

**FRANKLIN TOWNSHIP
RESOLUTION #2021-10**

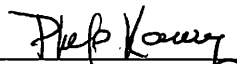
RESOLUTION ADOPTING CY2021 TEMPORARY BUDGET

WHEREAS, N.J.S.A. 40A:4-19 provides for the making of a temporary budget appropriation to finance the operation of municipal government between the first day of January of the budget year and the date of the adoption of the budget for such year.

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Franklin, County of Hunterdon, State of New Jersey, that a temporary budget not to exceed 26.25% of the 2020 general appropriations is hereby adopted.


Copy of temporary budget made part of the minutes to this meeting.

ADOPTED: 01/07/2021




Philip Koury, Mayor
Township Committee

Attest and Affix Seal:



Christine J. Burke, RMC
Municipal Clerk

I, Christine J. Burke, Municipal Clerk of the Township of Franklin, County of Hunterdon, do hereby certify this to be a true copy of a resolution adopted by the Township Committee at a meeting held on January 07, 2021.



Christine Burke, RMC
Municipal Clerk

Account Range: 1-First to 1-Last Skip Zero YTD Activity: Yes Include Cap Accounts: Yes As Of: 01/11/21
NOTE: This report excludes Non-Budget Accounts.

Account Description	%Exp	Adopted	Amended	Transfers	Modified	Expended or Reimbursed YTD	Encumber YTD	Paid or Charged YTD	Balance
A & E - Salaries & Wages	0	32,812.50	0.00	0.00	32,812.50	0.00	0.00	0.00	32,812.50
A & E - Other Expense	0	25,935.00	0.00	0.00	25,935.00	0.00	0.00	0.00	25,935.00
Elections - Other Expense	0	787.50	0.00	0.00	787.50	0.00	0.00	0.00	787.50
Township Committee - Salary & Wages	0	4,943.40	0.00	0.00	4,943.40	0.00	0.00	0.00	4,943.40
Township Committee - Other Expense	0	1,312.50	0.00	0.00	1,312.50	0.00	0.00	0.00	1,312.50
Finance Administration-Salaries & Wages	0	26,512.50	0.00	0.00	26,512.50	0.00	0.00	0.00	26,512.50
Finance Administration - Other Expense	0	7,920.94	0.00	0.00	7,920.94	0.00	0.00	0.00	7,920.94
Audit - Professional Services	0	7,376.25	0.00	0.00	7,376.25	0.00	0.00	0.00	7,376.25
Technology Other Expense	0	2,625.00	0.00	0.00	2,625.00	0.00	0.00	0.00	2,625.00
Technology Consultant - Other Expense	0	2,625.00	0.00	0.00	2,625.00	0.00	0.00	0.00	2,625.00
Collection Of Taxes - S&W	0	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
Collection Of Taxes - Other Expense	0	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
Assessment Of Taxes - Salary & Wages	0	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	7,350.00
Assessment Of Taxes - Other Expense	0	669.38	0.00	0.00	669.38	0.00	0.00	0.00	669.38
Tax Map Maintenance - Misc. Expense	0	1,050.00	0.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00
Legal Services - Misc. Expense	0	20,212.50	0.00	0.00	20,212.50	0.00	0.00	0.00	20,212.50
Planning Board - Salary & Wages	0	2,496.64	0.00	0.00	2,496.64	0.00	0.00	0.00	2,496.64
Planning Board - Other Expense	0	3,281.25	0.00	0.00	3,281.25	0.00	0.00	0.00	3,281.25
Environmental Commission -Other Expense	0	262.50	0.00	0.00	262.50	0.00	0.00	0.00	262.50
Zoning Office - Salary & Wages	0	1,837.50	0.00	0.00	1,837.50	0.00	0.00	0.00	1,837.50
Zoning Official - Other Expense	0	131.25	0.00	0.00	131.25	0.00	0.00	0.00	131.25
Affordable Housing - Salary & Wage	0	1,312.50	0.00	0.00	1,312.50	0.00	0.00	0.00	1,312.50
Construction Code - Salary & Wages	0	22,312.50	0.00	0.00	22,312.50	0.00	0.00	0.00	22,312.50
UCC - Other Expenses	0	1,825.69	0.00	0.00	1,825.69	0.00	0.00	0.00	1,825.69
GENERAL LIABILITY INSURANCE	0	30,832.46	0.00	0.00	30,832.46	0.00	0.00	0.00	30,832.46
Disability Insurance	0	288.75	0.00	0.00	288.75	0.00	0.00	0.00	288.75
Employee Group Health Plan	0	70,350.00	0.00	0.00	70,350.00	0.00	0.00	0.00	70,350.00
Health Benefit Waivers	0	1,312.50	0.00	0.00	1,312.50	0.00	0.00	0.00	1,312.50
Police Department Salary & Wages	0	129,150.00	0.00	0.00	129,150.00	0.00	0.00	0.00	129,150.00
Police Department - Other Expense	0	16,156.89	0.00	0.00	16,156.89	0.00	0.00	0.00	16,156.89
Emergency Management - Salary & Wages	0	803.25	0.00	0.00	803.25	0.00	0.00	0.00	803.25
Emergency Management - Other Expense	0	590.63	0.00	0.00	590.63	0.00	0.00	0.00	590.63
First Aid Organization Contribution	0	6,825.00	0.00	0.00	6,825.00	0.00	0.00	0.00	6,825.00
DPW - Salary & Wages	0	84,525.00	0.00	0.00	84,525.00	0.00	0.00	0.00	84,525.00
Dept Of Public Works - Other Expense	0	24,062.61	0.00	0.00	24,062.61	0.00	0.00	0.00	24,062.61
Snow Removal - Salary & Wages	0	10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

