



DEPARTMENT OF POLICE
HELLAM TOWNSHIP

44 Walnut Springs Rd
York, PA 17406

2A

Douglas Pollock
Chief of Police

EMERGENCY: 911
OFFICE: (717) 434-1310
FAX: (717) 434-1320

Hellam Township Report October 2024

	Hellam Township	Hallam Borough	Wrightsville Borough	Total
Calls	361	92	108	561
Accidents	20	1	4	25
Criminal Charges	35	2	13	50
Traffic Citations	37	3	7	47
Traffic Warnings	37	7	25	69

Patrol Mileage	10566 Miles	
	Time in:	Response Time
Hallam Borough	167 Hrs. 22 Mins.	2 Min 48 Sec
Wrightsville Borough	364 Hrs. 17 Mins.	3 Min 17 Sec

Above listed times do not include any administrative, investigative, follow up or court time.

Additional Information:

- K9 Officer Carpenter and K9 Cerberus completed their mandatory monthly academy training.
- All Officers completed their required-on line "Attorney Boyle" training.
- K9 Officer Bull and K9 Sage assisted York City K9 Officers during York City's Fall Festival.
- Lieutenant Heistand trained with the York County QRT drone team. LT Heistand is one of only a small handful of licensed drone pilots in the county, and is now able to assist with QRT responses as needed.
- Officer Philips managed and finished the departments grants for aggressive drive and cross walk moving violations.
- Chief Pollock, Lieutenant Heistand, and Sergeant Mills attend and finished Advanced Incident Command training.



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- The department took delivery of a new K9 vehicle, a 2024 Chevy Tahoe. This vehicle was purchased and will be upfitted by a federal grant. We are hoping this car will be in service before the end of the year.
- Lieutenant Heistand and Sergeant Mills participated in a missing person drill held on the property of the old "Boy Scout" Ranch on Accomac Road. Both Officers utilized the department drones to assist with locating missing campers.
- The department participated in trunk or treat at both Kreutz Creek and Wrightsville Elementary Schools.
- The department hosted a very successful DUI check point in Hallam Borough, on Market Street in front of the fire house.

Respectfully,

Chief J. Douglas Pollock

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November 2024 Report

Hellam Fire Company

For the month of October, the Hellam Fire Company responded to 50 calls with 29 (58%) in Hellam Township. Year to date for 2024, we responded to 515 calls with 277 (54%) in Hellam Township. Last October, there were 36 calls with 20 (56%) in the Township and 438 calls year to date with 215 (49%) in the Township. There were two automatic fire alarm reports submitted this month.

Members attended training on Vehicle Technical Rescuer and Entry Level Interior Firefighter.

Rapid Intervention Team I, Hazmat Awareness, and Exterior Firefighter. Crews attended National Night Out and hosted our second Gun Raffle of the year. Fire prevention presentations were given at Kreutz Creek Elementary. We hosted numerous preschool classes from Faith United Methodist Church and Trinity United Church of Christ. Our annual open house was held on Friday, October 11th with many kids of all ages enjoying fire truck rides.

The station renovations are nearing completion with the new gear racks installed and furniture received. New heaters will be installed in the apparatus bays this month.

Members have completed the required training and equipment mounting for the new Brush truck. It was officially placed in service at noon on October 23rd.

I hosted the next class of 911 dispatchers from York County 911 for a meet and greet at the station. The open dialogue was helpful to understand the partnership required between the dispatch staff and field responders.

Finally, I appreciate the support of the municipal officials to enact a burn ban due to significant lack of rainfall. The burn ban significantly reduces the risks to out of control fires during these extremely dangerous weather conditions. Debris burning is the top cause for wildfires in Pennsylvania with campfires coming in fourth.

Respectfully,

Eric Strittmatter

Chief, Hellam Fire Company

Emergency Management Report

October 2024 Report

Emergency Operations Plan for 2026

- EMC Eaton is working on re-writing the Basic Emergency Operations Plan for 2026 Review.
- Starting in January Monthly meetings will be held to address Hazard Specific Annexes. The focus will be on our top 5 hazards. These Annexes will develop strategic plans that address specific elements or needs for each situation.
- These meetings will be advertised on our Facebook page and will be sent to municipalities to forward on their public platforms.

Hazard Mitigation Plan

The updated County Hazard Mitigation Plan was developed and is awaiting adoption from the York County Commissioners on November 6, 2024. Once adopted by York County all municipalities that want to use the York County Plan must adopt it by Ordinance. When adopted by York County I will send correspondence to municipal representatives to schedule local adoptions.

