

Capital Expenditures	2025	2026	2027	2028	2029
<b>Computers</b>	0.00	2,000.00	8,000.00	6,000.00	0.00
<b>Bullet Proof Vests</b>	0.00	1,500.00	4,500.00	6,000.00	1,500.00
<b>Body cameras</b>	0.00	4,000.00	4,000.00	4,000.00	4,000.00
<b>In-Car Video Camera</b>	0.00	8,000.00	8,000.00	8,000.00	8,000.00
<b>Ordinance Codifications</b>	5,000.00	2,000.00	5,000.00	2,000.00	5,000.00
<b>Building Loan Payments</b>	256,439.00	255,865.00	256,229.00	256,509.00	255,705.00
<b>Capital Fund Transfers from GF</b>					
<b>Parks &amp; Recreation</b>					
<b>Fire Capital Fund</b>					
This fund is a direct allocation from the General Fund based on .4 mills of collected taxes at the collection rate of 98%. The Township signed for Wrightsville Fire Department, funding of a Rescue Engine of which, the payments will be made from the Fire Capital Fund. Total Debt is \$1.1 Million Dollars					
<b>Stormwater Management</b>					

Public Works  
Five Year  
Capital Projects/Purchases

	2025	2026	2027	2028	2029
<b>Pipe Replacement/Stormwater upgrades</b>					
Pheasant Run Rd Stream Crossing-needs engineered					
South Wilson Stream Crossing-needs engineered		\$25,000			
River Drive & Orebank Road Black top section upgrades to storm pipes	\$22,500				
<b>** Stormwater/pipe upgrades and replacements are paid out of the General Fund</b>					
<b>Paving Projects</b>					
River Drive 1/2 starting at Accomac Rd	\$200,000				
River Drive 1/2 Starting at Tower	\$200,000				
Crestwood Dvlpmnt			\$250,000		
Scenic/Short Dk Hollow				\$300,000	
South Wilson/Wrightsville Dvlpmnt					\$250,000
<b>**Paving portion of paving projects are paid out of Liquid Fuels fund, stormwater and prep is paid from General Fund</b>					
<b>Oil/Chip Projects</b>					
Chimney Rock		\$125,000			
Tower Road					
Pheasant Run Rd					
Carriage Lane					
Tracey School					
Totals per year	\$422,500	\$150,000	\$250,000	\$300,000	\$250,000
<b>**Oil &amp; Chip is paid out of Liquid Fuels Funds</b>					
<b>Equipment/ PW</b>					
Service Truck Replacement (trade old one in or sell) Five Year Finance	\$110,000				
<b>**Equipment purchases are paid out of Liquid Fuels funds</b>					