



DEPARTMENT OF POLICE
HELLAM TOWNSHIP

44 Walnut Springs Rd
York, PA 17406

2A

Douglas Pollock
Chief of Police

EMERGENCY: 911
OFFICE: (717) 434-1310
FAX: (717) 434-1320

Hellam Township Report April 2024

	Hellam Township	Hallam Borough	Wrightsville Borough	Total
Calls	351	107	147	605
Accidents	14	4	3	21
Criminal Charges	29	4	8	41
Traffic Citations	113	7	34	154
Traffic Warnings	77	10	32	119

Patrol Mileage	11209 Miles	
	Time in:	Response Time
Hallam Borough	170 Hrs. 53 Mins.	2 Min 54 Sec
Wrightsville Borough	326 Hrs. 48 Mins.	2 Min 49 Sec

All times listed above do not include any administrative, investigative, follow up or court time.

Additional Information:

- All Officers completed their monthly, on line "Attorney Boyle" training,
- K9 Officer Carpenter and K9 Cerberus attended their monthly training at the K9 Academy. We would also like to congratulate the K9 team for passing their annual re-certification testing. They are certified for another year to work patrol as a team.
- SRO/K9 Officer Bull and Chief Pollock attended a leadership assembly at the Wrightsville Elementary. We spoke to the fourth and fifth grades about how anyone can be a leader.
- We met with the school district's new safety committee regarding the implementation of a new program called "Handle with Care". This program is sponsored by the same origination that runs "Safe to Say". This program will help law enforcement communicate with the schools alerting them to students who are dealing with traumatic situations while they are at home. This is a result of Middle School Principal Cory



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Ilgenfritz's efforts to better the districts emergency response to any type of situation. Principal Ilgenfritz is doing an excellent job in his new role for the school district.

- SRO/K9 Officer Bull attended a one-day class in Atlantic City for training and proper usage of therapy dogs. This class was presented by the organization who donated K9 Sage to us.
- Officer Gingrich attended a week-long investigator class.
- Officer Crater attended a three-day class to become a tactical shield instructor.
- The department received the drone we ordered, and Detective Mills passed his FAA Drone Pilots license. The department now has two licensed drone pilots.

Respectfully,

A handwritten signature in black ink, appearing to read "J. Douglas Pollock", written over a horizontal line.

Chief J. Douglas Pollock

FRIENDSHIP FIRE COMPANY OF HELLAM
YORK COUNTY STATION 21

May 2024 Report

Hellam Fire Company

For the month of April, the Hellam Fire Company responded to 42 calls with 20 (48%) in Hellam Township. Year to date for 2024, we responded to 203 calls with 110 (54%) in Hellam Township. Last April, there were 58 calls with 33 (57%) in the Township and 163 calls year to date with 79 (48%) in the Township. There were two automatic fire alarm reports submitted this month.

Members attended training on Rope Rescue 2 and Emergency Vehicle Driver Training. I assisted with the first round of interviews for the next York County 911 Director. The selection of the new Director is critical not just for the 911 Center but also for all responders in York County. I look forward to a selection being made by the York County Commissioners.

Respectfully,



Eric Strittmatter

Chief, Hellam Fire Company



ORGANIZED 1887

*Wrightsville Steam Fire Engine and Hose Company #1
South Second St Wrightsville Pa 17368*

Wrightsville Fire Department handled 74 calls for service, 27 of which were in Hellam Township in the month of March.

This month we added 3 junior firemen, bringing the total number of juniors to 6. We currently have 3 Members in EMT classes, 2 in VRT, 3 in essentials of Firefighting. We also had 1 member graduate the HACC Fire Academy that was hired at York Area United Fire and Rescue.

The department continues to work with Wrightsville Borough, Hellam Township, Hallam Borough, and Friendship Fire Company on the beginning stages of the fire commission, which is a huge step forward for the areas fire service.

ATR personnel assisted in the a silo collapse in Lebanon County, the members of Wrightsville assisted in the recovery efforts.