A Hazard Mitigation plan is required to apply for FEMA funding during an emergency and for Federal Mitigation grants.

Wrightsville / Columbia Bridge Planning

EMC Eaton has been reviewing the plans as presented by the contractor for responding to emergencies on Route 30 during the closure of the 462 bridge. The plans lack a traffic plan (design) for complete closure of Route 30. They address a single lane closure and the use of the contraflow gates. EMC Eaton has been working on a basic plan to present to an expert to review to ensure that it complies with PA Publication 213 and is safe for our Police and Fire Police officers.

Based upon the plan a list of needed equipment is being developed. Our goal is to obtain this equipment through a grant or from the PA Department of Transportation. This equipment can be used for multiple scenarios in the future to supplement the resources of municipalities in emergencies or planned events.

Hellam Township Public Works
Monthly Report
October 2024

2 E

- Road side mowing is completed for the season throughout the township.
- Worked on South Wilson and Pheasant Run Road digging out bad sections of blacktop and installing new stone base and blacktop.
- Pressure washed and applied a dot sealer to all four Township bridges. To help protect from the winter elements.
- Removed all the outside shrubs and power washed the outside of the Community Building.
- Replaced street signs, post and break a way that were damaged or lost reflectivity.
- Cleaned out several storm water outlet pipes.
- Approximately 40,00 linear feet of double yellow lines were painted throughout the Township.
- Ran routes several times cleaning storm boxes and roadways of debris.
- Completed three stormwater inspections.
- Responded to 40 PA One calls.

2F

Zoning Department Summary October 2024

PERMIT APPLICATIONS:	
<ul style="list-style-type: none"> • Received: 22 (17) • Issued: 19 (15) • In process: 3 (0) 	<ul style="list-style-type: none"> • Denied: 0 • YTD Issued: 138 (123)
COMPLAINTS:	
<ul style="list-style-type: none"> • Complaints/violations: 1 • Resolved: 1 	<ul style="list-style-type: none"> • Carried Over: 2 • YTD Complaints/Violations Submitted: 8
OLDS PUMPING COMPLETE:	
District 2: 332/344 (97%)	District 3: 191/294 (64%)
ZONING CASES:	
SALDO CASES:	
PENDING ORDINANCES/RESOLUTIONS:	
•	

OLDS	1	2	3	4
REPORT YEAR	2022	2023	2024	2025
Pumped	391	324	190	62
New System	1	3	0	0
Exemption	4	2	0	0
Vacant/Fore	2	3	1	0
Total	398	332	191	62
# OLDS/District	407	344	300	578
% Complete	98%	97%	64%	11%

NOTE:
District 1 –
District 2 – Reminder postcards mailed 9/7/23, Final Notice mailed 3/14/24
District 3 – Reminder postcards mailed 3/14/24
District 4 –

Septic Permits Issued –
 766 Hillview Road – Tank Replacement
 5620 Pheasant Run Road – Tank Replacement
 5899 Mt. Pisgah Road – New System

