

**FRANKLIN TOWNSHIP
RESOLUTION #2022-10**

RESOLUTION ADOPTING CY2022 TEMPORARY BUDGET

WHEREAS, N.J.S.A. 40A:4-19 provides for the making of a temporary budget appropriation to finance the operation of municipal government between the first day of January of the budget year and the date of the adoption of the budget for such year.

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Franklin, County of Hunterdon, State of New Jersey, that a temporary budget not to exceed 26.25% of the 2021 general appropriations is hereby adopted.

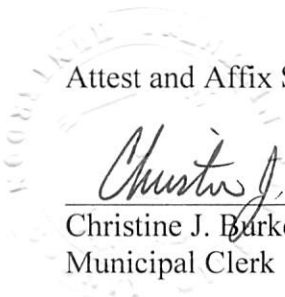
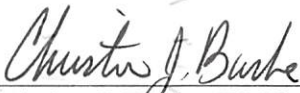
Copy of temporary budget made part of the minutes to this meeting.

ADOPTED: 01/06/2022



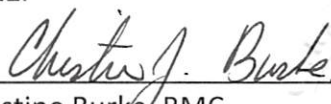
Philip Koury, Mayor
Township Committee

Attest and Affix Seal:





Christine J. Burke, RMC
Municipal Clerk

I, Christine J. Burke, Municipal Clerk of the Township of Franklin, County of Hunterdon, do hereby certify this to be a true copy of a resolution adopted by the Township Committee at a meeting held on January 06, 2022.



Christine Burke, RMC
Municipal Clerk



Account Number	Account Description	Account Type	Temp Budget
2-01-20-100-000-101	A & E - Salaries & Wages	Line Item Control	33,075.00
2-01-20-100-000-224	A & E - Other Prof'l & Special Services	Sub Account	0.00
2-01-20-100-000-265	A & E - Engineering Fees	Sub Account	13,781.25
2-01-20-100-000-280	A & E - Travel, Mileage Costs	Sub Account	0.00
2-01-20-100-000-299	A & E - Misc. Expense	Sub Account	5,775.00
2-01-20-100-000-305	A & E - Supplies	Sub Account	0.00
2-01-20-100-000-309	A & E - Printing/Advertising	Sub Account	2,625.00
2-01-20-100-000-310	A & E - Postage	Sub Account	1,312.50
2-01-20-100-000-311	A & E - Books & Periodicals	Sub Account	0.00
2-01-20-100-000-335	A & E - Office Supplies	Sub Account	1,312.50
2-01-20-100-000-399	A & E - Misc Materials & Supplies	Sub Account	0.00
2-01-20-100-000-410	A & E - Office Machine Repairs &	Sub Account	1,050.00
2-01-20-100-000-415	A & E - Communications	Sub Account	0.00
2-01-20-100-000-625	A & E - Furniture & Equip Purchas	Sub Account	0.00
2-01-20-100-000-635	A & E - Data Processing Eq & Supp	Sub Account	2,625.00
2-01-20-100-000-805	A & E - Memberships & Dues	Sub Account	787.50
2-01-20-100-000-815	A & E - Education & Conferences	Sub Account	787.50
2-01-20-100-000-830	A & E - Misc Special Projects	Sub Account	0.00
2-01-20-100-105-299	Elections - Other Expense	Line Item Control	787.50
2-01-20-110-000-101	Township Committee - Salary & Wages	Line Item Control	4,943.40
2-01-20-110-000-299	Township Committee - Other Expense	Line Item Control	1,312.50
2-01-20-130-000-101	Finance Administration-Salaries & Wages	Line Item Control	27,037.50
2-01-20-130-000-224	Financial Adm - Prof'l & Special Serv.	Sub Account	5,250.00
2-01-20-130-000-280	Financial Adm - Travel, Mileage Costs	Sub Account	0.00
2-01-20-130-000-299	Financial Adm - Misc. Expense	Sub Account	2,145.94
2-01-20-130-000-335	Financial Adm - Office Supplies	Sub Account	0.00
2-01-20-130-000-635	Financial Adm -Data Processing Eq & Supp	Sub Account	0.00
2-01-20-130-000-805	Financial Adm - Memberships & Dues	Sub Account	0.00
2-01-20-130-000-815	Financial Adm - Education & Conferences	Sub Account	525.00
2-01-20-135-000-224	Audit - Professional Services	Line Item Control	7,376.25
2-01-20-140-000-028	Technology Other Expense	Line Item Control	2,625.00
2-01-20-140-000-299	Technology Consultant - Other Expense	Line Item Control	2,625.00
2-01-20-145-000-101	Tax Collection - Salaries & Wages	Sub Account	6,562.50

