

TOWN OF GOODRICH

BUDGET FOR

2022

REVENUE

Local Tax Levy \$63,944.00
Lottery Credit (2344.12)

Intergovernmental Revenue

Personal Property \$0.00
 State Shared Revenue \$30,668.09
 Fire Insurance Tax \$2,693.06
 State Computer Aid \$7.15
 State Highway Aid \$101,663.52
 Managed Forest Land \$1,729.59
 Resource Aid \$1,446.61
Total Intergov't. Revenue **\$138,208.02**

Regulations & Compliance Revenue

Dog License \$340.00
 Business and Occupational License \$201.00
 Building and Inspection Permits \$270.00
Total Regulations & Compliance **\$811.00**

Public Charges for Service

Snow Removal & Sanding \$180.00
 Refuse & Garbage Collection \$2,880.00
 Hall Rental \$200.00
Total Public Charges for Service **\$3,260.00**

Intergovernmental Charges for Service

Working for Other Townships \$360.00
Total Intergov't. Charges for Service **\$360.00**

Miscellaneous Revenue

Interest Income \$300.00
 Patronage Dividends & Refunds \$250.00
 T.R.I.P. Program \$0.00
Total Miscelanous Revenue **\$550.00**

General Fund

General Fund Disbursement \$55,940.45

Total Revenue **\$263,073.47**

EXPENSES

Culture Recreation & Education **\$100.00**

Miscellaneous

Payroll Expense **\$4,000.00**

Sanitation

Solid Waste/Garbage **\$5,500.00**

Legislative Board

\$9,850.16

General Administration

\$15,605.04

Financial Administration

\$10,385.04

Other General Government

\$12,403.66

Public Safety

\$10,116.96

Public Works & Transportation

\$193,590.00

Debit Services

\$0.00

Health & Human Services

\$1,522.61

John M. Sub

11-16-21

Debra Sachs

11-16-21

BA

11-16-21

Total Expense

\$263,073.47