

TOWN OF GOODRICH

BUDGET FOR

2021

REVENUE

EXPENSES

<b>Local Tax Levy</b>	\$63,539.00	<b>Culture Recreation &amp; Education</b>	\$100.00
<b>Lottery Credit (2344.12)</b>			
<b>Intergovernmental Revenue</b>		<b>Miscellaneous</b>	
		Payroll expense	\$4,000.00
Personal Property	\$33.90		
State Shared Revenue	\$30,668.85	<b>Sanitation</b>	
Fire Insurance Tax	\$1,322.26	Solid Waste/Garbage	\$4,800.00
State Computer Aid	\$7.15		
State Highway Aid	\$99,653.76	<b>Legislative Board</b>	\$10,120.16
Managed Forest Land	\$1,419.79		
Resource Aid	\$1,446.61	<b>General Administration</b>	\$12,740.04
<b>Total Intergov't. Revenue</b>	<b>\$134,552.32</b>	<b>Financial Administration</b>	\$10,335.04
<b>Regulations &amp; Compliance Revenue</b>		<b>Other General Government</b>	\$13,602.00
Dog License	\$380.00		
Business and Occupational License	\$165.00	<b>Public Safety</b>	\$16,040.56
Building and Inspection Permits	\$270.00		
<b>Total Regulations &amp; Compliance</b>	<b>\$815.00</b>	<b>Public Works &amp; Transportation</b>	\$159,090.00
<b>Public Charges for Service</b>		<b>Debit Services</b>	\$0.00
Snow Removal & Sanding	\$180.00		
Refuse & Garbage Collection	\$2,880.00	<b>Health &amp; Human Services</b>	\$1,575.38
Hall Rental	\$200.00		
<b>Total Public Charges for Service</b>	<b>\$3,260.00</b>		
<b>Intergovernmental Charges for Service</b>			
Working for Other Townships	\$1,080.00		
<b>Total Intergov't. Charges for Service</b>	<b>\$1,080.00</b>		
<b>Miscellaneous Revenue</b>			
Interest Income	\$1,000.00		
Patronage Dividends & Refunds	\$130.00		
T.R.I.P. Program	\$0.00		
<b>Total Miscelanous Revenue</b>	<b>\$1,130.00</b>		
<b>Machinery Fund</b>			
Machinery Fund Disbursement	\$28,026.86		
<b>Total Revenue</b>	<b>\$232,403.18</b>	<b>Total Expense</b>	<b>\$232,403.18</b>

*Eric G. Zumbke* 11-17-2020  
*Jan. M. Smith* 11-17-2020  
*Paul Dahl* 11-17-2020