2-01-20-145-000-224	Tax Collection - Profes & Special Serv.	Sub Account	1,575.00
2-01-20-145-000-280	Tax Collection - Travel, Mileage Costs	Sub Account	0.00
2-01-20-145-000-299	Tax Collection - Misc. Expense	Sub Account	525.00
2-01-20-145-000-310	Tax Collection - Postage	Sub Account	0.00
2-01-20-145-000-335	Tax Collection - Office Supplies	Sub Account	0.00
2-01-20-145-000-805	Tax Collection - Memberships & Dues	Sub Account	0.00
2-01-20-145-000-815	Tax Collectio - Education & Conferences	Sub Account	0.00
2-01-20-145-000-830	Tax Collection - Misc Special Projects	Sub Account	0.00
2-01-20-150-000-101	Tax Assessment - Salaries & Wages	Sub Account	7,350.00
2-01-20-150-000-224	Tax Assesment - Profes & Special Serv	Sub Account	0.00
2-01-20-150-000-280	Tax Assessment - Travel, Mileage Costs	Sub Account	0.00
2-01-20-150-000-299	Tax Assessment - Misc. Expense	Sub Account	669.38
2-01-20-150-000-310	Tax Assessment - Postage	Sub Account	0.00
2-01-20-150-000-335	Tax Assessment - Office Supplies	Sub Account	0.00
2-01-20-150-000-805	Tax Assessment - Memberships & Dues	Sub Account	0.00
2-01-20-150-000-815	Tax Assessment - Education & Conferences	Sub Account	0.00
2-01-20-150-000-830	Tax Assessment - Misc Special Projects	Sub Account	0.00
2-01-20-150-151-299	Tax Map Maintenance - Misc. Expense	Line Item Control	1,050.00
2-01-20-150-152-299	Master Plan - Misc. Expense	Line Item Control	0.00
2-01-20-155-000-299	Legal Services - Misc. Expense	Line Item Control	20,212.50
2-01-21-180-000-101	Planning Board - Salaries & Wages	Sub Account	2,625.00
2-01-21-180-000-201	Planning Board - Advertising	Sub Account	0.00
2-01-21-180-000-224	Plan Bd -Other Profes & Special Services	Sub Account	0.00
2-01-21-180-000-265	Planning Board - Engineering Fees	Sub Account	0.00
2-01-21-180-000-299	Planning Board - Misc. Expense	Sub Account	0.00
2-01-21-180-000-309	Planning Board - Printing/Advertising	Sub Account	0.00
2-01-21-180-000-310	Planning Board - Postage	Sub Account	0.00
2-01-21-180-000-311	Planning Board - Books & Periodicals	Sub Account	0.00
2-01-21-180-000-335	Planning Board - Office Supplies	Sub Account	0.00
2-01-21-180-000-805	Planning Board - Memberships & Dues	Sub Account	0.00
2-01-21-180-000-815	Planning Board - Education & Conferences	Sub Account	0.00
2-01-21-180-000-830	Planning Board - Misc Special Projects	Sub Account	0.00
2-01-21-180-182-201	Environmental Comm - Advertising	Sub Account	0.00
2-01-21-180-182-224	Environmental Comm Profes & Special Serv	Sub Account	0.00