Oct-24

Name	Address	UPI	Date Approved	Permit Number	Improvement	Cost	Permit Type(s)	Notes
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-116	Special Event		Special Event	Trivia
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-117	Special Event		Special Event	Music
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-118	Special Event		Special Event	Painting class
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-119	Special Event		Special Event	Yoga
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-120	Special Event		Special Event	Penn State Charcuterie
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	3-Oct-24	2024-121	Special Event		Special Event	Live Music
David Ferrar	535 W King St York Pa 17401		7-Oct-24	2024-122	Soliciting		Solicitation	
Nicholas Snyder	3400 Eastern Blvd		7-Oct-24	2024-123	Soliciting		Solicitation	
Edwin Shupp	4245 Ore Bank Rd	31000K1013200	8-Oct-24	2024-124	Accessory Structure (Carport)	\$6,000.00	Zoning	
William Calhoun	90 Old Church Ln	31000KK017900	8-Oct-24	2024-125	Electrical (upgrade)		Zoning & Building	
Samuel Yacoub	5670 Lincoln Highway	31000L0012700	24-Oct-24	2024-126	Interior (Remodeling)		Zoning & Building	
Levi Detz	5899 Mount Pisgah Rd	31000KL006100	24-Oct-24	2024-127	Electrical (upgrade)		Zoning & Building	
Fred Barley	5452 Lincoln Highway	31000K10091A0	24-Oct-24	2024-128	Electrical (upgrade)		Zoning & Building	
Daniel Jacobs	6558 Ridge Lane	3100003020300.00	29-Oct-24	2024-129	Swimming Pool	\$118,000.00	Zoning Building & Stormwater	
Broth Equities LP (Glenn Rexroth)	4180 Lincoln Highway	31000K10102D0	31-Oct-24	2024-137	Interior (Remodeling)	\$350,000.00	Building	
Seth & Amanda Cluley	Vista Ln	31000KL004700	31-Oct-24	2024-130	Residential (New)	\$300,000.00	Zoning Building & Stormwater	
Lee Kauffman	4662 Fahringer Dr	31000L10056K0	5-Nov-24	2024-131	Fence		Zoning	
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	5-Nov-24	2024-132	Special Event		Special Event	Trivia Night
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	5-Nov-24	2024-133	Special Event		Special Event	Craft Night
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	5-Nov-24	2024-134	Special Event		Special Event	Charcuterie
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	5-Nov-24	2024-135	Special Event		Special Event	Ladies Night
The Barn at Lavender Acres	4865 Libhart Mill Rd	31000KK001700	5-Nov-24	2024-136	Special Event		Special Event	Private event

Eastern York County Sewer Authority

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Eastern York County Sewer Authority
4 West Market Street, Hallam, PA 17406-1033

Telephone (717) 252-2797
Fax (717) 252-1145
email: eycsa@comcast.net

November 15, 2024

RE: Local Share Account Grant Application; Request for Support

Dear Hellam Township:

The Eastern York County Sewer Authority (EYCSA), which provides public sewer service to Hallam Borough and parts of Hellam Township, is planning to submit a Local Share Account grant application. This grant, if awarded, will be used for solar panel installation, including:

- Installation of solar panels on top of Wastewater Treatment Plant buildings
- Installation of solar panels along bank at Wastewater Treatment Plant

Through various projects, including the most recent 2018 Influent Pump Station addition (to replace the original station built in 1985), EYCSA has incurred a debt of over \$2.1 million. State grants for the original construction in 1985 totaled \$1.6 million. The only other additional assistance EYCSA received was \$240,705 from the Act 339 Grant, which was discontinued in 2003. EYCSA has had only two rate increases since its formation in 1985. The first increase was in 2013, after the BNR upgrade, and the other in 2018, during the construction of the Influent Pump Station. In order so that the bank note payments can be made, and the day-to-to operating expenses met, EYCSA must operate the Authority as the business that it is. However, the bottom line of that business is; not profit, rather it is the protection of our drinking water, our streams, and our rivers.

These proposed upgrades to EYCSA will decrease long-term electrical operational costs, while ensuring continued compliance with environmental regulations and promoting green energy solutions. Your support would be very greatly appreciated. If you have any further questions regarding this request, please feel free to contact me at (717) 252-2797. Should you become aware of any other additional assistance or grant opportunities, please keep EYCSA in mind, as we would be very interested in applying for any such opportunities.

Thank you,



Chastity Polonikas
Executive Secretary

CC: Nate J. Hardman, P.E.
C. S. Davidson, Inc.



HELLAM TOWNSHIP

44 WALNUT SPRINGS ROAD
YORK, PENNSYLVANIA 17406
(717) 434-1300 FAX: (717) 434-1301
E-mail: info@hellamtownship.com
Website: www.hellamtownship.com

BOARD OF SUPERVISORS

DAVE COX
CHAIR

WILLIAM CONAWAY
VICE CHAIR

MARK MYERS

NEDETTE OTTERBEIN

MICHAEL SHILLOTT

November 21, 2024

Funding Program Manager,
Local Share Account – Statewide Program
Department of Community and Economic Development
Commonwealth Keystone Building
400 North Street, 4th Floor
Harrisburg, PA 17120

Dear Funding Program Manager,

On behalf of the Board of Supervisors of Hellam Township, I am writing to express The Board's strong support for the Eastern York County Sewer Authority's (EYCSA) application for funding through the DCED's Local Share Account Statewide Program. EYCSA provides essential wastewater conveyance and treatment services for several communities in eastern York County, including Hallam Borough, ensuring the health and well-being of thousands of residents.

