

**HELLAM TOWNSHIP - STATE FUND
2025 Proposed**

*Liquid
&
Fuels.*

	2025 Proposed
Revenue	
341.001 · INTEREST	5,000.00
355.020 · LIQUID FUELS REVENUE	267,000.00
391.011 · REFUNDS/REIMBURSEMENTS	5,000.00
Total Revenue	277,000.00
	277,000.00
Expenditure	
430.260 · PURCHASE OF MINOR EQUIPMENT	0.00
430.740 · MAJOR EQUIPMENT PURCHASES	97,225.00
John Deere Tractor (Final Pmnt#5)- \$18,500)	
2021 Ford F550 (Pmnt#4 of 5) \$18,500)	
2024 Backhoe (Pmnt#2 of 5) \$30,225	
2024 Service Truck (Pmnt#1 of 5) \$30,000	
433.000 - Line Painting	7,950.00
438.246 · Oil & Chip	0.00
438.450 - Crack Sealing	9,500.00
439.000 · Paving	400,000.00
446.000 · STORMWATER MGMNT/FLOOD CONTROL	
Total Expenditure	514,675.00
	-237,675.00

Liquid Fuels 2025 Projects

Paving \$100 per ton River Drive Furnace RD. to cattle shoots, Dugans Run to Acomac Rd.

Two layers: leveling course 9.5 mm, and top coat 9.5 mm

6,000 x 20 = 1,000 tons leveling course 9.55mm [Furnace Road to cattle shoots.]

6,500 x 17 = 1,000 tons leveling course 9.5 mm [Dugans run to Acomac Road.]

6,000 x 20 = 1,000 tons top course 9.5mm [Furnace Road to cattle shoots.]

6,500 x 17 = 1,000 tons top course 9.5mm [Dugans run to Acomac Road.]

total \$400,000

Line painting

Commerce Way, Runway Road	2,200'
Rudy	3,186'
River Drive on the curve	450'
Picking	4,750'
Owl Valley	3,800'
Valley acres	2,610'
Campbell	4,700'
Ore Bank Road West	9,000'
Deer Forest Road	3,484'
Tracey School to Chimney Rock Road	1,700'
Chimney Rock Road from Horn Road to Spring Road	7,220'

total 43,100' @ \$0.184=\$7,930.40