2-01-21-180-182-265	Environmental Comm - Engineering Fees	Sub Account	0.00
2-01-21-180-182-299	Environmental Commission - Misc. Expense	Sub Account	262.50
2-01-21-180-182-309	Environmental Comm -Prting/Advertising	Sub Account	0.00
2-01-21-180-182-310	Environmental Commission - Postage	Sub Account	0.00
2-01-21-180-182-311	Environmental Comm - Books & Periodicals	Sub Account	0.00
2-01-21-180-182-335	Environmental Comm - Office Supplies	Sub Account	0.00
2-01-21-180-182-805	Environmental Comm - Memberships & Dues	Sub Account	0.00
2-01-21-180-182-815	Environmental Comm - Education & Conf	Sub Account	0.00
2-01-21-180-182-830	Environmnetal Comm Misc Special Projects	Sub Account	0.00
2-01-21-185-186-101	Zoning Official - Salaries & Wages	Sub Account	1,837.50
2-01-21-185-186-299	Zoning Official - Other Expense	Line Item Control	131.25
2-01-21-190-000-101	Affordable Housing - Salary & Wage	Line Item Control	1,312.50
2-01-22-195-000-101	UCC - Salary & Wages	Sub Account	22,837.50
2-01-22-195-000-224	UCC - Other Profes & Special Services	Sub Account	1,300.69
2-01-22-195-000-280	UCC - Travel, Mileage Costs	Sub Account	0.00
2-01-22-195-000-299	UCC - Miscellaneous Expense	Sub Account	525.00
2-01-22-195-000-305	Supplies	Sub Account	0.00
2-01-22-195-000-310	Postage	Sub Account	0.00
2-01-22-195-000-311	Books & Periodicals	Sub Account	0.00
2-01-22-195-000-335	Office Supplies	Sub Account	0.00
2-01-22-195-000-625	Furniture & Equip Purchas	Sub Account	0.00
2-01-22-195-000-805	Memberships & Dues	Sub Account	0.00
2-01-22-195-000-815	Education & Conferences	Sub Account	0.00
2-01-23-210-000-299	GENERAL LIABILITY INSURANCE	Line Item Control	30,832.46
2-01-23-210-000-900	Disability Insurance	Line Item Control	288.75
2-01-23-210-000-902	DO NOT USE	Line Item Control	0.00
2-01-23-220-000-900	Employee Group Health Plan	Line Item Control	45,937.50
2-01-23-220-000-901	Health Benefit Waivers	Line Item Control	1,312.50
2-01-25-240-000-101	Police Department Salaries & Wages	Sub Account	131,512.50
2-01-25-240-000-224	Police - Other Profes & Special Services	Sub Account	404.25
2-01-25-240-000-280	Police Travel, Mileage Costs	Sub Account	26.25
2-01-25-240-000-295	Police - Video Equipment	Sub Account	567.00
2-01-25-240-000-299	Police - Misc. Expense	Sub Account	879.38
2-01-25-240-000-303	Police - Guns, Ammunition & Suppli	Sub Account	682.50