The Authority is seeking funding assistance to install solar panels at its facilities. This initiative is part of EYCSA's commitment to sustainability and reducing operational costs. By harnessing solar energy, the Authority aims to decrease its reliance on non-renewable energy sources, lower greenhouse gas emissions, and achieve significant cost savings on electricity. These savings can then be redirected to improve the infrastructure and services provided to the community further.

Installing solar panels will support EYCSA's environmental goals and enhance its operations' resilience and reliability. Renewable energy sources like solar power are crucial for creating a sustainable future and ensuring that essential services remain affordable and reliable for residents.

Funding assistance from the DCED's Local Share Account Statewide Program is essential for EYCSA to implement this important project. The grant will enable the Authority to invest in renewable energy infrastructure, promoting environmental stewardship and operational efficiency.

We strongly urge you to consider EYCSA's application favorably. Your support will have a lasting positive impact on the community's sustainability, infrastructure, and financial health.

Thank you for your attention to this important matter.

Sincerely,

Corina L. Mann, Township Manager
Hellam Township

EASTERN YORK COUNTY SEWER AUTHORITY

4 West Market Street
Hallam, Pennsylvania 17406
Telephone (717) 252-2797 - Fax (717) 252-1145

MINUTES OF 23 SEPTEMBER 2024 MEETING

ATTENDANCE:

Board Members

Barry D. Miller, Chairman
Gary W. Dube, Vice-Chairman
Dean D. Mackley, Treasurer
Howard W. Gromling, Jr., Assistant Treasurer
Carl G. Newcomer, Jr., Secretary
Robert L. Schlosser, Assistant Secretary

Consultants/Staff

Nathan J. Hardman, P.E., C.S. Davidson, Inc.
Nathan Schaeffer, ARRO Wastewater Operations
Chastity A. Polonikas, Executive Secretary
Elizabeth A. Jones, Part-time Secretary

At 6:00 p.m. Chairman Miller called the 23 September 2024 meeting of the Eastern York County Sewer Authority to order.

RECOGNITION OF PUBLIC

There was no public in attendance.

APPROVAL OF MINUTES

The Minutes of 26 August 2024 were unanimously approved.

OLD BUSINESS:

Engineer's Report:

245 Campbell Rd - Advanced Fluid Systems, Inc.(AFS): Mr. Hardman reported that AFS decided to move forward with a grinder pump to connect at the existing clean out on their private lateral. The Authority will inspect this connection with a plumbing permit.

After a brief discussion, the Board voted and unanimously approved the updated plans with a pressure line and grinder pump.

Freysville Rd Manhole: Mr. Hardman reported that Mr. Schaeffer opened the manhole and observed that only one of the three set screws was tightened. The other two had not been touched. The screw that had been tightened was blunt on the end. Mr. Hardman contacted Yohe Paving, Inc., who installed the riser rings. The plan is to have East Jordan Ironworks send new set screws and Yohe Paving, Inc. will install the riser ring correctly.

To a question from Mr. Miller, Mr. Hardman indicated that the manhole will still be lower than the road [below grade]. Mr. Schaeffer measured the riser ring in the manhole and the extra riser rings at the WWTP. They are all the same size. The difference between the manhole and the pavement surrounding it is about an inch. To a question from several Board Members, Mr. Hardman stated that a new, taller riser ring could be installed, however Yohe Paving, Inc. would need additional equipment. The Board voted and unanimously decided to order a new riser ring and have it installed. Mr. Hardman will contact Mr. Mark Baum of East Jordan Ironworks to come take measurements for the new riser ring.

Local Share Account: The statewide grant opportunity is for projects from \$100,000.00 to one million dollars. Mr. Hardman suggested the Authority apply for either the generators or for the solar project at the WWTP. Mr. Miller stated that the transfer switch is separate from the generator. The Campbell Rd. Pump Station generator was installed in 1995 and the generator at the WWTP was installed in 2005. Currently both generators are in good working order. Mr. Hardman and Ms. Polonikas think that solar is the better project to apply for.

The application for the grant is due November 30, 2024. Mr. Hardman will ascertain if the grant funding requires the Authority to go out for bids.

Operator's Report:

Discharge Monitoring Report: Mr. Schaeffer reported no violations for the month of August 2024.

Aqua-Filter: Mr. Schaeffer replaced the drain valve on the Aqua Filter #2.

John Kline Septic Service, Inc.: The cleaning of Campbell Rd Pump Station and the Influent Pump Station was completed.

