

Capital Expenditures	2025	2026	2027	2028	2029
Computers	0.00	2,000.00	8,000.00	6,000.00	0.00
Bullet Proof Vests	0.00	1,500.00	4,500.00	6,000.00	1,500.00
Body cameras	0.00	4,000.00	4,000.00	4,000.00	4,000.00
In-Car Video Camera	0.00	8,000.00	8,000.00	8,000.00	8,000.00
Ordinance Codifications	5,000.00	2,000.00	5,000.00	2,000.00	5,000.00
Building Loan Payments	256,439.00	255,865.00	256,229.00	256,509.00	255,705.00
Capital Fund Transfers from GF					
Parks & Recreation					
Fire Capital Fund					
<p>This fund is a direct allocation from the General Fund based on .085 mills of collected taxes at the collection rate of 98%. The Township signed for Wrightsville Fire Department, funding of a Rescue Engine of which, the payments will be made from the Fire Capital Fund. Total Debt is \$1.1 Million Dollars</p>					
Stormwater Management					