	37,757
Adjusted Tax Levy Prior to Exclusions	1,925,596
Exclusions:	
Debt Service Adjustment - Net	(11,020)
Allowable Pension Obligation Increase	12,193
Allowable Capital Improvements Increase	71,858
Total Exclusions	73,031
Adjusted Tax Levy	1,998,627
Additions:	
New ratables	6,538
Maximum Allowable Amount to be Raised by Taxation	\$ 2,005,165
Amount to Raised by Taxation for Municipal Purposes	\$ 1,938,324

Cap Calculation

Total Appropriations for 2018	\$ 3,204,083
Less Exceptions:	
Other Operations	\$ 5,000
Shared Service Agreements	85,000
Public & Private Programs	12,500
Capital Improvements	226,092
Debt Service	95,607
Reserve for Uncollected Taxes	325,000
Total Exceptions	749,199
Amount on Which 3.5% CAP is Applied	2,454,883
CAP (3.5%)	85,921
Allowable Appropriations before Additional	
Exceptions per N.J.S.A. 40A:45.3	2,540,804
Modifications:	
2017 CAP Bank	72,076
2018 CAP Bank	61,445
Assessed Value of New Construction at	
2018 Local Tax Rate (\$1,884,200 x .347 per hundred)	6,538
Maximum Allowable General Appropriations	
for Municipal Purposes Within "CAPS"	\$ 2,680,863

Sheet 3b-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
1. Surplus Anticipated	08-101	400,000.00	400,000.00	400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	400,000.00	400,000.00	400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	4,900.00	4,900.00	4,920.00
Other	08-104			
Fees and Permits	08-105	25,300.00	20,000.00	27,357.45
Fines and Costs:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	55,600.00	55,000.00	55,682.48
Other	08-109			
Interest and Costs on Taxes	08-112	35,700.00	20,600.00	41,799.75
Interest and Costs of Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	30,000.00	25,750.00	50,148.08
Anticipated Utility Operating Surplus	08-114			
NJ Hotel Occupancy Tax	08-116	100,000.00	100,000.00	113,553.66

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued)				
Total Section A: Local Revenues	08-001	251,500.00	226,250.00	293,461.42