Air Diffuser: Mr. Schaeffer reported that the couplers on the diffuser by the hoist are not snapping closed. He purchased wire ties to wrap around the diffuser to keep the couplers closed.

Mr. Schaeffer brought back the last air diffuser to be installed and plans on installing it in the next two weeks.

Decanting: Mr. Miller stated the decanting is going good. Mr. Schaeffer advised that wasting is taking a shorter amount of time, which is improving the process.

Alum Usage: There was a secondary delivery of Alum from JG Specialty Chemicals, LLC today.

UV Light Sensor: Mr. Schaeffer will assist the Operator to clean the UV lights so that they function correctly.

Campbell Rd Pump Station: Mr. Miller told the Operator that there are air relief valves at Campbell Rd Pump Station. The Operator indicated to Mr. Miller that the valves were not working. Mr. Schaeffer will get clarification from the Operator.

Exhaust Fan Louver Motor: Mr. Schaeffer will be ordering a new motor for the exhaust fan louver.

Solicitor's Report:

Ms. Polonikas advised that there are no updates from Solicitor Evan Gabel of CGA Law Firm.

WWTP:

Solar Panel Updates: Exact Solar will visit the WWTP to get precise measurements and provide more information. The Board Members are invited to meet Mr. David Hammes of Exact Solar, who is coming to the WWTP this month. Mr. Mackley brought up some concerns about the products that Exact Solar uses versus American Sentry Solar.

Collection System:

New Standard Corporation: Mr. Miller reported the completion of a plumbing permit for New Standard Corporation to remove the outside trap.

Developers:

Administration Report:

Succession Planning: Mr. Miller advised the Board Members should think of some people who might be interested in being on the Board in the future for succession planning.

Executive Secretary/Executive Director: After a brief discussion, the Board voted and unanimously approved having Ms. Polonikas decide and/or sign the following:

- Approve customer account adjustments (up to \$250)
- Audit documents (Audit Engagement Letter, etc.)
- DEP paperwork (Available Operator Report, Chapter 94 Report, Certifier Form, etc.)
- Pennsylvania Exemption Certificates
- Non-routine service calls (up to \$5,000)
- Supplies for the WWTP, as needed or requested by ARRO (up to \$1,000)
- Supplies for the EYCSA office or Board Members
- Discarding certain items (per the Municipal Records Manual; plans, etc.)

FY-2025 Budget – Final DRAFT: After a brief discussion, the Board voted and unanimously approved the FY-2025 Budget.

Part-time Secretary Hours: The Board approved increasing Ms. Jones' hours while Ms. Polonikas is on vacation.

Index Money Market Account: To a question from Mr. Mackley, Ms. Polonikas explained that the decrease in interest for the Index Money Market account during certain months was due to the number of days in a particular month.

The Board voted and unanimously approved the September Executive Secretary's Report.

NEW BUSINESS

Payment of Operating Expenses: Payment of operating expenses for SSSA Numbers 0, 1, & 2, payroll, and ACNB 2016 Bank Note principal [\$156,000.00] and interest [\$8,516.25] payment, in the total amount of \$208,226.01 were unanimously approved.

Next Board Meeting: Monday, October 28, 2024, at 6:00 p.m. at the EYCSA Office, located at 4 West Market Street, Hallam, PA 17406.

ADJOURNMENT:

There being no other business and upon unanimous vote, the meeting was adjourned at 6:50 p.m.