Chief Chad Livelsberger

PENN STATE HEALTH LIFE LION LLC YORK

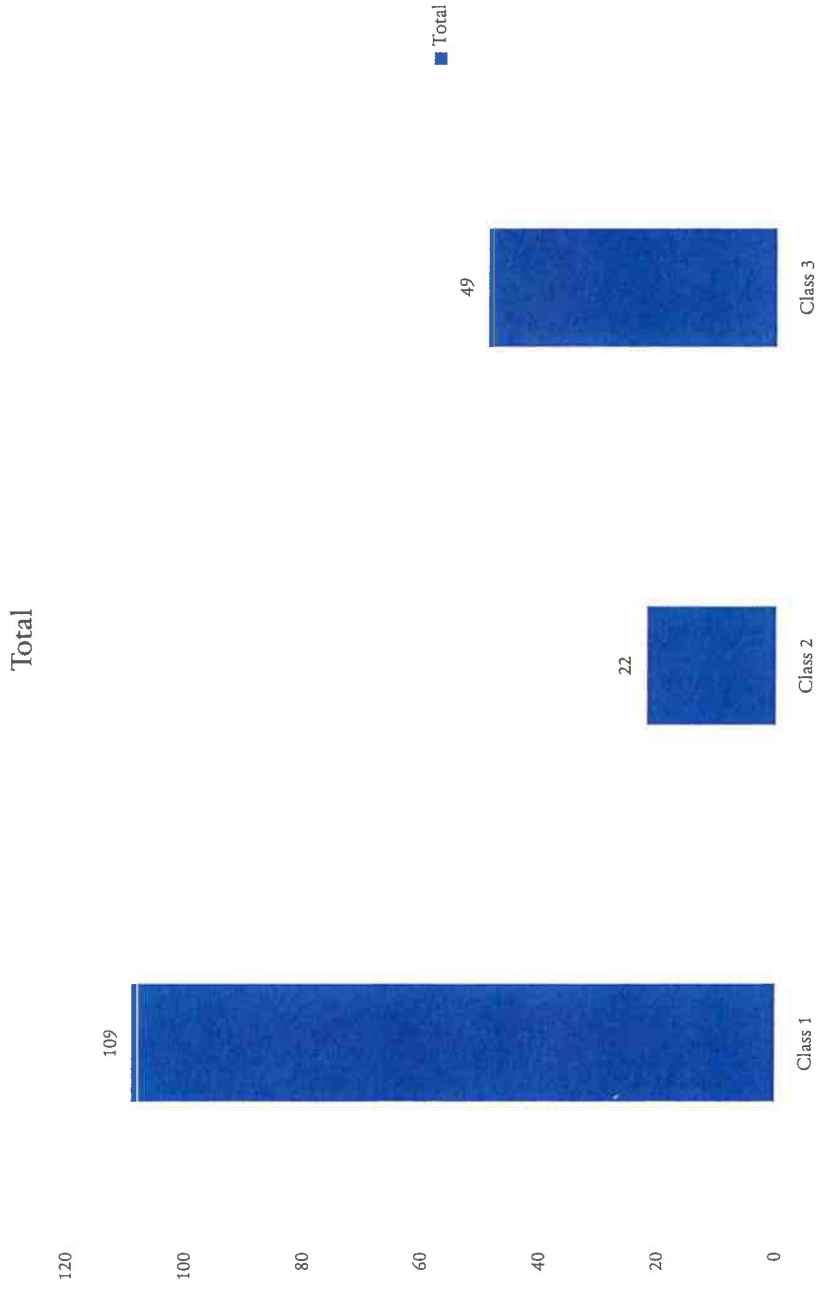
SERVING HELLAM TWP / HALLAM BORO / WRIGHTSVILLE BORO



APRIL 2024

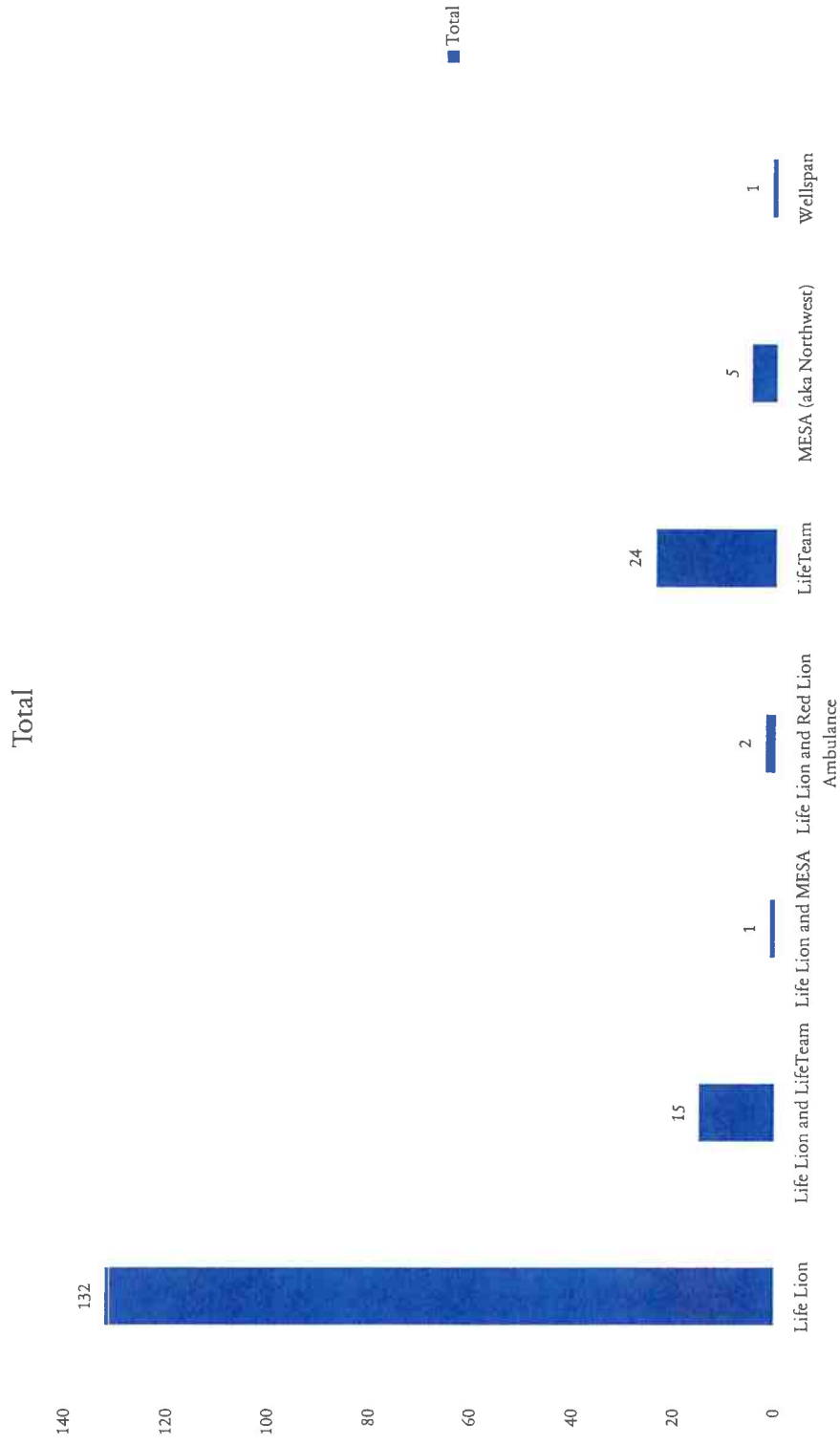


CLASS TYPE



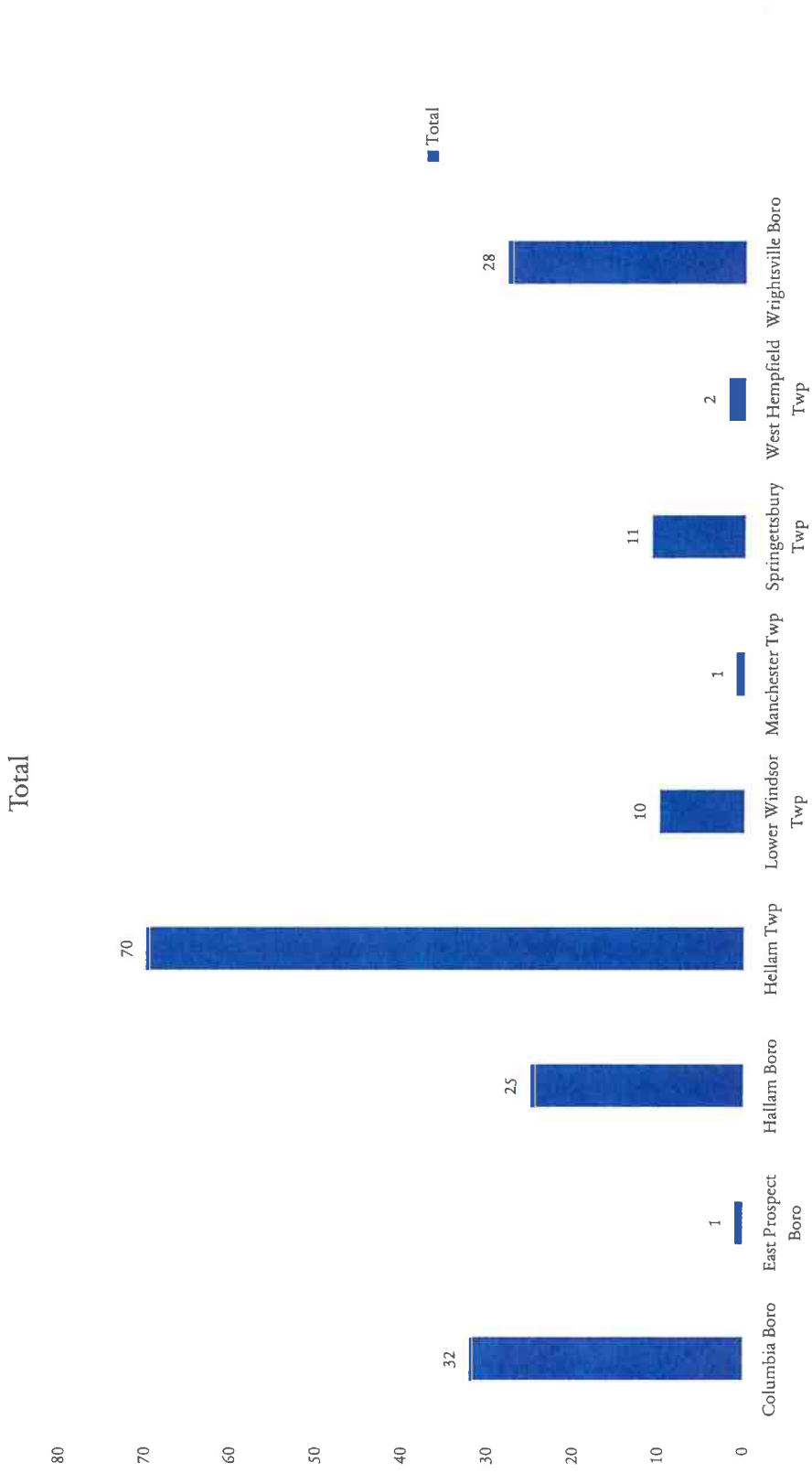


DISPATCHED COMPANY



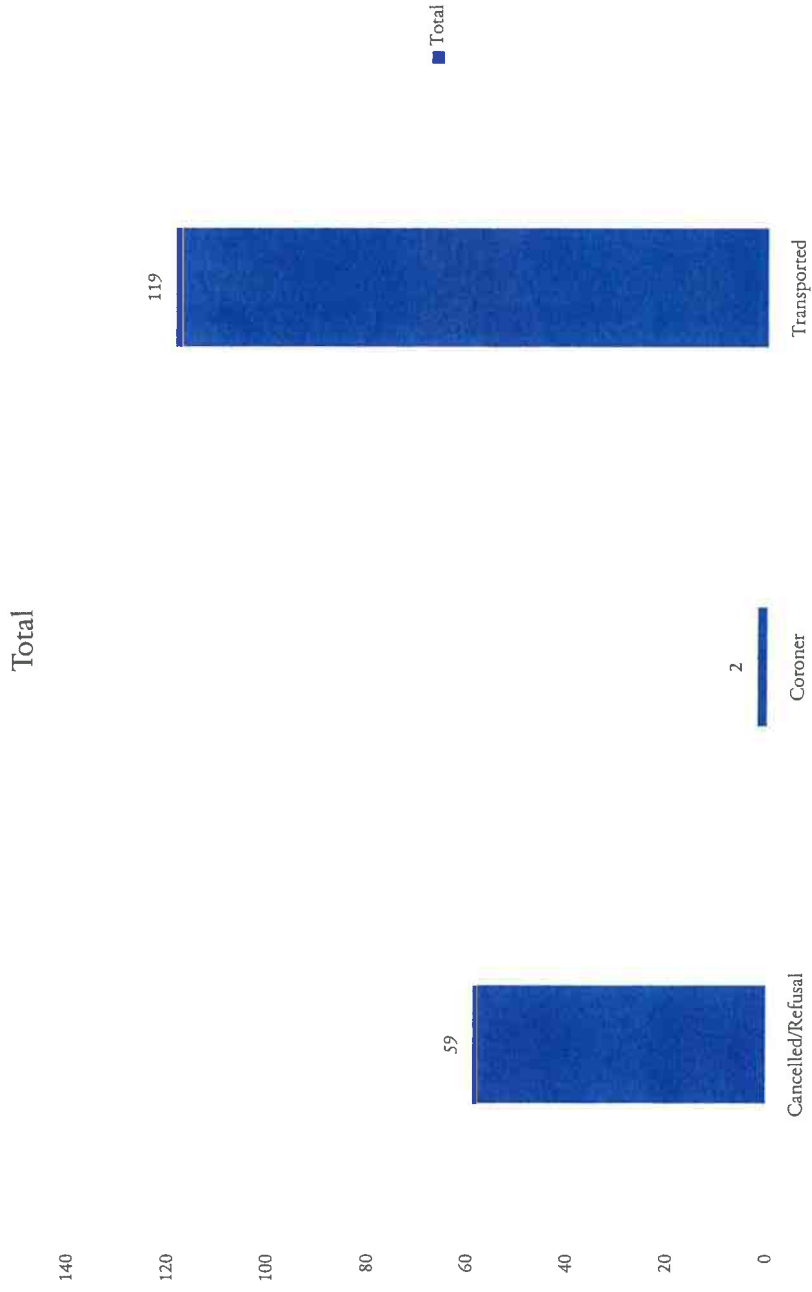


VENUE





OUTCOME



Hellam Township Public Works
Monthly Report
April 2024

- Responded to one call out for flooding on River Drive.
- Completed street sweeping throughout the township where needed.
- Continuing general maintenance on the buildings and equipment.
- Worked on the community center removing all the inside lights and dry wall on the ceiling.
- Started removing and replacing blacktop areas in the roadways throughout the township.
- Continuing to saw cut sections of the roadways that are in need of base and asphalt repairs.