Account Description	%Exp	Adopted	Amended	Transfers	Modified	Expended or Reimbursed YTD	Encumber YTD	Paid or Charged YTD	Balance
Snow Removal - Other Expense	0	15,750.01	0.00	0.00	15,750.01	0.00	0.00	0.00	15,750.01
Public Bldgs & Grounds - Salary & Wages	0	1,608.86	0.00	0.00	1,608.86	0.00	0.00	0.00	1,608.86
Bldgs & Grounds - Other Expense	0	3,150.00	0.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
Board Of Health - Salary & Wages	0	2,142.00	0.00	0.00	2,142.00	0.00	0.00	0.00	2,142.00
Board Of Health - Other Expense	0	105.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00
Misc. Expense - Animal Control	0	1,312.50	0.00	0.00	1,312.50	0.00	0.00	0.00	1,312.50
Misc. Expense - Recreation Commission	0	1,706.25	0.00	0.00	1,706.25	0.00	0.00	0.00	1,706.25
Misc. Expense - Senior Center	0	1,706.25	0.00	0.00	1,706.25	0.00	0.00	0.00	1,706.25
Utility & Fuel Expense	0	18,900.00	0.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00
Contingent	0	131.25	0.00	0.00	131.25	0.00	0.00	0.00	131.25
Contribution to PERS	0	16,738.05	0.00	0.00	16,738.05	0.00	0.00	0.00	16,738.05
Social Security OASI	0	27,562.50	0.00	0.00	27,562.50	0.00	0.00	0.00	27,562.50
Contribution to PFRS	0	34,624.80	0.00	0.00	34,624.80	0.00	0.00	0.00	34,624.80
Unemployment Comp	0	525.00	0.00	0.00	525.00	0.00	0.00	0.00	525.00
BODY ARMOR GRANT	0	274.57	0.00	0.00	274.57	0.00	0.00	0.00	274.57
CY 17 Recycling Tonnage Grant	0	2,871.43	0.00	0.00	2,871.43	0.00	0.00	0.00	2,871.43
CY 17 Clean Communities Grant	0	3,275.35	0.00	0.00	3,275.35	0.00	0.00	0.00	3,275.35
CY 17 Walmart Grant Police Equipment	0	393.75	0.00	0.00	393.75	0.00	0.00	0.00	393.75
CY 17 Distracted Driver (CH159)	0	879.83	0.00	0.00	879.83	0.00	0.00	0.00	879.83
CY 17 Body Armor (CH159)	0	263.45	0.00	0.00	263.45	0.00	0.00	0.00	263.45
GRANT - LEAD	0	329.24	0.00	0.00	329.24	0.00	0.00	0.00	329.24
Misc. Expense - Court	0	22,312.50	0.00	0.00	22,312.50	0.00	0.00	0.00	22,312.50
Capital Improvement Fund	0	122,062.50	0.00	0.00	122,062.50	0.00	0.00	0.00	122,062.50
Payment of BANS and Capital Notes	0	13,256.25	0.00	0.00	13,256.25	0.00	0.00	0.00	13,256.25
Interest On Notes	0	2,516.06	0.00	0.00	2,516.06	0.00	0.00	0.00	2,516.06
CAPITAL LEASES	0	12,468.75	0.00	0.00	12,468.75	0.00	0.00	0.00	12,468.75
Reserve For Uncollected Taxes	0	98,437.50	0.00	0.00	98,437.50	0.00	0.00	0.00	98,437.50
Fund: 01 CURRENT FUND EXPENDITURES: Total	0	964,693.04	0.00	0.00	964,693.04	0.00	0.00	0.00	964,693.04
Final Total	0	964,693.04	0.00	0.00	964,693.04	0.00	0.00	0.00	964,693.04