

**HELLAM TOWNSHIP - STATE FUND
2025 Proposed**

	2025 Proposed
Revenue	
341.001 · INTEREST	5,000.00
355.020 · LIQUID FUELS REVENUE	267,000.00
391.011 · REFUNDS/REIMBURSEMENTS	5,000.00
Total Revenue	277,000.00
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Expenditure	
430.260 · PURCHASE OF MINOR EQUIPMENT	0.00
430.740 · MAJOR EQUIPMENT PURCHASES	97,225.00
John Deere Tractor (Final Pmnt#5)- \$18,500)	
2021 Ford F550 (Pmnt#4 of 5) \$18,500)	
2024 Backhoe (Pmnt#2 of 5) \$30,225	
2024 Service Truck (Pmnt#1 of 5) \$30,000	
433.000 - Line Painting	7,950.00
 438.246 · Oil & Chip	0.00
 438.450 - Crack Sealing	9,500.00
439.000 · Paving	400,000.00
446.000 · STORMWATER MGMNT/FLOOD CONTROL	
Total Expenditure	514,675.00
	-237,675.00