2-01-25-240-000-309	Police Printing/Advertising	Sub Account	26.25
2-01-25-240-000-310	Police - Postage	Sub Account	52.50
2-01-25-240-000-311	Police - Books & Periodicals	Sub Account	39.38
2-01-25-240-000-320	Police - Uniforms & Cleaning	Sub Account	1,837.50
2-01-25-240-000-330	Police - Tires	Sub Account	787.50
2-01-25-240-000-335	Police - Office Supplies	Sub Account	262.50
2-01-25-240-000-399	Police - Misc Materials & Supplies	Sub Account	2,598.75
2-01-25-240-000-405	Police - Auto/Truck Repairs	Sub Account	2,625.00
2-01-25-240-000-410	Police - Office Machine Repairs &	Sub Account	0.00
2-01-25-240-000-415	Police - Communications	Sub Account	708.75
2-01-25-240-000-525	Police - Gasoline	Sub Account	787.50
2-01-25-240-000-605	Police - Vehicles	Sub Account	0.00
2-01-25-240-000-625	Police - Furniture & Equip Purchas	Sub Account	0.00
2-01-25-240-000-635	Police - Data Processing Eq & Supp	Sub Account	2,625.00
2-01-25-240-000-805	Police - Memberships & Dues	Sub Account	65.63
2-01-25-240-000-815	Police - Education & Conferences	Sub Account	1,181.25
2-01-25-240-000-830	Police - Misc Special Projects	Sub Account	0.00
2-01-25-252-000-101	OEM - Salaries & Wages	Sub Account	803.25
2-01-25-252-000-280	OEM - Travel, Mileage Costs	Sub Account	65.63
2-01-25-252-000-299	OEM - Misc. Expense	Sub Account	236.25
2-01-25-252-000-335	OEM - Office Supplies	Sub Account	288.75
2-01-25-252-000-415	OEM - Communications	Sub Account	0.00
2-01-25-252-000-805	OEM - Memberships & Dues	Sub Account	0.00
2-01-25-252-000-815	OEM - Education & Conferences	Sub Account	0.00
2-01-25-260-000-299	First Aid Organization Contribution	Line Item Control	6,825.00
2-01-26-290-000-101	DPW - Salaries & Wages	Sub Account	86,100.00
2-01-26-290-000-224	DPW - Other Profes & Special Services	Sub Account	1,443.75
2-01-26-290-000-265	DPW - Engineering Fees	Sub Account	525.00
2-01-26-290-000-299	DPW - Misc. Expense	Sub Account	105.00
2-01-26-290-000-305	DPW - Supplies	Sub Account	640.50
2-01-26-290-000-310	DPW - Lease Payment	Sub Account	0.00
2-01-26-290-000-320	DPW - Uniforms & Cleaning	Sub Account	1,023.75
2-01-26-290-000-323	DPW - Fuels & Lubricants	Sub Account	498.75
2-01-26-290-000-330	DPW - Tires	Sub Account	1,358.18

2-01-26-290-000-335	DPW - Office Supplies	Sub Account	183.75
2-01-26-290-000-336	DPW - Small Tools & Hardware	Sub Account	821.63
2-01-26-290-000-398	DPW - Bottled Water	Sub Account	157.50
2-01-26-290-000-399	DPW - Misc Materials & Supplies	Sub Account	0.00
2-01-26-290-000-405	DPW - Auto/Truck Repairs	Sub Account	2,611.88
2-01-26-290-000-415	DPW - Communications	Sub Account	571.20
2-01-26-290-000-441	DPW - Building Repairs	Sub Account	656.25
2-01-26-290-000-550	DPW - Waste Disposal	Sub Account	315.00
2-01-26-290-000-617	DPW - Grounds Maintenance Equip	Sub Account	1,254.75
2-01-26-290-000-618	DPW - Road Maintenance Equip	Sub Account	4,445.44
2-01-26-290-000-705	DPW - Bituminous Concrete	Sub Account	6,216.53
2-01-26-290-000-725	DPW - Traffic Maintainance	Sub Account	1,181.25
2-01-26-290-000-815	DPW - Education & Confernces	Sub Account	131.25
2-01-26-290-292-101	Snow Removal - Salary & Wages	Line Item Control	10,500.00
2-01-26-290-292-299	Snow Removal - Misc. Expense	Sub Account	2,402.14
2-01-26-290-292-399	Snow Removal - Delineators/Snow Fence	Sub Account	1,004.85
2-01-26-290-292-645	Snow Removal - Snow Plow,Blades & Access	Sub Account	2,811.38
2-01-26-290-292-745	Snow Removal - Deicing Chemicals	Sub Account	9,531.64
2-01-26-310-000-101	Bldgs & Grounds - Salary & Wages	Sub Account	1,653.75
2-01-26-310-000-224	Bld & Grnds - Other Profes/Special Serv	Sub Account	0.00
2-01-26-310-000-299	Bldgs & Grounds - Misc. Expense	Sub Account	7,875.00
2-01-26-310-000-398	Bldgs & Grnds - Bottled Water	Sub Account	0.00
2-01-26-310-000-399	Bldgs & Grnds -Misc Materials & Supplies	Sub Account	0.00
2-01-26-310-000-441	Bldgs & Grnds - Building Repairs	Sub Account	0.00
2-01-26-310-000-505	Bldg & Grnds - Janitorial Supplies	Sub Account	0.00
2-01-26-310-000-550	Bldgs & Grnds - Waste Disposal	Sub Account	0.00
2-01-26-350-000-299	BLDS & GRNDS - INSURANCE REFUND	Line Item Control	0.00
2-01-27-330-000-101	Board of Health - Salaries & Wages	Sub Account	2,142.00
2-01-27-330-000-224	BOH - Other Profes & Special Services	Sub Account	0.00
2-01-27-330-000-265	BOH - Engineering Fees	Sub Account	0.00
2-01-27-330-000-280	BOH - Travel, Mileage Costs	Sub Account	0.00
2-01-27-330-000-299	BOH - Miscellaneous Expense	Sub Account	105.00
2-01-27-330-000-311	BOH - Books & Periodicals	Sub Account	0.00
2-01-27-330-000-335	BOH - Office Supplies	Sub Account	0.00