- Replaced street signs, post and break a way that were damaged.
- Prepped two trucks for PA safety inspection.
- Ran routes several times cleaning storm boxes of leaves and debris from roadways because of the high winds and heavy rains.
- Worked on stone roads grading and adding stone where needed.
- Completed 2 stormwater inspection.
- Responded to 40 PA One calls.

Zoning Department Summary April 2024

PERMIT APPLICATIONS: (Prior year listed in ())	
<ul style="list-style-type: none"> • Received: 15 (13) • Issued: 14 (12) • In process: 1 	<ul style="list-style-type: none"> • Denied: 0 • YTD Issued: 44 (59)
COMPLAINTS:	
<ul style="list-style-type: none"> • Complaints/violations: 2 • Resolved: 1 	<ul style="list-style-type: none"> • Carried Over: 3 • YTD Complaints/Violations Submitted: 5
OLDS PUMPING COMPLETE:	
District 2: 324/343 (94%)	District 3: 85/294 (29%)
ZONING CASES:	
<ul style="list-style-type: none"> • Z-2024-03: Variance 880 N Front St Ext 	
SALDO CASES:	
PENDING ORDINANCES/RESOLUTIONS:	
<ul style="list-style-type: none"> • None 	

OLDS	1	2	3	4
REPORT YEAR	2022	2023	2024	2025
Pumped	391	316	84	21
New System	1	3	0	0
Exemption	4	2	0	0
Vacant/Fore	2	3	1	0
Total	398	324	85	21
# OLDS/District	405	343	294	578
% Complete	98%	94%	29%	4%
Issues identified				

NOTE:

- District 1** –
- District 2** – Reminder postcards mailed 9/7/23, Final Notice mailed 3/14/24
- District 3** – Reminder postcards mailed 3/14/24
- District 4** –

Septic Permits Issued –
 110 Ducktown Road – New System
 6554 Shimmel Lane – New System
 1480 Tower Road – New System
 880 N Front St – New System
Exemption Requests – none

Notification Schedule
February '24: District 3 Initial Letter
February '24: District 2 Final Postcard Reminder
Spring '24: District 2 Final Notice/Violation Letter
Summer '24: District 3 Reminder Postcard