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Transitional Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	259,544.00	259,544.00	259,544.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	259,544.00	259,544.00	259,544.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C 5:23-4.17):	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160	75,000.00	70,000.00	183,048.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Codes Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	75,000.00	70,000.00	183,048.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D: Special Items of General Revenues Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with 'Appropriations:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section D: Shared Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX 08-003	XXXXXXXX	XXXXXXXX	XXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,776.88	12,500.00	12,500.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Specific Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	210,950.00	157,950.00	157,950.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
SUMMARY OF REVENUES	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4, Item #1)	08-101	400,000.00	400,000.00	400,000.00
2. Surplus Anticipated With Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	251,500.00	226,250.00	293,461.42
Total Section B: State Aid Without Offsetting Appropriations	09-001	259,544.00	259,544.00	259,544.00
Total Section C: Dedicted Uniform Construction Code Fees Offset with Appropriations	08-002	75,000.00	70,000.00	183,048.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,776.88	12,500.00	12,500.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	210,950.00	157,950.00	157,950.00
Total Miscellaneous Revenues	13-099	809,770.88	726,244.00	906,503.42
4. Receipts from Delinquent Taxes	15-499	250,000.00	190,000.00	195,813.89
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,459,770.88	1,316,244.00	1,502,317.31
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,938,324.42	1,887,838.62	1,957,660.20
b) Addition to Local District School Tax	07-191			XXXXXXXX
c) Minimum Library Tax	07-192			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,938,324.42	1,887,838.62	1,957,660.20
7. Total General Revenues	13-299	3,398,095.30	3,204,082.62	3,459,977.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Mayor and Council:							
Salaries & Wages	20-110-1	18,832.00	18,832.00		18,832.00	17,393.75	1,438.25
Other Expenses	20-110-2	5,000.00	5,000.00		5,000.00	199.95	4,800.05
Municipal Clerk:							
Salaries & Wages	20-120-1	124,799.00	118,528.00		118,528.00	118,356.21	171.79
Other Expenses	20-120-2	59,000.00	46,500.00		53,826.73	53,826.73	
Elections	20-120-2	3,000.00	3,000.00		3,000.00	2,371.14	628.86
Financial Administration:							
Salaries & Wages	20-130-1	96,000.00	80,000.00		91,858.69	91,858.69	
Other Expenses	20-130-2	30,775.00	30,775.00		23,563.73	19,539.21	4,024.52
Annual Audit	20-135-2	25,500.00	25,500.00		25,500.00	25,000.00	500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2018	
	FCOA Account Number	For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Technology:							
Other Expenses	20-140-2	10,000.00	20,000.00		9,654.14	1,494.80	8,159.34
Other Expenses - Consultant	20-140-2	10,000.00	10,000.00		10,000.00	4,827.50	5,172.50
Revenue Administration (Tax Collection):							
Salaries & Wages	20-145-1	15,000.00	13,919.00		13,919.00	7,820.59	6,098.41
Other Expenses	20-145-2	8,000.00	8,000.00		13,062.00	13,062.00	
Tax Assessment Administration:							
Salaries & Wages	20-150-1	27,787.86	27,243.00		27,243.00	22,543.75	4,699.25
Other Expenses	20-150-2	2,550.00	750.00		2,245.70	2,245.70	
Revision of Tax Map	20-150-2	4,000.00	4,000.00		2,294.00		2,294.00
Master Plan	20-150-2		12,500.00		12,500.00	143.00	12,357.00
Legal Services and Costs:							
Other Expenses	20-155-2	77,000.00	77,000.00		57,505.78	49,113.08	8,392.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:							
Salaries & Wages	21-180-1	9,511.00	9,511.00		9,511.00	9,433.68	77.32
Other Expenses	21-180-2	22,300.00	22,300.00		12,486.51	278.21	12,208.30
Zoning Official:							
Salaries & Wages	21-185-1	6,755.00	6,755.00		6,755.00	5,570.82	1,184.18
Other Expenses	21-185-2	500.00	500.00		500.00		500.00
Environmental Commission:							
Other Expenses	21-180-2	1,000.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE:							
Other Liability Insurance Premiums (Disability)	23-210-2	1,100.00	1,100.00		1,100.00		1,100.00
General Liability	23-210-2	117,504.00	117,504.00		119,210.00	119,210.00	
Employee Group Health	23-220-2	268,887.24	175,000.00		194,494.22	159,884.75	34,609.47
Health Benefit Waivers	23-220-2	5,000.00	14,282.00		1,869.42		1,869.42
PUBLIC SAFETY:							
Police:							
Salaries & Wages	25-240-1	627,663.68	529,984.00		529,984.00	527,653.26	2,330.74
Other Expenses	25-240-2	61,550.00	45,900.00		55,713.49	41,396.05	14,317.44
Office of Emergency Management:							
Salaries & Wages	25-252-1	3,060.00	3,060.00		3,060.00	212.50	2,847.50
Other Expenses	25-252-2	2,250.00	2,250.00		2,250.00	394.49	1,855.51
First Aid Organization Contribution	25-260-2	26,000.00	26,000.00		26,000.00	26,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:							
Streets and Road Maintenance:							
Salaries & Wages	26-290-1	303,960.00	298,000.00		298,000.00	292,162.16	5,837.84
Other Expenses	26-290-2	91,667.00	91,667.00		91,667.00	64,379.57	27,287.43
PUBLIC WORKS:							
Snow Removal:							
Salaries & Wages	26-305-1	40,000.00	40,000.00		40,000.00	24,129.67	15,870.33
Other Expenses	26-305-2	60,000.00	60,000.00		48,141.31	23,672.87	24,468.44
Buildings and Grounds:							
Salaries & Wages	26-310-1	6,129.00	6,129.00		6,129.00	5,960.90	168.10
Other Expenses	26-310-2	12,000.00	12,000.00		12,000.00	4,306.80	7,693.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES:							
Board of Health:							
Salaries & Wages	27-330-1	8,160.00	8,160.00		8,160.00	6,057.09	2,102.91
Other Expenses	27-330-2	400.00	400.00		400.00	150.00	250.00
Animal Control:							
Other Expenses	27-340-2	5,000.00	5,000.00		5,000.00	3,856.34	1,143.66
PARKS AND RECREATION:							
Recreation Services:							
Other Expenses	28-370-2	6,500.00	6,500.00		6,500.00	6,500.00	
Senior Citizen Contribution	28-370-2	6,500.00	6,500.00		6,500.00		6,500.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
UTILITIES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Gasoline and Diesel Fuel	31-430-2		25,000.00		27,683.44	27,683.44	
Heating Oil	31-435-2		10,000.00		10,000.00	8,221.07	1,778.93
Electricity	31-440-2		12,000.00		8,506.58	1,076.55	7,430.03
Telephone	31-446-2		20,000.00		17,316.56	6,479.81	10,836.75
Street Lighting	31-447-2		5,000.00		8,493.42	8,493.42	
Utilities	31-448-2	72,000.00					
Accumulated Absences	30-415-2		30,000.00		30,000.00	9,608.40	20,391.60
Total Operations (Item 8(A)) Within "CAPS"	34-199	2,372,272.42	2,179,236.00		2,178,582.43	1,900,389.66	278,192.77
B. Contingent	35-470	500.00	500.00	xxxxxxxxxxxxx	500.00		500.00
Total Operations Including Contingent Within "CAPS"	34-201	2,372,772.42	2,179,736.00		2,179,082.43	1,900,389.66	278,692.77
Detail:							
Salaries & Wages	34-201-1	1,372,334.18	1,241,353.00		1,256,230.82	1,213,404.20	42,826.62
Other Expenses (Including Contingent)	34-201-2	1,000,438.24	938,383.00		922,851.61	686,985.46	235,866.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal - Within "CAPS"	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
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				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal - Within "CAPS" (Continued)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(2) STATUTORY EXPENDITURES:							
Contribution to: Public Employees' Retirement System	36-471	64,078.00	58,597.37		59,250.94	59,250.94	
Social Security (O.A.S.I)	36-472	105,000.00	94,650.00		94,650.00	92,391.62	2,258.38
Consolidated Police & Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	130,084.00	119,150.00		119,150.00	119,150.00	
Unemployment Compensation Insurance	23-225	2,000.00	2,000.00		2,000.00		2,000.00
Defined Contribution Retirement Program	36-477		750.00		750.00		750.00
Total Deferred Charges and Statutory Expenditures - Municipal - Within "CAPS"	34-209	301,162.00	275,147.37		275,800.94	270,792.56	5,008.38
G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	2,673,934.42	2,454,883.37		2,454,883.37	2,171,182.22	283,701.15