Respectfully submitted,



Carl G. Newcomer, Jr.
Secretary

2:25 PM
09/23/24
Cash Basis

**Eastern York County Sewer Authority
Disbursements
September 23, 2024**

Num	Name	Memo	Original Amo...	Paid Amo...
Sep 23, 24				
11591	Jones, Elizabeth A.		-1,186.20	-1,186.20
11595	Polonikas, Chastity A.		-4,234.82	-4,234.82
11589	Dube, Gary W.		-396.93	-396.93
11690	Gromling, Jr., Howard W.		-244.63	-244.63
11592	Mackley, Dean D.		-396.93	-396.93
11593	Miller, Barry D.		-463.11	-463.11
11594	Newcomer Jr., Carl G.		-396.93	-396.93
11596	Schlosser, Robert L		-396.93	-396.93
PA With Sep	Pennsylvania Dept. of Revenue	9126 5315	-300.56	-300.56
Fed Dep Sep	United States Treasury	23-2157510	-2,416.64	-2,416.64
PA Unempl...	PA Dept. of Labor & Industry	67-38740M 6	-17.52	-17.52
1%LocalWith	York Area Earned Income Tax B...	0000088231	-250.10	-250.10
11597	ACNB BANK	3rd Qtr Principal & Interest	-164,516.25	-164,516.25
11598	ARRO Water Services, LLC	Inv# 9002953; WWTP Operations-Aug 2...	-7,498.85	-7,498.85
11599	BFPE International	Inv# 3108980; Fire Extinguisher Serviced	-85.00	-85.00
11600	C.S. Davidson, Inc.		-1,336.82	-1,336.82
11601	CGA Law Firm	Customer Attorney Fees	-400.00	-400.00
11602	Chastity Polonikas-Petty Cash	Sept 2024 Petty Cash	-60.00	-60.00
11603	Comcast	8993 11 575 0129205 & 8993 11 575 002...	-318.16	-318.16
11604	Dawn Boll	Oct 2024 Office Rent; 4 W Market St	-946.86	-946.86
11605	Fulton Bank - Eian Financial Ser...	Fulton Bsns CCard; Sept 2024 Stmtnt	-368.55	-368.55
11606	Howard Gromling, Jr.	Inv# 272876; Oak Pay Window Counter	-350.00	-350.00
11607	JG Specialty Chemicals, LLC	Inv# 82830; Aluminum Sulfate (2,000 gal)	-4,100.00	-4,100.00
11608	Kline's Services	Customer Number: 2216398	-6,188.00	-6,188.00
11609	L.A.B.S., Inc.	Inv# 122554; Aug 2024 LABS Tests	-1,938.00	-1,938.00
11610	Met-Ed	100020086094 & 100019640075	-6,228.40	-6,228.40
11611	Stralix Systems, Inc.		-2,546.00	-2,546.00
11612	U.S. Bank Equipment Finance	Customer Credit Account Number 1888...	-77.83	-77.83
11613	USIC Locating Services, LLC	inv# 683228; 8/1/24-8/31/24	-565.99	-565.99
Sep 23, 24				<u>-208,226.01</u>

**CASH TRANSACTION SUMMARY REPORT
September 23, 2024**

	<u>BY CHECK</u>
Common Expenses	\$43,584.59
SSSA 0 Expenses	
SSSA 1 Expenses	
SSSA 2 Expenses	125.17
Developer Reimbursable Expenses	
Customer Reimbursable Expenses	
Industry Reimbursable Expenses	
Return of Developer Escrows	
2016 Bank Note	164,516.25
Checks Total	\$208,226.01
Gross Expenses	\$208,226.01
Unbudgeted Reimbursable Expenses	0.00
2016 Bank Note; Principle & Interest Payment	164,516.25
Net Budget Expenses	\$43,709.76

EYCSA 2016 ACNB Bank Note Payment Information:

Total Principal paid in FY-2024: \$308,000.00

Total Interest paid in FY-2024: \$35,249.08

Total Balance Remaining on 2016 ACNB Bank Note: \$2,115,000.00

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Corina Mann

From: Eastern York Rec Authority <eyrecauthority@gmail.com>
Sent: Monday, November 4, 2024 12:21 PM
To: 'Ron Robbins'; Dave Cox; 'Phil Rohrbaugh'; matthew@matthewfinchbaugh.com; stephanie.felix@hallamborough.com; 'John Lauver'; 'Philmer Rohrbaugh'
Cc: 'EYRA Admin'; Corina Mann; 'Sande Cunningham'; secretary@hallamborough.com
Subject: November Directors Report and Board Meeting
Attachments: Directors Report 2024-11.pdf

Good afternoon,

The next EYRA Board Meeting is scheduled for Wednesday, November 6 at 6pm at the Hellam Township Building.

Attached is my monthly report.

Agenda Items:

- Budget Updates
- Policy - School District Directives
- Barshinger Plaque/Quote
- Carnival Raffle Drawing
- Field Use Fees

Thank you for your continued support,
-Jessica

Jessica Cirilo, CPRP

Parks & Recreation Director
Eastern York Recreation Authority (EYRA)
35 Walnut Springs Road | York, PA 17406 (physical address)
44 Walnut Springs Road | York, PA 17406 (mailing address)
O. 717.434.1305
C. 717.487.5295