Apr-24

Address	Property Owner	Parcel ID	Date	Permit #	Improvement	Cost
5847 River Drive	Chuck Murza	31000MK000100	4/1/24		Backup generator	
4637 Fahringer Drive 30 York St	Michael Miller Travis Young	31000LJ005100 N/A	4/1/24 4/9/24	2024-027 2024-029	Addition to existing structure Solicitation	\$10,000.00 n/a
4222 Lincoln Highway	Heather Roe	31000KJ0112H0	4/9/24	2024-030	Special Event	n/a
4399 Druck Valley Road	Gene Garrod	31000LJ002500	3/14/24	2024-031	Addition to existing structure	\$80,000.00
5082 Furnace Rd	Lance Wilson	31000MK0004C0	3/18/24	2024-032	Addition to existing structure	\$98,300.00
4811 Fahringer Dr	Jerome Sanders	31000LJ0049A0	4/5/24	2024-033	Driveway repaving	n/a
110 Ducktown Rd	Julie Keene	31000KK007500	4/5/24	2024-034	Special Event	n/a
110 Chelsea Way	Mike Dixon	31000LJ0042L0	4/8/24	2024-035	Swimming pool and deck	\$131,300.00
4079 Deerhill Drive	Zane Benton	31000LJ0003Y0	4/22/24	2024-036	Roof-mounted solar	\$29,923.00
4945 Horn Rd	Horn Farm	31000KK0134A0	4/19/24	2024-037	Special Event	n/a
5520 Lincoln Hwy	Witmer Automation, Larry Witmer	31000KK0090A0	4/19/24	2024-038	New commercial building	\$1,500,000.00
6123 Lincoln Highway	Thomas Vega	31000LL004500	4/26/24	2024-039	Well	
739 Sunset Road	Michael Porter	3100002010100	4/25/24	2024-040	Roof-mounted solar	\$19,000.00
260 Kelly Lane	Pat Hooper	31000KL006450	4/30/24	2024-041	Deck	\$11,600.00

EASTERN YORK COUNTY SEWER AUTHORITY

4 West Market Street
Hallam, Pennsylvania 17406
Telephone (717) 252-2797 - Fax (717) 252-1145

MINUTES OF 25 MARCH 2024 MEETING

ATTENDANCE:

Board Members

Barry D. Miller, Chairman
Gary W. Dube, Vice-Chairman
Dean D. Mackley, Treasurer
Howard W. Gromling, Jr., Assistant Treasurer
Carl G. Newcomer, Jr., Secretary
Robert L. Schlosser, Assistant Secretary

Consultants/Staff

Nathan J. Hardman, P.E., C.S. Davidson, Inc.
Nathan Schaeffer, ARRO Wastewater Operations
Chastity A. Polonikas, Executive Secretary

At 6:00 p.m. Chairman Miller called the 25 March 2024 meeting of the Eastern York County Sewer Authority to order.

RECOGNITION OF PUBLIC

To a question from Chairman Miller, Mr. Ricky Garner stated that he had no comments.

APPROVAL OF MINUTES

The Minutes of 26 February 2024 were unanimously approved.

OLD BUSINESS:

WWTP:

Operator's Report:

Discharge Monitoring Report: The monthly report was prepared and submitted electronically (eDMR) for February 2024. EYCSA was in full compliance with its NPDES Permit and there were no violations for the period of February 2024.

Dissolved Oxygen (DO) Probes: Mr. Scheaffer and Mr. Lenny Dulsky of JS Instrumentation & Calibration visited the WWTP on March 1, 2024, and attempted to calibrate and update the software on the DO probes, with no luck. After partnering with Hach, it was discovered that the DO probes were still under their 36-month warranty period, so Hach sent two new replacement DO probes which were installed and calibrated by Mr. Schaeffer upon arrival. Mr. Dulsky recommended replacing the O-ring in the cap every 6 months to one year, so EYCSA will have to investigate ordering some to keep on hand. Mr. Schaeffer noted that the new probes seem to be working fine thus far.

Ms. Polonikas advised that EYCSA received an invoice from USABlueBook for the two new Hach DO Probes [in the amount of \$6,298.00]. She explained that she figured once USABlueBook receives the defective probes, this invoice will most likely be cancelled out. She stated that she wanted to give USABlueBook sometime before contacting them regarding the invoice and warranty follow-up. To a question from Ms. Polonikas, Mr. Schaeffer confirmed that replacement Hach DO Probes are the newer model.

Air Diffuser Updates: Mr. Schaeffer advised that another air diffuser was pulled and is currently being repaired.

Cracked Coupler: Mr. Schaeffer explained that a new 4" coupler was purchased for the doghouse valve where the sludge hauler hooks up to, as the current one is cracked. A new pipe wrench was purchased from Harbor Freight, as Mr. Schaeffer did not have the correct size to change it.

Envirep, Inc. – Pre EQ Pump #3: To a question from Mr. Miller, Mr. Schaeffer stated that he heard back from Envirep, Inc., who confirmed that they would be making the pump repair a priority. Mr. Schaeffer requested that Envirep, Inc. inform him of the service beforehand. He will then let EYCSA know so that they can be present during the service call.