2-01-27-330-000-805	BOH - Memberships & Dues	Sub Account	0.00
2-01-27-330-000-815	BOH - Education & Conferences	Sub Account	0.00
2-01-27-330-000-830	BOH - Misc Special Projects	Sub Account	0.00
2-01-27-340-000-299	Misc. Expense - Animal Control	Line Item Control	1,312.50
2-01-28-370-000-299	Misc. Expense - Recreation Commission	Line Item Control	1,706.25
2-01-28-370-371-299	Misc. Expense - Senior Center	Line Item Control	1,706.25
2-01-30-415-000-299	Accumulated Absenses	Line Item Control	0.00
2-01-31-430-000-525	Gasoline Expense	Line Item Control	0.00
2-01-31-435-000-530	Fuel Oil Expense	Line Item Control	0.00
2-01-31-440-000-535	Electricity Expense	Line Item Control	0.00
2-01-31-446-000-547	Telephone Expense	Line Item Control	0.00
2-01-31-447-000-535	Utility & Fuel Expense	Line Item Control	18,900.00
2-01-35-470-000-000	Contingent	Line Item Control	131.25
2-01-36-471-000-000	Contribution to PERS	Line Item Control	18,769.01
2-01-36-472-000-000	Social Security OASI	Line Item Control	27,562.50
2-01-36-473-000-000	DCRP Contributions	Line Item Control	0.00
2-01-36-475-000-000	Contribution to PFRS	Line Item Control	40,903.54
2-01-36-477-000-000	Unemployment Comp	Line Item Control	262.50
2-01-41-701-000-000	Recycling Tonnage	Line Item Control	0.00
2-01-41-703-000-000	Private Donations - Poilce Department	Line Item Control	0.00
2-01-41-722-000-000	BODY ARMOR GRANT	Line Item Control	0.00
2-01-41-730-000-000	DUE TO GRANT FUND	Line Item Control	0.00
2-01-41-745-000-000	DRIVING WHILE INTOXICATED	Line Item Control	0.00
2-01-41-745-000-001	DRIVE SOBER OR GET PULLED OVER	Line Item Control	0.00
2-01-41-745-000-002	CY 17 Recycling Tonnage GRant	Line Item Control	0.00
2-01-41-745-000-003	CY 17 Clean Communities Grant	Line Item Control	0.00
2-01-41-745-000-004	CY 17 Drunk Driving Enforcement	Line Item Control	0.00
2-01-41-745-000-005	CY 17 Walmart Grant Police Equipment	Line Item Control	0.00
2-01-41-745-000-006	CY 17 Clean Communities (CH159)	Line Item Control	0.00
2-01-41-745-000-007	CY 17 Distracted Driver (CH159)	Line Item Control	0.00
2-01-41-745-000-008	CY 17 Body Armor (CH159)	Line Item Control	0.00
2-01-41-745-000-009	CY 17 Click it or Ticket (CH159)	Line Item Control	0.00
2-01-41-745-000-010	CY 17 Recycling Tonnage (CH159)	Line Item Control	0.00
2-01-41-745-000-011	Grant - PSEG Sustainable Jersey	Line Item Control	0.00