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriation Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"(continued)	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued):	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset by Revenue	40-999	12,776.88	12,500.00		12,500.00	12,500.00	
Total Operations - Excluded from "CAPS"	34-305	102,776.88	102,500.00		102,500.00	83,900.00	18,600.00
Detail:							
Salaries & Wages	34-305-1	5,000.00	5,000.00		5,000.00		5,000.00
Other Expenses	34-305-2	97,776.88	97,500.00		97,500.00	83,900.00	13,600.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Res (C) Capital Improvements - Excluded from "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act:	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	140,000.00	226,092.25		226,092.25	217,777.45	8,314.80

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Note	45-925	50,500.00	50,500.00		50,500.00	50,500.00	XXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXX
Interest on Notes	45-935	8,384.00	2,450.00		2,450.00	2,430.73	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941	47,500.00	42,657.00		42,657.00	31,656.67	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	106,384.00	95,607.00		95,607.00	84,587.40	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875			xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			xxxxxxxxxx			xxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxx			xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	349,160.88	424,199.25		424,199.25	386,264.85	26,914.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)} - Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	349,160.88	424,199.25		424,199.25	386,264.85	26,914.80
(L) Subtotal General Appropriations {Items (H-I) and (O)}	34-400	3,023,095.30	2,879,082.62		2,879,082.62	2,557,447.07	310,615.95
(M) Reserve for Uncollected Taxes	50-899	375,000.00	325,000.00	xxxxxxxxxx	325,000.00	325,000.00	xxxxxxxxxx
9. Total General Appropriations	34-499	3,398,095.30	3,204,082.62		3,204,082.62	2,882,447.07	310,615.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA Account Number	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriation	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	2,673,934.42	2,454,883.37		2,454,883.37	2,171,182.22	283,701.15
(A) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	xxxxx	5,000.00	5,000.00		5,000.00		5,000.00
Uniform Construction Code	22-999						
Shared Service Agreements	42-999	85,000.00	85,000.00		85,000.00	71,400.00	13,600.00
Additional Appropriations Offset by Revenue	34-303						
Public & Private Programss Offset by Revenue	40-999	12,776.88	12,500.00		12,500.00	12,500.00	
Total Operations - Excluded from "CAPS"	34-305	102,776.88	102,500.00		102,500.00	83,900.00	18,600.00
(C) Capital Improvements	44-999	140,000.00	226,092.25		226,092.25	217,777.45	8,314.80
(D) Municipal Debt Service	45-999	106,384.00	95,607.00		95,607.00	84,587.40	
(E) Total Deferred Charges - Excluded from "CAPS"	46-999						xxxxxxxxxx
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	24-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	375,000.00	325,000.00		325,000.00	325,000.00	
Total General Appropriations	34-499	3,398,095.30	3,204,082.62		3,204,082.62	2,882,447.07	310,615.95