Sludge Hauling/Operator Performance: To a question from Mr. Miller, Mr. Schaeffer explained that the Operator was decanting properly the last time he visited the WWTP. He commented that the Operator got the tank down low, but stated that now, it is filled right back up again. Mr. Schaeffer went over some specifics regarding Operator opportunities surrounding the decanting process. He stated that a half-full tank is better than a tank that is too low, due to circulation quality. There was a brief discussion regarding how sampling plays in the decanting process and at what levels the tanks should ideally be kept at and Mr. Schaeffer agreed that it is not acceptable to be hauling more water and less sludge.

Mr. Miller verified that both loads that were hauled to Springettsbury Township in February 2024 were “Strong Septic,” which is good. Ms. Polonikas stated that she is unsure of where Kline’s Services is hauling to, as those were the only two loads that were shown on the February invoice. Ms. Polonikas added that she still does not think Kline’s Services completed the 2024 Waste Generator Permit Application, so she believes that currently, EYCSA does not have a license to haul sludge to Springettsbury Township.

Mr. Miller commented that there are still cleaning opportunities in the blower room at the WWTP. Mr. Schaeffer stated that that was all supposed to have been taken care of this weekend. He advised that he’d investigate it and address it with the Operator if there are still opportunities. Mr. Schaeffer noted that he made a to-do list for the Operator and commented that between the weekday Operator and weekend Operator, “that place should be spotless.” There was a brief conversation about creating a daily checklist and Mr. Schaeffer confirmed that there is a list at the WWTP by where the meter is that the Operators should be referencing daily.

OmniSite Alarms: Mr. Miller questioned why EYCSA keeps receiving Communication Check: Timeout alarms at Campbell Rd Pump Station. Mr. Schaeffer advised that ARRO has been acknowledging the alarms as they come in. The original alarm was from February 24, 2024, and these additional alarms coming in are all from that initial alarm. They appear to be happening around the same time every week, Wednesday, and Saturday evenings. The Operator is currently looking into it, as Mr. Schaeffer is unable to fully clear the alarm.

Electricity Updates: Mr. Schaeffer looked back through ARRO’s records after reviewing the Met-Ed Kilowatt Comparison Report and found that the only notable change that happened around July/August of 2021 was the PLC and Interface/AquaDisk Filter Upgrades.

To a question from Ms. Polonikas, Mr. Schaeffer advised that the Operator did not say anything regarding Met-Ed visiting the WWTP [on March 20, 2024] to test the meter. Ms. Polonikas confirmed that she had not heard anything from Met-Ed regarding the details of that visit/outcome of the meter testing.

Pennsylvania DEP Inspection: Mr. Schaeffer explained that the Pennsylvania DEP inspection [on March 18, 2024] went well. The only thing that stood out was the thermometer in the effluent sampler. Mr. Miller advised that he placed information for L.A.B.S., Inc. at the WWTP, as the inspector was interested in knowing their PADEP Lab ID #/MDE ID # during the inspection. Mr. Schaeffer commented that the inspector was surprised that EYCSA had no backups/overflows in their system.

Engineer’s Report:

2024 Maintenance Program: Mr. Hardman advised that Mr. Brent Zeiders of Pennsylvania Sewer Authority still has not made it out to walk EYCSA’s right-of-way, even after Ms. Polonikas emailed him regarding the proposal, as well. Mr. Zeiders confirmed that he would have a proposal to EYCSA in time for their April Board Meeting.

4100 Lincoln Highway East – 4100 Lincoln Highway, LLC: Mr. Hardman confirmed that there has been no new sewer construction during the past month and noted that there is still a small run remaining that needs to be constructed. Other than that, most of the sanitary sewer construction has been completed.

2023 Chapter 94 Report: The 2023 Chapter 94 Report was submitted to Pennsylvania DEP by C. S. Davidson, Inc. on February 27, 2024, and was approved that same day.

Lincoln Highway Sanitary Sewer Extension: Mr. Hardman explained that after reviewing C. S. Davidson, Inc.'s files, he discovered that back in the early 2000's Hellam Township did an Act 537 Plan, which is a township-wide sewer study to identify areas that need sewer based on failing on lot septic systems, shallow wells, and bad well testings. They identified the Route 462 corridor from Hallam Borough out to the Hellam Township Building as an area that needed sanitary sewer due to the above reasons. This was never pursued, as there were too few connections in that area.

Mr. Hardman went on to say that Pennsylvania DEP must approve Act 537 Plans, and as of right now, they have only approved extending the sanitary sewer to Ducktown Rd. Hellam Township is going through a Comprehensive Plan now where they can identify if they want to develop that area more in the coming years. Once decided, Hellam Township would then contact EYCSA to inform them. That is when EYCSA could look more into a feasibility study.

There was a brief discussion regarding what the construction of the sanitary sewer would look like if it were to happen in that area, and Mr. Hardman stated that it would be a lot of work. EYCSA would have to obtain the necessary easements from the property owners for the pump station, the gravity sewer, and force main. Mr. Hardman commented that "it's not a small undertaking."

4535 Lincoln Highway – Bentley Farms Wedding Event Venue (Pasch): There was a brief discussion surrounding the grinder pump that is down in a pit (in a floodplain) at the property, and Mr. Mackley questioned how EYCSA would monitor to ensure that the lid does not come off. Mr. Hardman noted that he has been going back and forth about this issue with Mr. Pasch for quite some time now. Mr. Hardman stated that there is a concrete plate and a poly plastic lid with bolts. The lid is bolted on, however, EYCSA needs verification that it is watertight. Mr. Hardman mentioned possibly installing a sewer flow meter to measure/monitor the discharge, however, the downside is the cost and hassle of meter calibration.