Check out our latest programs - www.easternyorkrec.com





EASTERN YORK RECREATION AUTHORITY

44 Walnut Springs Road, York, PA 17406

Director's Report - November 2024

Administration

1. 401K account review with advisor

Facility Management

1. Facility requests – All Star Baseball Academy
2. Hallam ballfields (EYSD property) – Columbia Gas pipe placement, cracks at basketball courts, needles in outfield
3. Notifications to Young Knights and Men's Baseball re: Field Use Fees for 2025; Information provided to Young Knights re: Field Goal Post placement

Recreation Programs & Services

1. Youth Basketball – 112 registered = 11 teams; league meetings; evaluations; coach recruitment; rosters, calendars; mtg with Wrightsville principal; gym access
2. Soccer – confirming spring participation; invoicing accounts
3. Potential girls flag football league with Windsor Rec; Safe kids event, Point Blank Defense classes, Joyful Art, star party, jigsaw puzzle contest

Budget & Financial

1. Submitted Powder Mill Foundation Grant for Hallam Playground Project; Giant Grant now requires PayPal account
2. Submitted TeamSnap application for spring baseball sponsorship
3. Fall fundraisers – sandwiches/subs, whoopie pies (\$4,343 profit)

Community & Public Relations

1. Facebook Followers - 1178 (+9 since last month)

Training & Networking

1. 10/30 – Webinar: Field of Leagues (RecDesk)

On the Calendar

1. 11/5 – Youth Basketball practices begin
2. 11/10 – Youth Basketball League Meeting
3. 11/13 – Presentation at PRPS (Dillsburg)
4. 11/20 – PRPS Fall Membership Meeting & Workshop (Harrisburg)
5. 11/24 – Youth Basketball League meetings; Rosters Due

Respectfully Submitted,
Jessica Cirilo, Director, CPRP

Communications Summary

October 2024

5

Facebook

FOLLOWERS:

Total: **632**
 New Followers: **10**

POSTS:

Total: **12**

MONTHLY STATS:

Content Interactions: **50** (The number of likes or reactions, saves, comments, shares and replies on your content, including ads. Content can include formats such as posts, stories, reels, videos and more.)

Views: **4.7K** (The number of times your content was played or displayed. Content includes videos, posts, stories and ads.)

Visits: **308** (Down 17.4%) (The number of times your Page or profile was visited during a specific timeframe.)

Reach: **1.2K** (Up 13.4%) (Counts reach from the organic or paid distribution of your Facebook content, including posts, stories and ads. It also includes reach from other sources, such as tags, check-ins and Page or profile visits. This metric is estimated.)

Google Analytics

USER STATS:

Active Users: **1.7K** (Monthly)
 Average Engagement Time: **46 Seconds**

MONTHLY PAGE VIEWS: OCTOBER 2024

<u>PAGE TITLE</u>	<u>NUMBER OF VIEWS:</u>
FAQ	2.8K
Welcome	828
Police Department	242
Contact Hellam Township	208
Public Meetings	205
Board of Supervisors Meeting	175
Government	140

Instagram

FOLLOWERS:

Total: **92**

New Followers: *The account needs over 100 followers to receive this data*

POSTS:

Total: **6**

MONTHLY STATS:

Content Interactions: **4** (The number of likes or reactions, saves, comments, shares and replies on your content, including ads. Content can include formats such as posts, stories, reels, videos and more.)

Views: **136** (Up 1.1K%) (The number of times your content was played or displayed.

Content includes videos, posts, stories and ads.)

Visits: **3** (Up 50%) (The number of times your Page or profile was visited during a specific timeframe.)

Reach: **42** (Up 500%) (Counts reach from the organic or paid distribution of your Facebook content, including posts, stories and ads. It also includes reach from other sources, such as tags, check-ins and Page or profile visits. This metric is estimated.)

Savvy Citizen

USER STATS:

Subscribers: **925** (Beginning of Month)

Subscribers: **959** (End of Month)

Monthly Growth: **34**

USER NETWORK:

Resident Users: 152

Non-Resident Users: 807

ALERTS:

Total: **4**

Automated Traffic & Weather Alerts: **5**
(Excluded from count)

- Short-Term 462 Bridge Closure (10/1)
- Rescheduled Bridge Closure (10/1)
- Veterans Day Closure (10/11)
- Burn Ban (10/24)

CALENDAR POSTS:

Month: **October 2024**

Total: **3**

(Excludes reoccurring Monthly Meetings)

- Celebration of Trees Event (10/12)
- Susquehanna Discovery Center Public Participation Event (10/29)
- Trick-or-Treat (10/31)