2-01-41-745-000-012	GRANT - LEAD	Line Item Control	0.00
2-01-41-746-000-000	Walmart Local Grant	Line Item Control	0.00
2-01-41-747-000-000	STATEWIDE INSURANCE - BULLET PROOF VEST	Line Item Control	0.00
2-01-41-748-000-000	FIREHOUSE SUBS PUBLIC SAFETY DONATION	Line Item Control	0.00
2-01-41-770-000-000	Clean Communities	Line Item Control	0.00
2-01-41-899-000-000	Grants - Municipal Match	Line Item Control	0.00
2-01-43-490-000-299	Misc. Expense - Court	Line Item Control	22,312.50
2-01-44-901-000-000	Capital Improvement Fund	Line Item Control	56,437.50
2-01-45-920-000-000	Payment of Bond Principal	Line Item Control	0.00
2-01-45-925-000-000	Payment of BANS and Capital Notes	Line Item Control	13,650.00
2-01-45-930-000-000	Bond Interest	Line Item Control	1,837.50
2-01-45-935-000-000	Interest On Notes	Line Item Control	0.00
2-01-45-940-000-000	Green Acres Loans Princ	Line Item Control	0.00
2-01-45-940-000-001	Green Acres Loans Int	Line Item Control	0.00
2-01-45-941-000-299	CAPITAL LEASES	Line Item Control	15,750.00
2-01-46-870-000-000	Deferred Charges	Line Item Control	0.00
2-01-46-870-000-001	Def'd Chrges - Acquisition of Real 07-08	Line Item Control	0.00
2-01-46-870-000-004	Acquire Real Property(Sampaio) 09-05	Line Item Control	0.00
2-01-46-870-000-005	Purchase Real Estate(8 Frontage Rd)02-01	Line Item Control	0.00
2-01-50-899-000-000	Reserve For Uncollected Taxes	Line Item Control	111,562.50
2-01-55-900-104-000	Due State of NJ Senior\Vet Deduction	Non-Budget	0.00
2-01-55-900-160-021	Due to/from Flexible Spending	Non-Budget	0.00
2-01-55-900-204-000	Accounts Payable	Non-Budget	0.00
2-01-55-900-205-000	Tax Overpayments	Non-Budget	0.00
2-01-55-900-205-001	REFUND OF PREPAID TAXES	Non-Budget	0.00
2-01-55-900-205-002	REFUND CY TAXES	Non-Budget	0.00
2-01-55-900-205-003	REFUND PY TAXES	Non-Budget	0.00
2-01-55-900-206-000	Municipal Open Space Tax	Non-Budget	0.00
2-01-55-900-207-001	Local School Taxes Payable	Non-Budget	0.00
2-01-55-900-207-002	Regional School Taxes Payable	Non-Budget	0.00
2-01-55-900-208-000	County Taxes Payable	Non-Budget	0.00
2-01-55-900-209-000	Due to County - Added\Omitted	Non-Budget	0.00
2-01-55-900-210-000	Fire District Levy	Non-Budget	0.00
2-01-55-900-271-001	Due to State of NJ - Marriage Licenses	Non-Budget	0.00

2-01-55-900-271-003	Due to County - RFL	Non-Budget	0.00
2-01-55-900-271-004	DUE TO STATE - DCA FEES	Non-Budget	0.00
2-01-55-900-271-005	Refund of Revenue - Fees & Permits	Non-Budget	0.00
2-01-55-900-271-007	DUE TO OUTSIDE LIEN HOLDERS	Non-Budget	0.00
2-01-55-900-271-299	DUE TO OUTSIDE AGENCIES	Non-Budget	0.00
2-90-00-000-000-001	FLEXIBLE SPENDING - WH - DISCOVERY	Non-Budget	0.00
2-90-00-000-000-002	FLEXIBLE SPENDING - ADMIN FEE	Line Item Control	0.00