Hard Copy File Disposal: The Board voted and unanimously approved C. S. Davidson, Inc. disposing of EYCSA's hard copy plans/files.

Solicitor's Report:

Board Member Hourly Pay: The Board voted and unanimously approved paying EYCSA Board Members for time worked outside of Board Meetings at a rate of \$22.00 per hour. Mr. Miller explained that historically, only he and Mr. Schlosser were paid for time worked outside of Board Meetings. After reviewing it with Solicitor Evan Gabel of CGA Law Firm, he advised that there is nothing that would prohibit a Board Member from being an employee of the Authority. Ms. Polonikas suggested texting the Board Members the Monday before the Board Meeting to ask if they have any hours to report [other than Mr. Miller and Mr. Schlosser, who turn in paper time sheets].

Administration Report:

Safeguard Billing Card Order: Ms. Polonikas reviewed a few updates she made to the back of the billing cards, which includes the addition of forms of payment.

PMAA Board Member Training: The Board voted and unanimously approved the \$75.00 purchase of PMAA's Virtual Board Member Training for EYCSA's Board Members and employees to utilize.

Transfer from Checking/Deposit to Index Money Market: The Board voted and unanimously approved the transfer of \$250,000.00 from EYCSA's Checking/Deposit account to their Index Money Market account.

The Board voted and unanimously approved the March Executive Secretary's Report.

WWTP:

Spiralift Brush/Shoe Kits: The Board voted and unanimously approved Franklin Miller, Inc. Quote No. 63094 in the amount of \$1,488.00. Mr. Schaeffer will inspect the order when it arrives to ensure these are the correct replacement parts.

Electricity Updates: There was a brief discussion regarding the findings from the Met-Ed Kilowatt Comparison Report that Ms. Elizabeth Jones prepared, and the Board expressed some concerns regarding what would happen if EYCSA's meter is tested and confirmed "bad."

Ms. Polonikas explained that every billing cycle has a different number of days each month, so it is hard to tell exactly how high or low these readings are. To a question from Mr. Newcomer, Ms. Polonikas confirmed that Met-Ed's readings are all actuals versus estimates.

Ms. Polonikas explained that there are charges from Met-Ed and charges from EYCSA's supplier [WGL Energy Services]. She went on to further explain Met-Ed's "Billed Reactive Demand" charge.

There was a brief discussion about solar panels.

Control Systems 21 – 2024 Annual Service & Calibration: In December 2022, Control Systems 21 charged the Authority \$587.00 to calibrate their influent and effluent flow meters. In 2023, Mr. Schaeffer had Control Systems 21 calibrate all five transducers in addition to the regular yearly service. Mr. Schaeffer recommended that the transducers be calibrated on a yearly basis from here on out. This increased the cost to \$712.00.

The Board voted and unanimously approved Control Systems 21 Quote #240045 [in the amount of \$712.00] for the 2024 Annual Service and Calibration.

Collection System:

198 W Beaver St – Susquehanna Micro: Mr. Miller brought up the addition of short-term housing charges for the proposed full apartment [with two bedrooms] within Susquehanna Micro. Ms. Polonikas researched and found there is no precedent for charging a half unit for quarterly sewer rentals. To a question from Mr. Newcomer, Mr. Miller stated that once the apartment is built, Susquehanna Micro would be able to use the apartment at their discretion. Susquehanna Micro is currently charged for one commercial unit. Susquehanna Micro is using one of their two EDUs.

Mr. Hardman suggested monitoring water consumption. He commented that other municipalities charge additional units regardless of the size of the apartment.

25-27 W Market St – The Front Porch Tea Room: The Front Porch Tea Room is currently charged for one commercial unit. The Front Porch Tea Room is using one of their two EDUs. Mr. Schaeffer commented that with a bed and breakfast, the water consumption will primarily come from the restrooms, as there will be no kitchen or laundry room.

After a brief discussion, it was decided to table the discussion until further research is done on how other municipalities handle charging for bed and breakfasts [Airbnb].

Developers:

Nothing to report.

NEW BUSINESS

Payment of Operating Expenses: Payment of operating expenses for SSSA Numbers 0, 1, & 2, payroll, and ACNB 2016 Bank Note principal [\$152,000.00] and interest [\$9,086.25] payment, in the total amount of \$202,949.89 were unanimously approved.

Next Board Meeting: Monday, April 22, 2024, at 6:00 p.m. at the EYCSA Office, located at 4 West Market Street, Hallam, PA 17406.

ADJOURNMENT:

There being no other business and upon unanimous vote, the meeting was adjourned at 7:01 p.m.

Respectfully submitted,

Carl G. Newcomer Jr.

Carl G. Newcomer, Jr.