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated				
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

*** Note:** Use pages 31,32 and 33
for Water utility only.

**All other utilities use sheets 34,
35 and 36.**

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2018	
	FCOA Account Number	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA Account Number	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED _____ UTILITY BUDGET

10. DEDICATED REVENUES FROM _____ UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated				
	08-503			
	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	08-503			
Deficit (General Budget)	08-549			
Total _____ Utility Revenues	08-599			

Use a separate set of sheets for
each separate Utility.

DEDICATED _____ UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR _____ UTILITY		Appropriated				Expended 2018	
	FCOA Account Number	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxx
Interest on Notes	55-523						xxxxxxxxx
							xxxxxxxxx

DEDICATED _____ UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR _____ UTILITY		Appropriated				Expended 2018	
	FCOA Account Number	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxxx
STATUTORY EXPENDITURES:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
TOTAL _____ UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Acct #	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA Acct #	Appropriated		Expended 2018 Paid or Charged
			2018	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14.	FCOA Acct #	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA Acct #	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA Acct #	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15.		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recreation Trust Fund (P.L. 1999); Developers' Fees - Housing Trust Funds; Municipal Public Defender; Developers Escrow Fund; Open Space, Recreation, Farmland and Historic Preservation Trust Fund; Recycling Program; Storm Recovery Trust; Accumulated Absences; Affordable Housing Trust; Disposal of Forfeited Property

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	2,106,997.48
Due from State of N.J. (C. 20, P.L. 1961)	1111000	6,357.44
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	294,950.45
Tax Title Liens Receivable	1110400	20,091.25
Property Acquired by Tax Title Lien Liquidation	1110500	400.00
Other Receivables	1110600	342,064.05
Deferred Charges Required to be in 2018 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2018	1110800	
Total Assets	1110900	2,770,860.67

LIABILITIES, RESERVES, AND SURPLUS

*Cash Liabilities	2110100	1,256,623.41
Reserves for Receivables	2110200	657,505.75
Surplus	2110300	856,731.51
Total Liabilities, Reserves and Surplus		2,770,860.67

School Tax Levy Unpaid	2220100	1,161,880.82
Less: School Tax Deferred	2220200	468,430.00
*Balance Included in Above "Cash Liabilities"	2220300	693,450.82

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	1,076,501.44	1,260,276.32
CURRENT REVENUE ON CASH BASIS			
Current Taxes *(Percentage collected: 2018- 97.75%; 2017 - 98.32%)	2310200	13,918,085.52	13,685,784.71
Delinquent Taxes	2310300	195,813.89	194,721.22
Other Revenues and Additions to Income	2310400	1,161,883.05	1,121,146.16
Total Funds	2310500	16,352,283.90	16,261,928.41
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	2,868,063.02	2,965,243.26
School Taxes (Including Local and Regional)	2310700	9,740,593.00	9,636,287.00
County Taxes (Including Added Tax Amounts)	2310800	2,175,184.31	2,053,747.34
Municipal Open Space Taxes (Includes Special Fire District Tax)	2310900	369,648.01	502,033.67
Other Expenditures and Deductions from Income	2311000	342,064.05	28,115.70
Total Expenditures and Tax Requirements	2311100	15,495,552.39	15,185,426.97
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	15,495,552.39	15,185,426.97
Surplus Balance - December 31st	2311400	856,731.51	1,076,501.44

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	856,731.51
Current Surplus Anticipated in 2019 Budget	2311600	400,000.00
Surplus Balance Remaining	2311700	456,731.51

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund Capital Line Items and Down Payments for Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PLAN

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expensed more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

2019

NARRATIVE FOR CAPITAL IMPROVEMENT PLAN

The Capital Improvement Program, presented herewith, is an estimated projection of the capital projects for the next three years. The planned projects are detailed on Sheet 40b-d.