Secretary

11:35 AM
03/25/24
Cash Basis

**Eastern York County Sewer Authority
Disbursements
March 25, 2024**

Num	Name	Memo	Original Amou...	Paid Amount
Mar 25, 24				
11456	Jones, Elizabeth A.		-920.53	-920.53
11460	Polonikas, Chastity A.		-4,224.82	-4,224.82
11454	Dube, Gary W.		-396.93	-396.93
11455	Gromling, Jr., Howard W.		-376.93	-376.93
11457	Mackley, Dean D.		-396.93	-396.93
11458	Miller, Barry D.		-463.09	-463.09
11459	Newcomer Jr., Carl G.		-396.93	-396.93
11461	Schlosser, Robert L.		-396.95	-396.95
PA With Mar	Pennsylvania Dept. of Revenue	9126 5315	-294.88	-294.88
Fed Dep Mar	United States Treasury	23-2167510	-2,347.98	-2,347.98
PA Unemplm1	PA Dept. of Labor & Industry	67-38740M 6	-14.76	-14.76
2024 LST	Y.A.E.I.T.B.	031385	-20.00	-20.00
1%LocalWith	York Area Earned Income Tax Bureau	0000088231	-210.56	-210.56
11462	ACNB BANK	1st Qtr Principle & Interest	-161,086.25	-161,086.25
11463	ARRO Water Services, LLC	Inv# 8002299; WWTP Operations-Feb 2024	-7,538.54	-7,538.54
11464	C.S. Davidson, Inc.		-1,815.19	-1,815.19
11465	CGA Law Firm		-2,346.57	-2,346.57
11466	Chastity Polonikas-Petty Cash	Mar 2024 Petty Cash	-60.00	-60.00
11467	Comcast	8993 11 575 0129205 & 8993 11 575 0028654	-317.81	-317.81
11468	Dawn Boll	Apr 2024 Office Rent; 4 W Market St	-893.26	-893.26
11469	Fulton Bank - Elan Financial Services	Fulton Bsnss CCard; Mar 2024 Stmnt	-1,409.35	-1,409.35
11470	Kline's Services	Customer Number: 2216398	-5,490.00	-5,490.00
11471	L.A.B.S., Inc.	Inv# 118414; Feb 2024 LABS Tests	-1,934.00	-1,934.00
11472	LYNX Computer Technologies	Customer No: 00-EAST006	-1,306.00	-1,306.00
11473	Met-Ed	100020086094 & 100019640075	-7,568.53	-7,568.53
11474	OmniSite	Inv# 94425; Wireless Srvc w/24hr Reporting	-213.99	-213.99
11475	U.S. Bank Equipment Finance	Customer Credit Account Number 1888333	-77.83	-77.83
11476	USIC Locating Services, LLC	Inv# 646069; 2/1/24-2/29/24	-431.28	-431.28
Mar 25, 24				<u>-202,949.89</u>

CASH TRANSACTION SUMMARY REPORT

March 25, 2024

	BY CHECK
Common Expenses	\$41,569.40
SSSA 0 Expenses	
SSSA 1 Expenses	
SSSA 2 Expenses	294.24
Developer Reimbursable Expenses	
Customer Reimbursable Expenses	
Industry Reimbursable Expenses	
Return of Developer Escrows	
2016 Bank Note	161,086.25
Checks Total	\$202,949.89

Gross Expenses	\$202,949.89
Unbudgeted Reimbursable Expenses	0.00
2016 Bank Note; Principle and Interest Payment	161,086.25
Net Budget Expenses	\$41,863.64

EYCSA 2016 ACNB Bank Note Payment Information:

Total Principal paid in FY-2024: \$152,000.00

Total Interest paid in FY-2024: \$18,210.25

Total Balance Remaining on 2016 ACNB Bank Note: \$2,271,000.00



EASTERN YORK RECREATION AUTHORITY

44 Walnut Springs Road, York, PA 17406

Director's Report May 2024

Administration

1. Auditor Confirmed – Bertz, Hess & Co.
2. M. Flinchbaugh installed backup software; shared drives
3. Submitted Sales Tax Exemption Renewal application

Facility Management

1. Blessing Fields – maintenance work on Fields 2 & 3 for spring practices
2. Ballfields – prep work, scheduling calendars, utilities, parking, equipment
3. Agreements – Windsor Recreation; Red Lion Cheer (fall); EY Performing Arts; Young Knights
4. Awaiting contractor's schedule for LWT backboard inspection/maintenance
5. Approved Tennis for Kids use of Hallam courts, June - July

Recreation Programs & Services

1. April 6 – Opening Day of Baseball event; began soccer games; 4/22 – Youth Baseball Night at Varsity Game
2. Opened fall soccer registration and summer camp; added Line Dance workshops for fall

Budget & Financial

1. In-Kind Donations Received – diamond tex, catcher's equipment, youth night supplies, baked goods
2. Grants Awarded – YCCF Bob Hoffman Sports & Fitness Fund (\$30,000)
3. Grants Submitted – Kubota Hometown Proud; Rutter's Children's Charities
4. Softball Sandwich Fundraiser – 1568 sold; profit = \$3,312

Community & Public Relations

1. Barshinger Playground Rules – ordered sign
2. Schedule EYRA Night at the Revs (6/8); Softball Youth Night (7/19)
3. Ordered business cards, labels
4. Facebook Followers - 1125 (+22 since last month)

Training & Networking

1. 4/7 – SCPAS Board Meeting
2. 4/16 – NRPA Webinar: Million Coaches Challenge Grant

On the Calendar

1. 5/1 – Youth Softball Night at Varsity Game
2. 5/1 – 5/15 – BloomBox Spring Fundraiser
3. 5/2 – 5/3 – Give Local York
4. 5/6 – Line Dance Workshop begins; 5/9 – Porch Leaner Paint Class

Respectfully Submitted,
Jessica Cirilo, Director, CPRP