Every effort has been made, and will be made, by the Mayor and Township Committee to plan improvements which are responsive to the needs of the community.

Should unanticipated needs arise, the Capital Program will be revised or amended accordingly.

Mayor and Township Committee of the

Township of Franklin

CAPITAL BUDGET (Current Year Action) 2019

Local Unit

Township of Franklin

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Road Improvements	2019-1	100,000.00			100,000.00				200,000.00
Police Equipment	2019-2	40,000.00			40,000.00				
TOTAL - ALL PROJECTS		140,000.00			140,000.00				200,000.00

3 YEAR CAPITAL PROGRAM - 2019 - 2021

Anticipated Project Schedule and Funding Requirements

2019

Local Unit _____ **Township of Franklin**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Various Road Improvements	2019-1	300,000.00	2021	100,000.00	100,000.00	100,000.00			
Police Equipment	2019-2	40,000.00	2019	40,000.00					
TOTAL - ALL PROJECTS	33-299	340,000.00		140,000.00	100,000.00	100,000.00			

3 YEAR CAPITAL PROGRAM - 2019 - 2021 **SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

		Local Unit						Township of Franklin			
1 Project Title		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Various Road Improvements		300,000.00		200,000.00	100,000.00						
Police Equipment		40,000.00			40,000.00						
TOTAL - ALL PROJECTS	33-399	340,000.00			140,000.00						

SECTION 2 - UPON ADOPTION FOR YEAR 2019
(Only to be included in the Budget as Finally Adopted)

RESOLUTION 2019-33

Be It Resolved by the Governing Body of the Township of Franklin, County of Hunterdon
that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1,938,324.42 (item 2 below) for municipal purposes and
(b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

the following summary of general revenues and appropriations.

- (d)\$ 27,174.70 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ _____ (Item 5 below) Minimum Library Tax

(Insert Last Name)

Ayes REPMAUN
BURGESS
HOMULAK
DONARUMA
KOURY

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES				
1. General Revenues				
Surplus Anticipated			08-100	\$ 400,000.00
Miscellaneous Revenues Anticipated			13-099	\$ 809,770.88
Receipts from Delinquent Taxes			15-499	\$ 250,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11}			07-190	\$ 1,938,324.42
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICT ONLY:				
Item 6, Sheet 11		07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				\$
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	\$
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	\$
Total Revenues			13-299	\$ 3,398,095.30

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 2,372,772.42
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 301,162.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 102,776.88
(c) Capital Improvements	44-999	\$ 140,000.00
(d) Municipal Debt Service	45-999	\$ 106,384.00
(e) Deferred Charges - Municipal	46-999	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 375,000.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 3,398,095.30

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th _____ day of _____ June _____, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of June, 2019, _____, Clerk
Christine J. Burke
CHRISTINE J. BURKE Signature

LOCAL UNIT

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA Account #	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA Account #	Appropriated		Expended 2018	
		2019	2018				For 2019	For 2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	27,174.70	27,069.86	27,682.65	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113			6,288.27	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve - Appropriated		11,574.31	11,679.14	11,679.14	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
Total Trust Fund					Other Expenses	54-176-2				
Revenues	54-299	38,749.00	38,749.00	45,650.06	Acquisition of Lands for					
Year Referendum Passed/Implemented					Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Rate Assessed				11/2/99 (Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Tax Collected to Date 1E+00				\$ 0.03	Payment of Bond Principal	54-920-2				xxxxxxx
Total Expended to Date				\$ 4,312,235.19	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Acreage Preserved to Date				3,547.268 (Acres)	Interest on Bonds	54-930-2				xxxxxxx
Recreation Land Preserved in 2018				-0- (Acres)	Interest on Notes	54-935-2				xxxxxxx
Farmland Preserved in 2018				183.94 (Acres)	Green Trust Loan Program: Loan Repayments - Principal/Interest	54-940-2	38,749.00	38,749.00	38,749.00	xxxxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499	38,749.00	38,749.00	38,749.00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Franklin

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9 (d). (Affidavit must include a copy of the newspaper notice.)

Date

Clerk of Governing Body